Missouri Department of Social Services Family Support Division Division of Medical Services



Monthly Management Report February 2007

Missouri Dept. of Social Services Research and Evaluation 221 W. High Street Jefferson City, MO 65101

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NOTE

- Payment data is for informational purposes only and is not meant to provide an auditable account of expenditures.
- Observe caution in use of percentages when base for computations is small, especially if observations total less than 100.

GLOSSARY

DEFINITION OF CATEGORIES OF ASSISTANCE AND TYPES OF MEDICAID SERVICES

AIDS Acquired Immune Deficiency Syndrome
BCCT Breast & Cervical Cancer Treatment

BP Blind Pension

CHIP Children's Health Insurance Program
CRNA Certified Registered Nurse Anesthetist

CSTAR Comprehensive Substance Treatment and Rehabilitation

CT Children's Treatment

CWEP/AWEP Community Work Experience Program/Alternative Work Experience Program

DME Durable Medical Equipment
DYS Division of Youth Services

EPSDT Early and Periodic Screening, Diagnosis and Treatment

FSD Family Support Division

HDN Homeless, Dependent, Neglected

ICF/MR Intermediate Care Facility/Mentally Retarded

IM/IE Income Maintenance/Income Eligible

MA Medical Assistance - Claimants applying for this program must be ineligible

for any of the other categories of assistance

MA-WD Medical Assistance - Workers with Disabilities

MACC Medical Assistance for Children in Care

MAF Medical Assistance for Families

MC+ Health insurance for CHIP and non-CHIP poverty children under age 19

MOCDD Missouri Children with Developmental Disabilities MR/DD Mentally Retarded/Developmentally Disabled

NC Nursing Care - Cash program for recipients in practical or professional homes,

domiciliary homes or boarding homes; NC-General Relief and NC-Aid to Blind Supplemental cases are included in the NC data and are not listed separately

OAA Old Age Assistance
PA Public Assistance

PTD Permanently and Totally Disabled QMB Qualified Medicare Beneficiary

RCF Residential Care Facility
SAB Supplemental Aid to the Blind

SLMB Specified Low-Income Medicare Beneficiary

SNF Skilled Nursing Facility

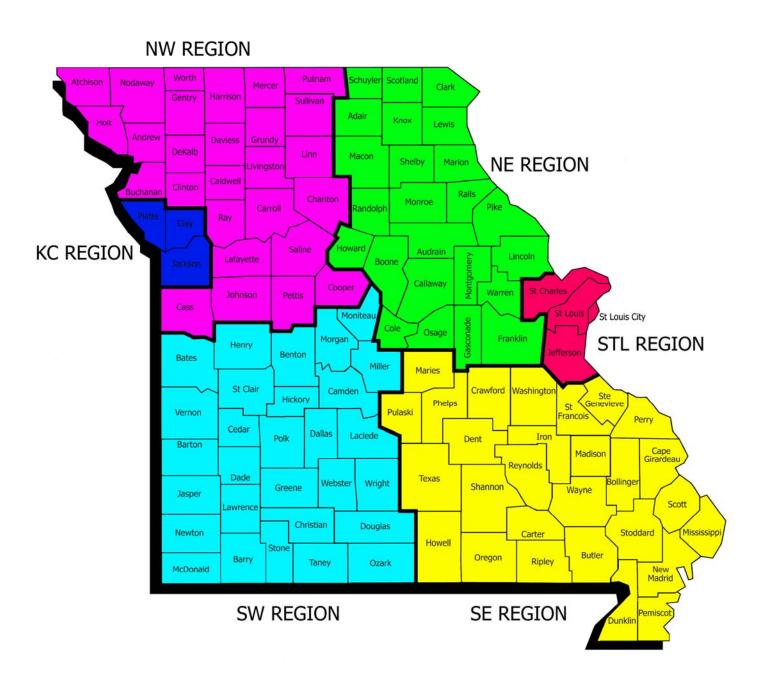
SSI Supplemental Security Income

SSI-SP Supplemental Security Income and State Supplementation

SP State Supplementation Only
TCM Targeted Case Management
TMA Transitional Medical Assistance

Vendor Cases
Nursing Homes and Other Institutions directly reimbursed by Medicaid

Figure 1
Department of Social Services
Regions



TEMPORARY ASSISTANCE

Figure 2
Temporary Assistance Families
60-Month Trend through February 2007

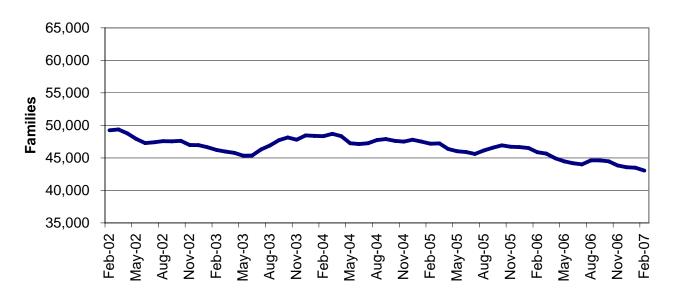


Figure 3
Temporary Assistance Payments
60-Month Trend through February 2007



TABLE 1 TEMPORARY ASSISTANCE FEBRUARY 2007

	NUMBER	NUMBER	NUMBER	NUMBER	CHANGE FROM	CHANGE FROM	CHANGE FROM
	OR AMOUNT FEB-2007	OR AMOUNT JAN-2007	OR AMOUNT DEC-2006	OR AMOUNT FEB-2006	_	2 MONTHS AGO	LAST YEAR
*** TEMPORARY ASSISTANCE							
APPLICATIONS RECEIVED	3,993	5,130	4,316	4,008	-22.2%	-7.5%	-0.4%
APPLICATIONS APPROVED	2,668	3,181	2,898	2,898	-16.1%	-7.9%	-7.9%
APPLICATIONS REJECTED	1,293	1,579	1,524	1,524	-18.1%	-15.2%	-15.2%
APPLICATIONS PENDING	1,574	1,688	1,497	1,433	-6.8%	5.1%	9.8%
CASES CLOSED	3,186	3,277	3,224	3,563	-2.8%	-1.2%	-10.6%
CHILD(REN) ONLY RECEIVING CASH							
FAMILIES	10,366	10,423	10,424	10,908	-0.5%	-0.6%	-5.0%
CHILDREN	16,874	16,949	16,999	17,992	-0.5% -0.4%	-0.6%	-6.2%
PAYMENTS	\$1,913,080	\$1,921,233	\$1,927,479	\$2,020,430	-0.4% -0.4%	-0.7%	-5.3%
FATIMENTS	\$1,913,060	\$1,921,233	\$1,921,419	\$2,020,430	-0.4 %	-0.7 %	-5.5%
PARENT/CARETAKER EXEMPT FROM							
WORK ACTIVITIES/TIME LIMITS							
FAMILIES	1,645	1,665	1,690	1,899	-1.2%	-2.7%	-13.4%
CHILDREN	2,472	2,495	2,524	2,916	-0.9%	-2.1%	-15.2%
PARENTS/CARETAKERS	1,717	1,736	1,762	1,978	-1.1%	-2.6%	-13.2%
PERSONS	4,189	4,231	4,286	4,894	-1.0%	-2.3%	-14.4%
PAYMENTS	\$410,419	\$414,984	\$421,124	\$477,929	-1.1%	-2.5%	-14.1%
ONE PARENT RECEIVING CASH							
SUBJECT TO WORK/TIME LIMITS							
FAMILIES	27,820	28,189	28,177	29,527	-1.3%	-1.3%	-5.8%
CHILDREN	47,285	47,912	48,228	50,802	-1.3%	-2.0%	-6.9%
PARENTS/CARETAKERS	27,820	28,189	28,177	29,527	-1.3%	-1.3%	-5.8%
PERSONS	75,105	76,101	76,405	80,329	-1.3%	-1.7%	-6.5%
PAYMENTS	\$6,815,587	\$6,914,754	\$6,925,312	\$7,298,208	-1.4%	-1.6%	-6.6%
TWO PARENTS RECEIVING CASH							
SUBJECT TO WORK/TIME LIMITS							
FAMILIES	3,228	3,216	3,268	3,533	0.4%	-1.2%	-8.6%
CHILDREN	6,742	6,845	6,996	7,306	-1.5%	-3.6%	-7.7%
PARENTS/CARETAKERS	6,456	6,432	6,536	7,066	0.4%	-1.2%	-8.6%
PERSONS	13,198	13,277	13,532	14,372	-0.6%	-2.5%	-8.2%
PAYMENTS	\$947,064	\$948,095	\$961,526	\$1,043,001	-0.1%	-1.5%	-9.2%
T / T IN EI T I	ψο 11 ,00 1	φο 10,000	φοσ1,020	Ψ1,010,001	0.170	1.070	0.270
ALL RECEIVING CASH							
TOTAL FAMILIES	43,059	43,493	43,559	45,867	-1.0%	-1.1%	-6.1%
TOTAL CHILDREN	73,373	74,201	74,747	79,016	-1.1%	-1.8%	-7.1%
TOTAL PARENTS/CARETAKERS	35,993	36,357	36,475	38,571	-1.0%	-1.3%	-6.7%
TOTAL PERSONS	109,366	110,558	111,222	117,587	-1.1%	-1.7%	-7.0%
TOTAL PAYMENTS	\$10,086,150	\$10,199,066	\$10,235,441	\$10,839,568	-1.1%	-1.5%	-7.0%
AVERAGE PER FAMILY	\$234.24	\$234.50	\$234.98	\$236.33	-0.1%	-0.3%	-0.9%

TABLE 2 TEMPORARY ASSISTANCE APPLICATIONS FEBRUARY 2007

							Г	DAYS FOR A		RESOLUTIO	N	
		#	#	#	PERCENT	TOTAL	30 OR LESS		46-90	91-105	OVER 105	% OVER
	1	_	APPROVED	REJECTED				DAYS	DAYS	DAYS	DAYS	45 DAYS
NW REGION	ANDREW	3	2	1	33.3%	3		0	C		_	
	ATCHISON	1 81	60	14	0.0% 18.9%	1 74	1 74	0	C			
	BUCHANAN CALDWELL		3		50.0%	6		0	0		·	
	CARROLL	6	7	3	12.5%	8	_	0			_	
	CARROLL	44	20	23	53.5%	43	42	0	1	_		
	CHARITON	0	0		0.0%	0		0	C			
	CLINTON	9				11	11	0			_	
	COOPER	4	5	1	16.7%	6		0			_	
	DAVIESS	3	4	0		4	4	0			-	
	DE KALB	4	4	1	20.0%	5	5	0	C	0	0	0.0%
	GENTRY	1	1	0	0.0%	1	1	0	C	0	0	0.0%
	GRUNDY	7	7	1	12.5%	8	8	0	C	0	0	0.0%
	HARRISON	3	3	0	0.0%	3	3	0	C	0	0	0.0%
	HOLT	2	2	0	0.0%	2	2	0	C	0	0	0.0%
	JOHNSON	34	23	14	37.8%	37	37	0	C	0	0	0.0%
	LAFAYETTE	32	15	13	46.4%	28	28	0	C		-	
	LINN	4	7	1	12.5%	8		0	C		-	
	LIVINGSTON	6	1	5	83.3%	6	_	1	C		_	
	MERCER	1	1	0	0.0%	1	1	0	C	,	·	
	NODAWAY	8	2	3	60.0%	5		0	C			
	PETTIS	52	31	26	45.6%	57	54	3	C		_	
	PUTNAM	1	1	1	50.0%	2		0	C			
	RAY SALINE	20	13 13		23.5% 38.1%	17 21	16 17	4	C			
	SULLIVAN	20 10	7	8	12.5%	8		0			-	
	WORTH	10	0		0.0%	0	_	0			_	
	NW TOTAL	363	239	126	34.5%	365	355	9	1	_		
NE REGION	ADAIR	3	7	3		10	9	1			_	
	AUDRAIN	17	14		30.0%	20	19	1			_	
	BOONE	104	61	33	35.1%	94	88	6	C	0		
	CALLAWAY	28	19		38.7%	31	30	1	C	0	0	0.0%
	CLARK	3	3	0	0.0%	3	3	0	C	0	0	0.0%
	COLE	59	35	26	42.6%	61	57	3	1	0	0	1.6%
	FRANKLIN	37	24	14	36.8%	38	38	0	C	0	0	0.0%
	GASCONADE	7	2	3	60.0%	5	5	0	C	0	0	0.0%
	HOWARD	9	5	1	16.7%	6	6	0	C	0	0	0.0%
	KNOX	0	0	0	0.0%	0	_	0	C			
	LEWIS	4	2	0	0.0%	2	2	0	C			
	LINCOLN	26	23	3	11.5%	26	25	1	C			
	MACON	3	4	0	0.0%	4	4	0	C		·	,
	MARION	18				23		0	C		_	
	MONTCOMERY	0										
	MONTGOMERY OSAGE	11	3	3	25.0% 75.0%	4	4	0			_	
	PIKE	9	8			13	-	0	0		_	
	RALLS	5	3		25.0%	4		0	(1		
	RANDOLPH	22	9		43.8%	16		0				
	SCHUYLER	2	1	0		10	10	0				
	SCOTLAND	2	1	0		1		0	0			
	SHELBY	3	1	0		1	1	0	C			
	WARREN	12	9	_		14	14	0	C		_	
	NE TOTAL	385	250		34.4%	381	367	13	1	0	0	0.3%
SE REGION	BOLLINGER	6	6	1	14.3%	7	7	0	C	0	0	0.0%
	BUTLER	77	46	15	24.6%	61	60	1	C	0	0	0.0%
	CAPE GIRARDEAU	72	44	30	40.5%	74	73	1	C	0	0	0.0%
	CARTER	6			33.3%	6		0	C	0		
	CRAWFORD	25	23		36.1%			0	C		_	
	DENT	9	5		16.7%	6		0	C			
	DUNKLIN	55	39			59		0	C			
	HOWELL	39	23	17	42.5%	40	38	2	C	0	0	0.0%

TABLE 2 TEMPORARY ASSISTANCE APPLICATIONS FEBRUARY 2007

								DAYS FOR A	PPLICATION	RESOLUTIO)N	
		#	#	#	PERCENT	TOTAL	30 OR LESS	31-45	46-90	91-105	OVER 105	% OVER
	ID ON	RECEIVED	APPROVED					DAYS	DAYS	DAYS	DAYS	45 DAYS
	IRON	10	3	5	0070	8		1	0	(0.0%
	MADISON	17	10	3	23.1%			0	0	(0.0%
	MARIES		0		100.0%	2		0	0	(_	0.0%
	MISSISSIPPI	22	15	5		20	19	1	_	(0.0%
	NEW MADRID	25 10	18 7	4	18.2% 12.5%	22	22	0	0	(0.09
	OREGON	32	28	8		36		0		(0.09
	PEMISCOT PERRY	22	12		36.8%			0		(_	0.09
	PHELPS	36	28	16	36.4%	19	44	0		(0.09
	PULASKI	29	10		47.4%	19		0		(0.07
	REYNOLDS	6	4	0		4		0		(0.09
	RIPLEY	14	15	0		15	-	0	_	(0.07
	ST FRANCOIS	58	38	14	26.9%	52	52	0	-	(0.07
	STE GENEVIEVE	10	4	3	42.9%	7	7	0		(0.07
	SCOTT	77	33	22	40.0%	55		0	_	(0.07
	SHANNON	9	6		50.0%	12		0		(0.0%
	STODDARD	16	15	3	16.7%	18		0	0	(0.09
	TEXAS	21	12	6		18		0		(0.09
	WASHINGTON	21	14	3	17.6%	17	17	0	_	(0.09
	WAYNE	6	14	9	69.2%			2	1	(7.7%
	SE TOTAL	732	466	225	32.6%		682	8	1	(0.19
SW REGION	BARRY	19	13	1	7.1%	14		0		(0.17
3W KEGION	BARTON	6	5	3	37.5%	8		0		(0.07
	BATES	15	8	5	38.5%	13		1	0	(0.07
	BENTON	15	13	0		13		0		(0.0%
	CAMDEN	21	13	6		19		0	_	(_	0.07
	CEDAR	10	5	2	28.6%	7	7	0		(0.0%
	CHRISTIAN	34	22	21	48.8%	43		2	0	(0.0%
	DADE	5	6	1	14.3%	7	7	0		(0.0%
	DALLAS	15	15	3	16.7%			1	0			0.0%
	DOUGLAS	12	7	3	30.0%	10	10	0	0	(0.0%
	GREENE	221	125	109	46.6%		215	14	5	(0	2.1%
	HENRY	17	12	9	42.9%	21	20	1	0	(0	0.0%
	HICKORY	3	2	4	66.7%	6	6	0	0	(0	0.0%
	JASPER	120	72	36	33.3%	108	103	4	1	(0	0.9%
	LACLEDE	27	23	5	17.9%	28	28	0	0	(0	0.0%
	LAWRENCE	21	12	13	52.0%	25	24	1	0	(0	0.0%
	MCDONALD	34	14	11	44.0%	25	24	0	1	(0	4.0%
	MILLER	16	13	8	38.1%	21	20	0	1	(0	4.8%
	MONITEAU	3	4	2	33.3%	6	6	0	0	(0	0.0%
	MORGAN	10	5	1	16.7%	6	6	0	0	(0	0.0%
	NEWTON	28	20	4	16.7%	24	22	2	0	(0	0.0%
	OZARK	7			16.7%	6		0	0	(0	0.0%
	POLK	35	22		24.1%			1	0	(0	0.0%
	ST CLAIR	9	5	5	50.0%	10	10	0	0	(0	0.0%
	STONE	15	10	7	41.2%	17	16	1	0	(0	0.0%
	TANEY	44	17	24	58.5%		40	0	0	(1	2.4%
	VERNON	25	17	6	26.1%	23	23	0	0	(0	0.0%
	WEBSTER	29	15		53.1%			1	0	(0	0.0%
	WRIGHT	18	11	1	8.3%			1	0		0	0.0%
	SW TOTAL	834	511	315	38.1%			30	8		1	1.1%
KC REGION	CLAY	83	48	39	44.8%		85	2	0		0	0.0%
	JACKSON	583	408	198	32.7%	606		19	6	(0	1.0%
	PLATTE	26	15	14	48.3%			0	0	(0	
	KC TOTAL	692	471	251	34.8%			21	6		0	
STL REGION	JEFFERSON	76	47		37.3%			4	0	(0.0%
	ST CHARLES	86	60		33.3%			1	0	(0	0.0%
	ST LOUIS COUNTY	451	339		24.0%			11	1	(0.4%
	ST LOUIS CITY	374	285	80	21.9%			7	3		1	1.4%
	STL TOTAL	987	731	245	25.1%			23	4		2	0.7%
STATEWIDE		3,993	2,668	1,293	32.6%	3,961	3,832	104	21	·	3	0.69

TABLE 3 TEMPORARY ASSISTANCE FAMILIES AND PAYMENTS FEBRUARY 2007

		CHILD ONLY FAMILIES	EXEMPT FAMILIES	ONE PARENT FAMILIES	TWO PARENT FAMILIES	TOTAL FAMILIES	TOTAL PAYMENTS
NW REGION	ANDREW	14	4		1	36	
	ATCHISON	5	0		2	23	\$4,979
	BUCHANAN	166	45	532	73	816	\$190.624
	CALDWELL	11	2	29	9	51	\$13,259
	CARROLL	18	4	48	10	80	\$18,210
	CASS	76	23	262	37	398	\$97,100
	CHARITON	7	0	18	4	29	\$7,345
	CLINTON	26	6	67	11	110	\$25,384
	COOPER	20	10	66	5	101	\$23,503
	DAVIESS	3	2	24	4	33	\$7,971
	DE KALB	15	1	27	7	50	\$11,105
	GENTRY	9	0	14	1	24	\$5,052
	GRUNDY	16	1	33	1	51	\$12,023
	HARRISON	15	3	37	10	65	\$13,819
	HOLT	5	2	10	5	22	\$5,657
	JOHNSON	38	8	177	38	261	\$63,870
	LAFAYETTE	44	6	169	26	245	\$57,671
	LINN	14	3	35	11	63	\$15,685
	LIVINGSTON	19	0	39	2	60	\$14,208
	MERCER	7	0	7	1	15	\$3,175
	NODAWAY	12	1	22	2	37	\$8,045
	PETTIS	105	5	222	37	369	\$88,094
	PUTNAM	5	3	7	5	20	\$4,763
	RAY	34	1	91	25	151	\$34,801
	SALINE	47	2	102	19	170	\$36,805
	SULLIVAN	10	3	21	6	40	\$9,410
	WORTH	2	0	4	1	7	\$1,549
	NW TOTAL	743	135	2,096	353	3,327	\$781,525
NE REGION	ADAIR	17	7	28	9	61	\$14,731
	AUDRAIN	42	10	83	13	148	\$35,787
	BOONE	220	23	594	64	901	\$203,999
	CALLAWAY	60	9	149	35	253	\$59,558
	CLARK	5	3	19	8	35	\$9,303
	COLE	72	7	354	38	471	\$110,529
	FRANKLIN	63	20	199	25	307	\$69,553
	GASCONADE	4	5	26	5	40	\$9,108
	HOWARD	14	2	35	9	60	\$13,766
	KNOX	2	1	1	0	4	\$954
	LEWIS	9	3	22	5	39	\$9,572
	LINCOLN	83	7		15	270	\$62,160
	MACON	28	0	31	1	60	. ,
	MARION	61	9		13		
	MONROE	11	0		1	23	\$4,576
	MONTGOMERY	15	8		10		
	OSAGE	8	0		0		
	PIKE	23	6		6	99	
	RALLS	3	1		6		
	RANDOLPH	53	12		16		. ,
	SCHUYLER	4	0		1	13	
	SCOTLAND	1	2		3	10	
	SHELBY	5	4		2	27	\$6,800
	WARREN	32	5		16		\$40,496
	NE TOTAL	835	144	·	301	3,525	\$815,764
SE REGION	BOLLINGER	17	7		14	79	
	BUTLER	145	34		65	619	
	CAPE GIRARDEAU	101	20		47	494	\$112,215
	CARTER	17	7		13	77	\$17,288
	CRAWFORD	58	14		35	257	\$60,876
	DENT	28	11		7	108	. ,
	DUNKLIN	267	38		76	705	\$162,792
	HOWELL	98	36	216	52	402	\$97,275

TABLE 3 TEMPORARY ASSISTANCE FAMILIES AND PAYMENTS FEBRUARY 2007

		CHILD ONLY	EXEMPT	ONE PARENT	TWO PARENT	TOTAL	TOTAL
		FAMILIES	FAMILIES	FAMILIES	FAMILIES	FAMILIES	PAYMENTS
SE REGION	IRON	25	8	48	14	95	\$20,565
	MADISON	18	3	74	25	120	\$27,553
	MARIES	11	4	35	9	59	\$15,300
	MISSISSIPPI	70	18		21	293	\$64,787
	NEW MADRID	106	7		30	320	\$70,605
	OREGON	39	7		8	98	\$22,152
	PEMISCOT	157	16		32	461	\$108,242
	PERRY	15	7	39	3	64	\$14,075
	PHELPS	65	10	188	31	294	\$67,094
	PULASKI	56	4		16	204	\$46,036
	REYNOLDS	13	5		9	66	\$16,107
	RIPLEY	59	15		24	191	\$44,391
	ST FRANCOIS	142	30		74	562	\$124,441
	STE GENEVIEVE	17	2		17	85	\$21,502
	SCOTT	210	13	387	58	668	\$146,376
	SHANNON	14	5	47	9	75	\$18,108
	STODDARD	55	11	_	31	222	\$49,574
	TEXAS	43	10		25	194	\$46,271
	WASHINGTON	91	9		48	317	\$75,050
	WAYNE	37	5	87	11	140	\$32,073
	SE TOTAL	1,974	356	,	804	7,269	\$1,669,097
SW REGION	BARRY	62	21	161	23	267	\$65,583
	BARTON	24	6		18	124	\$29,514
	BATES	22	8		10	100	\$24,732
	BENTON	56	20		41	219	\$51,287
	CAMDEN	53	7		23	201	\$45,573
	CEDAR	33	16		27	147	\$34,452
	CHRISTIAN	47	8		27	247	\$60,160
	DADE	15	2	_	5	40	\$8,439
	DALLAS	36	11		35	160	\$38,033
	DOUGLAS	25	10		14	104	\$25,026
	GREENE	318	62	,	130	1,530	\$365,583
	HENRY	42	10		24	201	\$46,430
	HICKORY	13	4		7	61	\$13,703
	JASPER	217	62	687	105	1,071	\$256,100
	LACLEDE	68	19		24	246	\$57,865
	LAWRENCE	60	12		26	223	\$54,811
	MCDONALD	42	5		16	164	\$40,259
	MILLER	47	13		21	200	\$46,661
	MONITEAU	11	1		11	65	\$14,882
	MORGAN	33	8				\$28,682
	NEWTON	77	14	_	16		\$57,707
	OZARK	23	7		17	97	\$21,737
	POLK	52	17		37	223	\$52,049
	ST CLAIR	17	5		6	66	\$16,094
	STONE	28	10		18		\$33,136
	TANEY	39	12		19	189	\$44,955
	VERNON	35	14		20	156	\$36,447
	WEBSTER	49	22		20		\$47,511
	WRIGHT	48	14		33		\$44,465
	SW TOTAL	1,592	420		785	7,010	\$1,661,876
KC REGION	CLAY	150	27		39		\$157,631
	JACKSON	1,706	219	·	317	7,052	\$1,669,095
	PLATTE	48	7		21	259	\$61,778
	KC TOTAL	1,904	253		377	7,974	\$1,888,504
STL REGION	JEFFERSON	141	21		83		\$191,954
	ST CHARLES	174	30		56		\$193,370
	ST LOUIS COUNTY	1,288	108		213	5,403	\$1,261,033
	ST LOUIS CITY	1,715	178	,	256	6,904	\$1,623,027
	STL TOTAL	3,318	337		608	· · · · ·	\$3,269,384
STATEWIDE		10,366	1,645	27,820	3,228	43,059	\$10,086,150

TABLE 4 TEMPORARY ASSISTANCE FAMILIES AND PERSONS RECEIVING CASH FEBRUARY 2007

		FAMILIES RECEIVING	CHILDREN RECEIVING	PARENTS/ CARETAKERS RECEIVING	TOTAL PERSONS RECEIVING
NW REGION	ANDREW	36	51	24	75
	ATCHISON	23	37	20	57
	BUCHANAN	816	1,424	724	2,148
	CALDWELL	51	94	49	143
	CARROLL	80	121	73	194
	CASS	398	685	360	1,045
	CHARITON	29	48	26	74
	CLINTON	110	182	95	277
	COOPER	101	167	87	254
	DAVIESS	33	60	34	94
	DE KALB	50	78	42	120
	GENTRY	24	44	16	60
	GRUNDY	51	95	36	131
	HARRISON	65	109	60	169
	HOLT	22	40	22	62
	JOHNSON	261	440	261	701
	LAFAYETTE	245	411	228	639
	LINN	63	110	60	170
	LIVINGSTON	60	109	43	152
	MERCER	15	23	9	32
	NODAWAY	37	55	27	82
	PETTIS	369	672	301	973
	PUTNAM	20	33	21	54
	RAY	151	263	142	405
	SALINE	170	274	142	416
	SULLIVAN	40	68	36	104
	WORTH	7	11	6	17
	NW TOTAL	3,327	5,704	2,944	8,648
NE REGION	ADAIR	61	110	53	163
	AUDRAIN	148	266	119	385
	BOONE	901	1,510	745	2,255
	CALLAWAY	253	427	228	655
	CLARK	35	67	38	105
	COLE	471	832	437	1,269
	FRANKLIN	307	539	273	812
	GASCONADE	40	57	41	98
	HOWARD	60	110	55	165
	KNOX	4	7	2	(
	LEWIS	39	68	35	103
	LINCOLN	270	458	203	661
	MACON	60	91	33	124
	MARION	217	354	169	523
	MONROE	23	34	13	47
	MONTGOMERY	63	102	58	160
	OSAGE	20	29	12	41
	PIKE	99	181	82	263
	RALLS	32	56	35	91
	RANDOLPH	201	366	164	530
	SCHUYLER	13	20	10	30
	SCOTLAND	10	16	12	28
	SHELBY	27	51	24	75
	WARREN	171	294	155	449
	NE TOTAL	3,525	6,045	2,996	9,041
SE REGION	BOLLINGER	79	143	76	219
	BUTLER	619	1,048	540	1,588
	CAPE GIRARDEAU	494	830	441	1,271
	CARTER	77	117	75	192
	CRAWFORD	257	436	235	671
	DENT	108	175	89	264
	DUNKLIN	705	1,230	515	1,745
	HOWELL	402	728	357	1,085

TABLE 4 TEMPORARY ASSISTANCE FAMILIES AND PERSONS RECEIVING CASH FEBRUARY 2007

		FAMILIES	CHILDREN	PARENTS/ CARETAKERS	TOTAL PERSONS
SE REGION	IRON	RECEIVING 95	RECEIVING 163	RECEIVING 84	RECEIVING 247
OL REGION	MADISON	120	197	127	324
	MARIES	59	105	58	163
	MISSISSIPPI	293	473	244	717
	NEW MADRID	320	522	244	766
	OREGON	98	171	67	238
	PEMISCOT	461	833	337	1,170
	PERRY	64	108	52	160
	PHELPS	294	486	261	747
	PULASKI	204	325	164	489
	REYNOLDS	66	122	62	184
	RIPLEY	191	342	159	501
	ST FRANCOIS	562	881	495	1,376
	STE GENEVIEVE	85	148	85	233
	SCOTT	668	1,073	517	1,590
	SHANNON	75	121	70	191
	STODDARD	222	354	198	552
	TEXAS	194	340	178	518
	WASHINGTON	317	573	274	847
	WAYNE	140	235	114	349
	SE TOTAL	7,269	12.279	6,118	18,397
SW REGION	BARRY	267	509	230	739
511 K251511	BARTON	124	197	120	317
	BATES	100	190	90	280
	BENTON	219	364	207	571
	CAMDEN	201	323	171	494
	CEDAR	147	239	142	381
	CHRISTIAN	247	440	227	667
	DADE	40	67	30	97
	DALLAS	160	270	159	429
	DOUGLAS	104	184	95	279
	GREENE	1,530	2,552	1,346	3,898
	HENRY	201	338	183	521
	HICKORY	61	101	55	156
	JASPER	1,071	1,895	964	2,859
	LACLEDE	246	425	204	629
	LAWRENCE	223	414	190	604
	MCDONALD	164	314	138	452
	MILLER	200	331	175	506
	MONITEAU	65	102	65	167
	MORGAN	127	209	106	315
	NEWTON	253	431	193	624
	OZARK	97	162	91	253
	POLK	223	375	209	584
	ST CLAIR	66	115	56	171
	STONE	134	221	126	347
	TANEY	189	307	169	476
	VERNON	156	273	141	414
	WEBSTER	204	356	175	531
	WRIGHT	191	337	177	514
	SW TOTAL	7,010	12,041	6,234	18,275
KC REGION	CLAY	663	1,156	552	1,708
	JACKSON	7,052	12,131	5,665	17,796
	PLATTE	259	439	234	673
	KC TOTAL	7,974	13,726	6,451	20,177
STL REGION	JEFFERSON	817	1,317	760	2,077
	ST CHARLES	830	1,412	714	2,126
	ST LOUIS COUNTY	5,403	8,919	4,330	13,249
	ST LOUIS CITY	6,904	11,930	5,446	17,376
	STL TOTAL	13,954	23,578	11,250	34,828
STATEWIDE	1	43,059	73,373	35,993	109,366

TABLE 5 WORK ACTIVITIES OF PERSONS RECEIVING TEMPORARY ASSISTANCE AS OF FEBRUARY 28, 2007

		TOTAL	EDUCATION	VOC EDUC				JOB		
		PERSONS	RELATED TO	AND	CWEP/	ON-THE-JOB	WAGE	SEARCH/	JOB	
	T	ENROLLED	EMPLOYMENT	TRAINING	AWEP	TRAINING	SUPP	READINESS	ENTRY	OTHER
NW REGION	ANDREW	6	0	2	0		_	2	3	
	ATCHISON	6	0	0	0	_	_	0		
	BUCHANAN	138	11	22	10	_	_	37	59	18
	CALDWELL	12	2	3	1	0	0	1	5	4
	CARROLL	14	1	2	0		0	4	7	
	CASS	85	13	28	0	0	0	17	38	-
	CHARITON	7	0	2	0	0	0	0	4	
	CLINTON	15	0	5	0	0	0	6	6	(
	COOPER	14	2	5	0	0	0	1	6	(
	DAVIESS	7	0	1	0	0	0	4	3	;
	DE KALB	3	0	2	0	0	0	0	0	
	GENTRY	7	1	1	0	0	0	0	6	(
	GRUNDY	17	3	5	1	0	0	3	10	
	HARRISON	18	1	1	1	0	0	2	16	(
	HOLT	4	0	0	0	-	_	0		
	JOHNSON	68	0		3			19		
	LAFAYETTE	39	0	11	2		_	6		
	LINN	18	3	2	3		_	2		-
	LIVINGSTON	16	2	4	4			0		
	MERCER	4	1	1	0	-	_	1	3	· · ·
	NODAWAY	13	1	4	0			6		(
	PETTIS	63	5	16	0		_	21	32	
			0	_		_	_			;
	PUTNAM	3	_		0		_	1	1	
	RAY	53	5	5	1	0	_	25	23	10
	SALINE	35	0	_	1	_		11	20	
	SULLIVAN	8	0	1	0		_	4		(
	WORTH	2	0	1	0		_	0		
	NW TOTAL	675	51	155	27			173	328	7
NE REGION	ADAIR	19	0	3	1	1	0	6		(
	AUDRAIN	23	3	3	1	0	_	9		(
	BOONE	144	12	23	2		0	44	54	2
	CALLAWAY	27	0	4	2		_	7	14	
	CLARK	7	1	3	1	0	0	1	2	(
	COLE	56	2	9	0	0	0	26	28	(
	FRANKLIN	61	6	14	0	0	0	22	34	
	GASCONADE	7	0	2	1	0	0	4	1	(
	HOWARD	10	2	0	0	0	0	1	7	-
	KNOX	1	0	1	1	0	0	0	0	(
	LEWIS	13	1	6	1	0	0	0	5	
	LINCOLN	60	4	13	0	0	0	13	28	
	MACON	9	0		0			2	5	
	MARION	59	3	4	2		_	19	29	
	MONROE	4	0		0		_			
	MONTGOMERY	11	2	1	0		-	2	_	
	OSAGE	1	1	0	0			0		
	PIKE	33	10	_				6		
	RALLS	14	0		0			2		
	_	31	3		1		_	5		
	RANDOLPH							5		
	SCHUYLER	2	0		0			1	0	
	SCOTLAND	1	1	0	0			1	0	
	SHELBY	10	1	1	0			2		
	WARREN	37	4	3	0			8		
	NE TOTAL	640	56		15		_		309	6
SE REGION	BOLLINGER	11	3	1	0			3	3	
	BUTLER	134	14	37	0			31	57	
	CAPE GIRARDEAU	112	9		5			21	64	
	CARTER	12	2	0	0		_	3		
	CRAWFORD	54	3		8		0	19	24	
	DENT	20	3	3	2	0	0	5	8	
	DUNKLIN	127	15	18	7		0	21	74	

TABLE 5 WORK ACTIVITIES OF PERSONS RECEIVING TEMPORARY ASSISTANCE AS OF FEBRUARY 28, 2007

		TOTAL	EDUCATION	VOC EDUC				IOD		
		TOTAL PERSONS	EDUCATION RELATED TO	VOC EDUC AND	CWEP/	ON-THE-JOB	WAGE	JOB SEARCH/	JOB	
		ENROLLED	EMPLOYMENT	TRAINING	AWEP	TRAINING	SUPP	READINESS	ENTRY	OTHER
SE REGION	IRON	27	3	2	3	0			20	2
	MADISON	34	6	5	0	0	C	9	15	6
	MARIES	8	1	3	1	0	C) 1	4	1
	MISSISSIPPI	63	10	11	3	0	C) 6	38	5
	NEW MADRID	52	8	10	1	1	C) 8	27	2
	OREGON	20	2		0	0	C			5
	PEMISCOT	62	7	8	0	0	C	9	39	
	PERRY	5	0		0	_	_	_	2	2
	PHELPS	85	10	_	9	_			37	5
	PULASKI	34	3		0		_		20	2
	REYNOLDS	14	4		0	_	_			(
	RIPLEY	32	3		0	-	-	_		3
	ST FRANCOIS	112	8		3	_	_	_		9
	STE GENEVIEVE	20	2	5	0		_			
	SCOTT	123	12	19	6	-	_	_	_	
	SHANNON	24	6		0	_	_	_	_	
	STODDARD	50	3		1	0	-	_		
	TEXAS	47	8		0	_	_		17	5
	WASHINGTON	50	12	5	0	-				2
	WAYNE	31	12	5 1	0	_	_	_	12	(
	SE TOTAL	1,475	179	278	53	2	_		758	85
SW REGION	BARRY	1,475		_	0					22
SW REGION		27	2	8	0	_	_	_		11
	BARTON					-	_	_		
	BATES	36	1	5	4	_	_	_		(
	BENTON	59	9		1		_			1
	CAMDEN	30	0		0	-	-			3
	CEDAR	39	4	6	2		_	_		2
	CHRISTIAN	45	4	14	2	0	_	_		2
	DADE	11	1	0	0	_	_			4
	DALLAS	46	7	8	4	_	_			1
	DOUGLAS	24	3		1	0	-	_		2
	GREENE	337	40	85	12	0	_			19
	HENRY	54	6		3	0	_			1
	HICKORY	9	0		1	0	_	_		1
	JASPER	213	17	55	6		_			55
	LACLEDE	46	0	_	0		-			11
	LAWRENCE	44	0		1	0	_	_		25
	MCDONALD	20	2		0	-	_		9	6
	MILLER	43	1	4	0	-	_	_		20
	MONITEAU	14	0		0	_	_		13	(
	MORGAN	17	0		0	-	-	_		1
	NEWTON	44	8		0	_	_	_		14
	OZARK	24	2		2	0		_		2
	POLK	67								4
	ST CLAIR	18						_		
	STONE	34	4					_		
	TANEY	49			0					10
	VERNON	34	2							2
	WEBSTER	35	11	4	0			_		2
	WRIGHT	40			3				-	3
	SW TOTAL	1,500	148	288	52	4	C			228
KC REGION	CLAY	186		40	7	0	C	39		30
	JACKSON	1,729	320	364	71	5	C	374		383
	PLATTE	82	23	15	3	0	C	21	28	20
	KC TOTAL	1,997	387	419	81	5	C	434	644	433
STL REGION	JEFFERSON	239	10	78	0			44	91	52
	ST CHARLES	200	10	53	1	0	C	48	68	57
	ST LOUIS COUNTY	1,130			4					283
	ST LOUIS CITY	1,575		565	32					239
	STL TOTAL	3,144			37					
STATEWIDE		9,431			265				,	1,517

NOTE: PARTICIPANTS MAY BE ENROLLED IN MORE THAN ONE ACTIVITY.

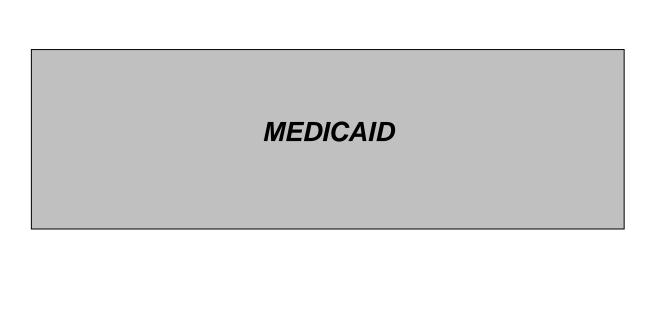
TABLE 6 TEMPORARY ASSISTANCE REINVESTIGATIONS FEBRUARY 2007

		CASES	DEING	CASES	% OVERDUE
		AS OF	REINS COMPLETED	OVERDUE	% OVERDUE FOR
		END OF MONTH	DURING MONTH	FOR REIN	REIN
NW REGION	ANDREW	33	5	1	3.03%
	ATCHISON	20	5	C	0.00%
	BUCHANAN	747	90	C	0.00%
	CALDWELL	48	5	C	0.00%
	CARROLL	72	7	C	0.00%
	CASS	371	43	C	0.00%
	CHARITON	27	3	C	0.00%
	CLINTON	101	10	5	4.95%
	COOPER	96	9	1	1.04%
	DAVIESS	30	3	1	0.0070
	DE KALB	43	4	C	
	GENTRY	22	3	C	0.00%
	GRUNDY	48	2	C	0.00%
	HARRISON	55	8	C	0.00%
	HOLT	21	3	C	
	JOHNSON	244	31	2	0.82%
	LAFAYETTE	229	28	C	
	LINN	58	7	C	0.00%
	LIVINGSTON	56	5	C	
	MERCER	15	2	C	0.00%
	NODAWAY	34	4	C	0.00%
	PETTIS	341	33	C	
	PUTNAM	17	0	C	0.00%
	RAY	144	13	C	0.00%
	SALINE	153	18	1	0.65%
	SULLIVAN	37	2	C	
	WORTH	5	1	C	
	NW TOTAL	3,067	344	11	0.36%
NE REGION	ADAIR	56	5	C	
	AUDRAIN	131	21	C	
	BOONE	832	102	1	****
	CALLAWAY	235	27	1	0.1070
	CLARK	30	2	C	
	COLE	435	43	12	
	FRANKLIN	277	35	1	0.0070
	GASCONADE	36	6	C	
	HOWARD	56	5	1	111070
	KNOX	4	1	C	
	LEWIS	38	7	C	
	LINCOLN	257	33	1	0.0070
	MACON	56	12	C	
	MARION	204	18	0	
	MONROE	21	3	0	
	MONTGOMERY OSAGE	60	3	0	
		19 92	2	C	
	PIKE	31	12	C	
	RALLS RANDOLPH	181	6 19	0	
	SCHUYLER			2	
	SCHUYLER	9	3		
	SHELBY	25	4	0	
	WARREN	160	23	1	
	NE TOTAL	3,253	394	20	
SE REGION	BOLLINGER	73	10	20	
OL REGION	BUTLER	571	82	0	
	CAPE GIRARDEAU	455	55	1	
	CAPE GIRARDEAU	67	9	C	
	CRAWFORD	248	30	0	
	DENT	105	17	2	
 	DUNKLIN	647	97		
	HOWELL	379	52	3	
<u> </u>		575	52		0.7370

TABLE 6 TEMPORARY ASSISTANCE REINVESTIGATIONS FEBRUARY 2007

		CASES	REINS	CASES	% OVERDUE
		AS OF END OF MONTH	COMPLETED DURING MONTH	OVERDUE FOR REIN	FOR REIN
SE REGION	IRON	93	13	1	
	MADISON	108	13	0	
	MARIES MISSISSIPPI	53 270	8 33	0	0.00%
	NEW MADRID	298	29	0	
	OREGON	91	10	0	
	PEMISCOT	426	50	0	
	PERRY	57	4	0	
	PHELPS	270	26	0	0.00%
	PULASKI	188	23	1	0.53%
	REYNOLDS	64	7	0	0.00%
	RIPLEY	179	24	0	0.00%
	ST FRANCOIS	528	64	4	0.76%
	STE GENEVIEVE	73	11	0	
	SCOTT	626	84	1	0.16%
	SHANNON	65	9	0	
	STODDARD	202	34	1	0.50%
	TEXAS	182	21	0	
	WASHINGTON WAYNE	294 126	36 16	1	
	SE TOTAL	6,738	867	19	
SW REGION	BARRY	246	24	0	
OW REGION	BARTON	112	13	0	
	BATES	95	12	0	
	BENTON	206	30	0	
	CAMDEN	188	25	0	
	CEDAR	134	17	0	0.00%
	CHRISTIAN	228	27	0	0.00%
	DADE	38	3	0	0.00%
	DALLAS	146	18	0	0.00%
	DOUGLAS	100	9	0	
	GREENE	1,420	164	23	
	HENRY	189	31	1	0.53%
	HICKORY	54	6	0	
	JASPER	983	117 24	5	
	LACLEDE LAWRENCE	231	24	1	
	MCDONALD	143	11	2	
	MILLER	189	28	2	
	MONITEAU	61	4	0	
	MORGAN	119	15	0	
	NEWTON	237	30	0	
	OZARK	91	9	1	1.10%
	POLK	216	22	0	0.00%
	ST CLAIR	64	11	0	0.00%
	STONE	119	11	1	
	TANEY	164	16	2	
	VERNON	136	16	O	
	WEBSTER	196	23	0	
	WRIGHT	183	26 769	1	0.55%
KC REGION	SW TOTAL CLAY	6,489 611	768 66	39	
NO NEGION	JACKSON	6,551	797	63	
	PLATTE	234	24	03	
	KC TOTAL	7,396	887	64	
STL REGION	JEFFERSON	768	95	0	
-	ST CHARLES	760	91	6	
	ST LOUIS COUNTY	5,062	574	54	
	ST LOUIS CITY	6,550	808	56	
	STL TOTAL	13,140	1,568	116	0.88%
STATEWIDE		40,083	4,828	269	0.67%





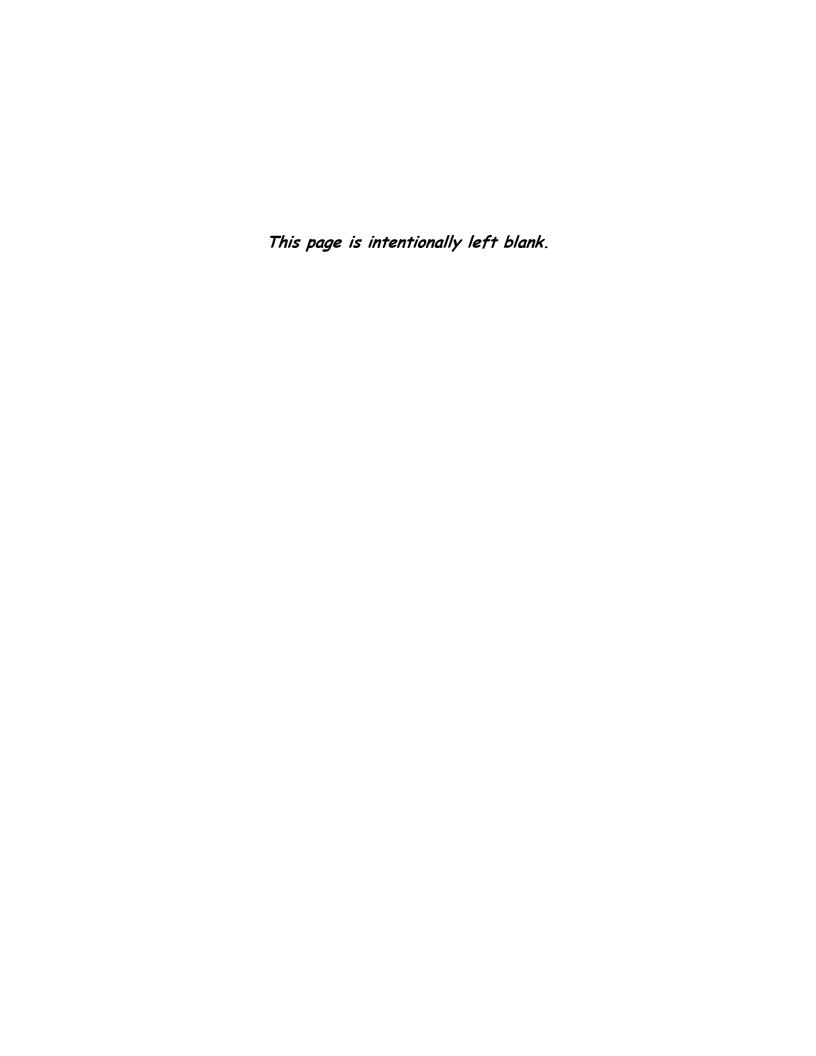


TABLE 7 MEDICAID ELIGIBILITY FEBRUARY 2007

	NUMBER	NUMBER	NUMBER	NUMBER	CHANGE	CHANGE	CHANGE
	OR AMOUNT	OR AMOUNT	OR AMOUNT	OR AMOUNT	FROM	FROM	FROM
	FEB-2007	JAN-2007	DEC-2006	FEB-2006	LAST MONTH	2 MONTHS AGO	LAST YEAR
*** MC+/MAF/TMA							
APPLICATIONS RECEIVED	8,869	10,190	8,532	9,103	-13.0%	3.9%	-2.6%
APPLICATIONS APPROVED	6,565	7,008	6,509	6,890	-6.3%	0.9%	-4.7%
APPLICATIONS REJECTED	2,330	2,340	2,391	2,284	-0.4%	-2.6%	2.0%
APPLICATIONS PENDING	4,615	4,820	4,118	4,126	-4.3%	12.1%	11.9%
MC+							
NON-CHIP POVERTY CHILDREN	211,640	212,057	211,741	183,141	-0.2%	0.0%	15.6%
CHIP NON-PREMIUM CHILDREN	46,131	46,167	46,131	43,784	-0.2%	0.0%	5.4%
CHIP PREMIUM CHILDREN	21,594	21,674	21,708	*	-0.1%	-0.5%	-16.7%
Orm Treemon ormedical	21,001	21,071	21,700	20,001	0.170	0.070	10.1 70
MAF							
PARENTS/CARETAKERS	69,332	69,706	69,688	75,119	-0.5%	-0.5%	-7.7%
CHILDREN	148,628	148,835	148,833	153,079	-0.1%	-0.1%	-2.9%
TMA PARENTS/CARETAKERS	12,724	13,233	13,656	39,080	-3.8%	-6.8%	-67.4%
CHILDREN	20,252	21,036	21,357	69,651	-3.7%	-5.2%	-70.9%
CHILDREN	20,232	21,030	21,337	09,031	-3.7 /6	-5.2 /0	-70.976
TOTAL MC+/MAF/TMA							
FAMILIES	232,313	233,000	233,000	246,540	-0.3%	-0.3%	-5.8%
PARENTS/CARETAKERS	82,056	82,939	83,344	114,199	-1.1%	-1.5%	-28.1%
CHILDREN	448,245	449,769	449,770	475,586	-0.3%	-0.3%	-5.7%
CASES CLOSED	8,948	11,288	8,586	12,385	-20.7%	4.2%	-27.8%
*** NEWBORNS	22 440	23,137	22,285	17,657	1.2%	5.1%	32.6%
NEWBORNS	23,419	23,137	22,265	17,657	1.270	5.1%	32.0%
*** BCCT							
PERSONS	472	470	475	444	0.4%	-0.6%	6.3%
PRESUMPTIVE ELIGIBILITY PERSONS	18	13	12	3	38.5%	50.0%	500.0%
*** MC+ FOR PREGNANT WOMEN	4.057	4 700		0.705	40.00/	0.50/	4.4.007
APPLICATIONS RECEIVED	4,257	4,739	4,154	3,735	-10.2%	2.5%	14.0%
LABBLICATIONIC ABBBOVED		0 007	0.050	0 744			
APPLICATIONS APPROVED	2,863	3,207	2,853	2,741	-10.7%	0.4%	4.5%
APPLICATIONS REJECTED	1,273	1,297	1,283	1,050	-1.9%	-0.8%	21.2%
APPLICATIONS REJECTED APPLICATIONS PENDING	1,273 1,409	1,297 1,362	1,283 1,186	1,050 1,155	-1.9% 3.5%	-0.8% 18.8%	21.2% 22.0%
APPLICATIONS REJECTED APPLICATIONS PENDING MC+ FOR PREGNANT WOMEN	1,273 1,409 23,680	1,297 1,362 23,789	1,283 1,186 23,548	1,050 1,155 20,221	-1.9% 3.5% -0.5%	-0.8% 18.8% 0.6%	21.2% 22.0% 17.1%
APPLICATIONS REJECTED APPLICATIONS PENDING	1,273 1,409	1,297 1,362	1,283 1,186	1,050 1,155	-1.9% 3.5%	-0.8% 18.8%	21.2% 22.0%
APPLICATIONS REJECTED APPLICATIONS PENDING MC+ FOR PREGNANT WOMEN	1,273 1,409 23,680	1,297 1,362 23,789	1,283 1,186 23,548	1,050 1,155 20,221	-1.9% 3.5% -0.5%	-0.8% 18.8% 0.6%	21.2% 22.0% 17.1%
APPLICATIONS REJECTED APPLICATIONS PENDING MC+ FOR PREGNANT WOMEN EXTENDED WOMEN'S HEALTH	1,273 1,409 23,680	1,297 1,362 23,789 17,478	1,283 1,186 23,548	1,050 1,155 20,221	-1.9% 3.5% -0.5% 2.8%	-0.8% 18.8% 0.6% 6.8%	21.2% 22.0% 17.1% 42.1%
APPLICATIONS REJECTED APPLICATIONS PENDING MC+ FOR PREGNANT WOMEN EXTENDED WOMEN'S HEALTH *** REFUGEE APPLICATIONS RECEIVED	1,273 1,409 23,680 17,962	1,297 1,362 23,789	1,283 1,186 23,548 16,815	1,050 1,155 20,221 12,639	-1.9% 3.5% -0.5% 2.8% -66.7%	-0.8% 18.8% 0.6% 6.8%	21.2% 22.0% 17.1%
APPLICATIONS REJECTED APPLICATIONS PENDING MC+ FOR PREGNANT WOMEN EXTENDED WOMEN'S HEALTH *** REFUGEE	1,273 1,409 23,680 17,962	1,297 1,362 23,789 17,478	1,283 1,186 23,548 16,815	1,050 1,155 20,221 12,639 13 12	-1.9% 3.5% -0.5% 2.8%	-0.8% 18.8% 0.6% 6.8% -85.7%	21.2% 22.0% 17.1% 42.1%
APPLICATIONS REJECTED APPLICATIONS PENDING MC+ FOR PREGNANT WOMEN EXTENDED WOMEN'S HEALTH **** REFUGEE APPLICATIONS RECEIVED APPLICATIONS APPROVED	1,273 1,409 23,680 17,962 3 7	1,297 1,362 23,789 17,478 9 17	1,283 1,186 23,548 16,815 21 16	1,050 1,155 20,221 12,639	-1.9% 3.5% -0.5% 2.8% -66.7% -58.8%	-0.8% 18.8% 0.6% 6.8% -85.7% -56.3%	21.2% 22.0% 17.1% 42.1% -76.9% -41.7% -50.0%
APPLICATIONS REJECTED APPLICATIONS PENDING MC+ FOR PREGNANT WOMEN EXTENDED WOMEN'S HEALTH *** REFUGEE APPLICATIONS RECEIVED APPLICATIONS REJECTED	1,273 1,409 23,680 17,962 3 7	1,297 1,362 23,789 17,478 9 17 6	1,283 1,186 23,548 16,815 21 16 5	1,050 1,155 20,221 12,639 13 12 2	-1.9% 3.5% -0.5% 2.8% -66.7% -58.8% -83.3%	-0.8% 18.8% 0.6% 6.8% -85.7% -56.3% -80.0% -85.7%	21.2% 22.0% 17.1% 42.1% -76.9% -41.7% -50.0%
APPLICATIONS REJECTED APPLICATIONS PENDING MC+ FOR PREGNANT WOMEN EXTENDED WOMEN'S HEALTH *** REFUGEE APPLICATIONS RECEIVED APPLICATIONS REJECTED APPLICATIONS PENDING	1,273 1,409 23,680 17,962 3 7 1	1,297 1,362 23,789 17,478 9 17 6	1,283 1,186 23,548 16,815 21 16 5	1,050 1,155 20,221 12,639 13 12 2 5 144	-1.9% 3.5% -0.5% 2.8% -66.7% -58.8% -83.3% -60.0%	-0.8% 18.8% 0.6% 6.8% -85.7% -56.3% -80.0%	21.2% 22.0% 17.1% 42.1% -76.9% -41.7% -50.0%
APPLICATIONS REJECTED APPLICATIONS PENDING MC+ FOR PREGNANT WOMEN EXTENDED WOMEN'S HEALTH *** REFUGEE APPLICATIONS RECEIVED APPLICATIONS REJECTED APPLICATIONS PENDING CASES	1,273 1,409 23,680 17,962 3 7 1 2 119	1,297 1,362 23,789 17,478 9 17 6 5 130 174	1,283 1,186 23,548 16,815 21 16 5 14 134 184	1,050 1,155 20,221 12,639 13 12 2 5 144 200	-1.9% 3.5% -0.5% 2.8% -66.7% -58.8% -83.3% -60.0% -8.5%	-0.8% 18.8% 0.6% 6.8% -85.7% -56.3% -80.0% -85.7% -11.2%	21.2% 22.0% 17.1% 42.1% -76.9% -41.7% -50.0% -60.0% -17.4%
APPLICATIONS REJECTED APPLICATIONS PENDING MC+ FOR PREGNANT WOMEN EXTENDED WOMEN'S HEALTH *** REFUGEE APPLICATIONS RECEIVED APPLICATIONS REJECTED APPLICATIONS PENDING CASES PERSONS	1,273 1,409 23,680 17,962 3 7 1 2 119 166	1,297 1,362 23,789 17,478 9 17 6 5 130	1,283 1,186 23,548 16,815 21 16 5 14 134 184	1,050 1,155 20,221 12,639 13 12 2 5 144 200 \$4,744	-1.9% 3.5% -0.5% 2.8% -66.7% -58.8% -83.3% -60.0% -8.5% -4.6%	-0.8% 18.8% 0.6% 6.8% -85.7% -56.3% -80.0% -85.7% -11.2% -9.8%	21.2% 22.0% 17.1% 42.1% -76.9% -41.7% -50.0% -60.0% -17.4% -17.0%
APPLICATIONS REJECTED APPLICATIONS PENDING MC+ FOR PREGNANT WOMEN EXTENDED WOMEN'S HEALTH *** REFUGEE APPLICATIONS RECEIVED APPLICATIONS REJECTED APPLICATIONS PENDING CASES PERSONS TOTAL PAYMENTS CASES CLOSED	1,273 1,409 23,680 17,962 3 7 1 2 119 166 \$3,188	1,297 1,362 23,789 17,478 9 17 6 5 130 174 \$3,268	1,283 1,186 23,548 16,815 21 16 5 14 134 184 \$2,878	1,050 1,155 20,221 12,639 13 12 2 5 144 200 \$4,744	-1.9% 3.5% -0.5% 2.8% -66.7% -58.8% -83.3% -60.0% -8.5% -4.6% -2.4%	-0.8% 18.8% 0.6% 6.8% -85.7% -56.3% -80.0% -85.7% -11.2% -9.8% 10.8%	21.2% 22.0% 17.1% 42.1% -76.9% -41.7% -50.0% -60.0% -17.4% -17.0% -32.8%
APPLICATIONS REJECTED APPLICATIONS PENDING MC+ FOR PREGNANT WOMEN EXTENDED WOMEN'S HEALTH *** REFUGEE APPLICATIONS RECEIVED APPLICATIONS REJECTED APPLICATIONS PENDING CASES PERSONS TOTAL PAYMENTS CASES CLOSED **** SUPPLEMENTAL AID TO BLIND	1,273 1,409 23,680 17,962 3 7 1 2 119 166 \$3,188 12	1,297 1,362 23,789 17,478 9 17 6 5 130 174 \$3,268 18	1,283 1,186 23,548 16,815 21 16 5 14 134 184 \$2,878 20	1,050 1,155 20,221 12,639 13 12 2 5 144 200 \$4,744 15	-1.9% 3.5% -0.5% 2.8% -66.7% -58.8% -83.3% -60.0% -8.5% -4.6% -2.4% -33.3%	-0.8% 18.8% 0.6% 6.8% -85.7% -56.3% -80.0% -85.7% -11.2% -9.8% 10.8% -40.0%	21.2% 22.0% 17.1% 42.1% -76.9% -41.7% -50.0% -60.0% -17.4% -32.8% -20.0%
APPLICATIONS REJECTED APPLICATIONS PENDING MC+ FOR PREGNANT WOMEN EXTENDED WOMEN'S HEALTH *** REFUGEE APPLICATIONS RECEIVED APPLICATIONS REJECTED APPLICATIONS PENDING CASES PERSONS TOTAL PAYMENTS CASES CLOSED **** SUPPLEMENTAL AID TO BLIND APPLICATIONS RECEIVED	1,273 1,409 23,680 17,962 3 7 1 2 119 166 \$3,188 12	1,297 1,362 23,789 17,478 9 17 6 5 130 174 \$3,268 18	1,283 1,186 23,548 16,815 21 16 5 14 134 184 \$2,878 20	1,050 1,155 20,221 12,639 13 12 2 5 144 200 \$4,744 15	-1.9% 3.5% -0.5% 2.8% -66.7% -58.8% -83.3% -60.0% -4.6% -2.4% -33.3%	-0.8% 18.8% 0.6% 6.8% -85.7% -56.3% -80.0% -85.7% -11.2% -9.8% 10.8% -40.0%	21.2% 22.0% 17.1% 42.1% -76.9% -41.7% -50.0% -17.4% -17.0% -32.8% -20.0%
APPLICATIONS REJECTED APPLICATIONS PENDING MC+ FOR PREGNANT WOMEN EXTENDED WOMEN'S HEALTH *** REFUGEE APPLICATIONS RECEIVED APPLICATIONS REJECTED APPLICATIONS PENDING CASES PERSONS TOTAL PAYMENTS CASES CLOSED **** SUPPLEMENTAL AID TO BLIND APPLICATIONS RECEIVED APPLICATIONS RECEIVED APPLICATIONS RECEIVED APPLICATIONS RECEIVED APPLICATIONS APPROVED	1,273 1,409 23,680 17,962 3 7 1 2 119 166 \$3,188 12	1,297 1,362 23,789 17,478 9 17 6 5 130 174 \$3,268 18	1,283 1,186 23,548 16,815 21 16 5 14 134 184 \$2,878 20	1,050 1,155 20,221 12,639 13 12 2 5 144 200 \$4,744 15	-1.9% 3.5% -0.5% 2.8% -66.7% -58.8% -83.3% -60.0% -4.6% -2.4% -33.3%	-0.8% 18.8% 0.6% 6.8% -85.7% -56.3% -80.0% -85.7% -11.2% -9.8% 10.8% -40.0%	21.2% 22.0% 17.1% 42.1% -76.9% -41.7% -50.0% -60.0% -17.4% -17.0% -32.8% -20.0%
APPLICATIONS REJECTED APPLICATIONS PENDING MC+ FOR PREGNANT WOMEN EXTENDED WOMEN'S HEALTH *** REFUGEE APPLICATIONS RECEIVED APPLICATIONS REJECTED APPLICATIONS PENDING CASES PERSONS TOTAL PAYMENTS CASES CLOSED **** SUPPLEMENTAL AID TO BLIND APPLICATIONS RECEIVED APPLICATIONS RECEIVED APPLICATIONS RECEIVED APPLICATIONS RECEIVED APPLICATIONS REJECTED	1,273 1,409 23,680 17,962 3 7 1 2 119 166 \$3,188 12	1,297 1,362 23,789 17,478 9 17 6 5 130 174 \$3,268 18	1,283 1,186 23,548 16,815 21 16 5 14 134 184 \$2,878 20 92 12 66	1,050 1,155 20,221 12,639 13 12 2 5 144 200 \$4,744 15	-1.9% 3.5% -0.5% 2.8% -66.7% -58.8% -83.3% -60.0% -4.6% -2.4% -33.3% -24.4% 15.4% -8.6%	-0.8% 18.8% 0.6% 6.8% -85.7% -56.3% -80.0% -85.7% -11.2% -9.8% 10.8% -40.0% -2.2% 25.0% 28.8%	21.2% 22.0% 17.1% 42.1% -76.9% -41.7% -50.0% -17.4% -17.0% -32.8% -20.0% -4.3% 36.4% -5.6%
APPLICATIONS REJECTED APPLICATIONS PENDING MC+ FOR PREGNANT WOMEN EXTENDED WOMEN'S HEALTH *** REFUGEE APPLICATIONS RECEIVED APPLICATIONS REJECTED APPLICATIONS PENDING CASES PERSONS TOTAL PAYMENTS CASES CLOSED **** SUPPLEMENTAL AID TO BLIND APPLICATIONS RECEIVED APPLICATIONS RECEIVED APPLICATIONS RECEIVED APPLICATIONS RECEIVED APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS PENDING	1,273 1,409 23,680 17,962 3 7 1 2 119 166 \$3,188 12 90 15 85	1,297 1,362 23,789 17,478 9 17 6 5 130 174 \$3,268 18	1,283 1,186 23,548 16,815 21 16 5 14 134 184 \$2,878 20 92 12 66 152	1,050 1,155 20,221 12,639 13 12 2 5 144 200 \$4,744 15	-1.9% 3.5% -0.5% 2.8% -66.7% -58.8% -83.3% -60.0% -8.5% -4.6% -2.4% -33.3% -24.4% 15.4% -8.6% -6.5%	-0.8% 18.8% 0.6% 6.8% -85.7% -56.3% -80.0% -85.7% -11.2% -9.8% 10.8% -40.0% -2.2% 25.0% 28.8% 3.3%	21.2% 22.0% 17.1% 42.1% -76.9% -41.7% -50.0% -60.0% -17.4% -20.0% -4.3% 36.4% -5.6% -10.3%
APPLICATIONS REJECTED APPLICATIONS PENDING MC+ FOR PREGNANT WOMEN EXTENDED WOMEN'S HEALTH **** REFUGEE APPLICATIONS RECEIVED APPLICATIONS REJECTED APPLICATIONS PENDING CASES PERSONS TOTAL PAYMENTS CASES CLOSED **** SUPPLEMENTAL AID TO BLIND APPLICATIONS RECEIVED APPLICATIONS RECEIVED APPLICATIONS RECEIVED APPLICATIONS RECEIVED APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS PENDING PERSONS	1,273 1,409 23,680 17,962 3 7 1 2 119 166 \$3,188 12 90 15 85 157 750	1,297 1,362 23,789 17,478 9 17 6 5 130 174 \$3,268 18 119 13 93 168 754	1,283 1,186 23,548 16,815 21 16 5 14 134 184 \$2,878 20 92 12 66 152 757	1,050 1,155 20,221 12,639 13 12 2 5 144 200 \$4,744 15 94 11 90 175 782	-1.9% 3.5% -0.5% 2.8% -66.7% -58.8% -83.3% -60.0% -2.4% -33.3% -24.4% 15.4% -8.6% -6.5% -0.5%	-0.8% 18.8% 0.6% 6.8% -85.7% -56.3% -80.0% -85.7% -11.2% -9.8% 10.8% -40.0% -2.2% 25.0% 28.8% 3.3% -0.9%	21.2% 22.0% 17.1% 42.1% -76.9% -41.7% -50.0% -60.0% -17.4% -20.0% -4.3% 36.4% -5.6% -10.3% -4.1%
APPLICATIONS REJECTED APPLICATIONS PENDING MC+ FOR PREGNANT WOMEN EXTENDED WOMEN'S HEALTH *** REFUGEE APPLICATIONS RECEIVED APPLICATIONS REJECTED APPLICATIONS PENDING CASES PERSONS TOTAL PAYMENTS CASES CLOSED **** SUPPLEMENTAL AID TO BLIND APPLICATIONS RECEIVED APPLICATIONS RECEIVED APPLICATIONS RECEIVED APPLICATIONS RECEIVED APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS PENDING	1,273 1,409 23,680 17,962 3 7 1 2 119 166 \$3,188 12 90 15 85	1,297 1,362 23,789 17,478 9 17 6 5 130 174 \$3,268 18	1,283 1,186 23,548 16,815 21 16 5 14 134 184 \$2,878 20 92 12 66 152 757 \$332,527	1,050 1,155 20,221 12,639 13 12 2 5 144 200 \$4,744 15 94 11 90 175 782 \$322,765	-1.9% 3.5% -0.5% 2.8% -66.7% -58.8% -83.3% -60.0% -2.4% -33.3% -24.4% -15.4% -8.6% -6.5% -0.5% -0.6%	-0.8% 18.8% 0.6% 6.8% -85.7% -56.3% -80.0% -85.7% -11.2% -9.8% 10.8% -40.0% -2.2% 25.0% 28.8% 3.3%	21.2% 22.0% 17.1% 42.1% -76.9% -41.7% -50.0% -60.0% -17.4% -20.0% -4.3% 36.4% -5.6% -10.3%

TABLE 7 MEDICAID ELIGIBILITY FEBRUARY 2007

		-				_	
	NUMBER	NUMBER	NUMBER	NUMBER	CHANGE	CHANGE	CHANGE
			OR AMOUNT		FROM	FROM	FROM
	FEB-2007	JAN-2007	DEC-2006	FEB-2006	LAST MONTH	2 MONTHS AGO	LAST YEAR
*** DUND DENISION							
*** BLIND PENSION APPLICATIONS RECEIVED	400	470	400	400	40.00/	40.00/	4.50/
	138	172	123	136	-19.8%	12.2%	1.5%
APPLICATIONS APPROVED	34	31	35	44	9.7%	-2.9%	-22.7%
APPLICATIONS REJECTED	117	110	83	97	6.4%	41.0%	20.6%
APPLICATIONS PENDING	240	254	226	249	-5.5%	6.2%	-3.6%
PERSONS	2,856	2,866	2,875	2,850	-0.3%	-0.7%	0.2%
TOTAL PAYMENTS	\$1,542,364	\$1,548,825	\$1,553,064	\$1,450,613	-0.4%	-0.7%	6.3%
CASES CLOSED	39	40	45	36	-2.5%	-13.3%	8.3%
*** MEDICAL ASSISTANCE							
APPLICATIONS RECEIVED	8,093	9,192	7,553	7,810	-12.0%	7.1%	3.6%
APPLICATIONS APPROVED	3,933	4,206	3,965	3,918	-6.5%	-0.8%	0.4%
APPLICATIONS REJECTED	3,872	4,200	3,985	3,787	-6.5% -4.1%	-2.8%	2.2%
APPLICATIONS REJECTED APPLICATIONS PENDING					1.6%	9.4%	3.2%
	11,335	11,158	10,358	10,986			
SPENDDOWN PERSONS	23,668	24,255	21,494	24,606	-2.4%	10.1%	-3.8%
NON-SPENDDOWN PERSONS	146,425	146,740		149,883	-0.2%	-2.9%	-2.3%
CASES CLOSED	3,669	3,865	3,416	4,304	-5.1%	7.4%	-14.8%
*** MACC							
APPLICATIONS RECEIVED	234	254	251	274	-7.9%	-6.8%	-14.6%
APPLICATIONS APPROVED	178	223	191	234	-20.2%	-6.8%	-23.9%
DEPT. OF MENTAL HEALTH	1	1	2	0	0.0%	-50.0%	0.0%
JUVENILE COURT	119	129	114	144	-7.8%	4.4%	-17.4%
DIV. OF YOUTH SERVICES			70				
VOLUNTARY PLACEMENTS	49	91			-46.2%	-30.0%	-38.0%
		2	5	11	350.0%	80.0%	-18.2%
APPLICATIONS REJECTED	47	39	57	47	20.5%	-17.5%	0.0%
APPLICATIONS PENDING	21	14	30	30	50.0%	-30.0%	-30.0%
TOTAL PERSONS	1,341	1,348	1,357	1,428	-0.5%	-1.2%	-6.1%
DEPT. OF MENTAL HEALTH	17	17	17	3	0.0%	0.0%	466.7%
JUVENILE COURT	701	695	725	784	0.9%	-3.3%	-10.6%
DIV. OF YOUTH SERVICES	580	597	567	594	-2.8%	2.3%	-2.4%
VOLUNTARY PLACEMENTS	43	39	48	47	10.3%	-10.4%	-8.5%
CASES CLOSED	184	189	221	190	-2.6%	-16.7%	-3.2%
DEPT. OF MENTAL HEALTH	2	1	1	0	100.0%	100.0%	0.0%
JUVENILE COURT	90		135		-4.3%	-33.3%	-18.9%
DIV. OF YOUTH SERVICES	83	89		70	-6.7%	13.7%	18.6%
VOLUNTARY PLACEMENTS	9	5	12	9	80.0%	-25.0%	0.0%
*** NURSING CARE							
APPLICATIONS RECEIVED	252	351	241	281	-28.2%	4.6%	-10.3%
APPLICATIONS APPROVED	161	235	210	209	-31.5%	-23.3%	
APPLICATIONS REJECTED	65		55		-13.3%		1.6%
APPLICATIONS PENDING	247				10.3%		13.3%
TOTAL PERSONS	7,800	1			-1.1%		-1.1%
RCF-II	5,605						-1.4%
RCF-I	1,997	2,002	1,982	2,003	-0.2%		-0.3%
SNF-ICF	198		203		-4.3%		0.0%
TOTAL PAYMENTS	\$1,913,230				-1.1%		-0.5%
RCF-II	\$1,542,312				-1.2%		-0.8%
RCF-I	\$296,607			\$295,335			0.4%
SNF-ICF	\$74,311			\$73,275		-1.7%	1.4%
CASES CLOSED	146	189	176	145	-22.8%	-17.0%	0.7%
*** CCLONLY	22.1	222	040	00.1	0.004	4.007	44 70/
*** SSI ONLY	604	609	612	684	-0.8%	-1.3%	-11.7%
*** SSI-SP							
PERSONS	405	400	400	047	0.50/	0.50/	4.4.70/
	185	186			-0.5%		-14.7%
TOTAL PAYMENTS	\$11,526	\$11,884	\$11,867	\$14,076	-3.0%	-2.9%	-18.1%
*** SP ONLY							
PERSONS	51	51	53	66	0.0%	-3.8%	-22.7%
TOTAL PAYMENTS	\$7,183				0.0%		
TOTALIATIVILIATO	φ1,103	φ1,103	φ1,030	φο,517	0.0%	-0.1%	-10.1%

TABLE 7 MEDICAID ELIGIBILITY FEBRUARY 2007

	NUMBER	NUMBER	NUMBER	NUMBER	CHANGE	CHANGE	CHANGE
	OR AMOUNT	OR AMOUNT	OR AMOUNT	OR AMOUNT	FROM	FROM	FROM
	FEB-2007	JAN-2007	DEC-2006	FEB-2006	LAST MONTH	2 MONTHS AGO	LAST YEAR
*** QMB							
APPLICATIONS RECEIVED	1,308	1,407	1,322	1,235	-7.0%	-1.1%	5.9%
APPLICATIONS APPROVED	572	626	588	626	-8.6%	-2.7%	-8.6%
APPLICATIONS REJECTED	707	731	755	662	-3.3%	-6.4%	6.8%
APPLICATIONS PENDING	737	741	699	646	-0.5%	5.4%	14.1%
PERSONS	10,515	10,432	9,269	9,365	0.8%	13.4%	12.3%
CASES CLOSED	141	155	148	171	-9.0%	-4.7%	-17.5%
*** SLMB							
APPLICATIONS RECEIVED	910	954	892	810	-4.6%	2.0%	12.3%
APPLICATIONS APPROVED	381	429	376	377	-11.2%	1.3%	1.1%
APPLICATIONS REJECTED	489	500	510	462	-2.2%	-4.1%	5.8%
APPLICATIONS PENDING	481	453	440	407	6.2%	9.3%	18.2%
PERSONS	12,706	12,455	12,177	10,249	2.0%	4.3%	24.0%
CASES CLOSED	178	177	183	173	0.6%	-2.7%	2.9%
*** VENDOR CASES							
PERSONS	28,358	28,645	28,733	28,902	-1.0%	-1.3%	-1.9%
CASES CLOSED	958	1,004	940	1,004	-4.6%	1.9%	-4.6%
*** PE FOR KIDS							
PERSONS	72	63	70	78	14.3%	2.9%	-7.7%

NOTE: NURSING CARE INCLUDES NC-GR AND NC-SAB ELIGIBLES AND PAYMENTS.

NOTE: MC+/MAF/TMA FAMILIES IS NOW AN UNDUPLICATED COUNT. SOME FAMILIES HAVE MEMBERS IN DIFFERENT CATEGORIES. PRIOR TO THE JANUARY 2007 MMR THE FAMILY WAS COUNTED IN EACH CATEGORY. THERE IS NO CHANGE IN THE COUNT OF CHILDREN OR PARENTS/CARETAKERS.

TABLE 8 MEDICAID ELIGIBILITY BY REGION FOR FEBRUARY 2007

	NW REGION	NE REGION	SE REGION	SW REGION	KC REGION	STL REGION
*** MC+/MAF/TMA	IVV REGION	NE REGION	OL INLOION	OW REGION	NO NEGION	OTE REGION
APPLICATIONS RECEIVED	874	976	1,477	2,252	1,567	1,723
APPLICATIONS APPROVED	680	702	1,132	1,639	1,130	1,282
APPLICATIONS REJECTED	233	259	337	619	447	435
APPLICATIONS PENDING	455	571	729	1,109	996	755
MC+	+33	571	123	1,109	330	100
NON-CHIP POVERTY CHILDREN	19,490	22,419	33,995	49,395	33,730	52,611
CHIP NON-PREMIUM CHILDREN	4,460	5,157	7,324	10.873	7,152	11,165
CHIP PREMIUM CHILDREN	2,181	2,525	3,162	4,679	3,574	5,473
MAF	2,101	2,323	3,102	4,079	3,374	3,473
PARENTS/CARETAKERS	5,091	5,922	10,401	11,393	11,824	24,701
CHILDREN	10,229	11,939	22,192	22,991	27,549	53,728
TMA	10,229	11,939	22,192	22,991	27,549	33,720
PARENTS/CARETAKERS	1,416	1,625	2,725	3,016	1,308	2,634
	· ·	· · · · · · · · · · · · · · · · · · ·		· ·	2,278	
CHILDREN	2,187	2,507	4,209	4,422	2,210	4,649
TOTAL MC+/MAF/TMA	20.277	22.542	27.074	40.007	27 522	04.044
FAMILIES	20,377	23,512	37,974	48,607	37,532	64,311
PARENTS/CARETAKERS	6,507	7,547	13,126	14,409	13,132	27,335
CHILDREN	38,547	44,547	70,882	92,360	74,283	127,626
CASES CLOSED	921	1,062	1,556	1,988	1,563	1,858
*** NEWBORNS	2,514	2,842	3,409	5,830	3,461	5,363
*** BCCT						
PERSONS	44	34	99	70	61	164
PRESUMPTIVE ELIGIBILITY PERSONS	0	2	3	5	4	4
*** MC+ FOR PREGNANT WOMEN						
APPLICATIONS RECEIVED	466	478	579	1,104	755	875
APPLICATIONS APPROVED	312	332	428	722	430	639
APPLICATIONS REJECTED	151	117	141	327	278	259
APPLICATIONS PENDING	161	186	186	356	295	225
MC+ FOR PREGNANT WOMEN	2,611	2,935	3,888	5,761	3,481	5,004
EXTENDED WOMEN'S HEALTH	1,854	2,102	2,482	4,600	3,071	3,853
*** REFUGEE						
APPLICATIONS RECEIVED	0	1	0	0	1	1
APPLICATIONS APPROVED	0	1	0	0	3	3
APPLICATIONS REJECTED	0	1	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	1	1
CASES	1	10	0	0	45	63
PERSONS	1	10	0	0	64	91
TOTAL PAYMENTS	\$136	\$816	\$0	\$0	\$1,458	\$778
CASES CLOSED	0	5	0	0	0	7
*** SUPPLEMENTAL AID TO BLIND						
APPLICATIONS RECEIVED	11	9	14	25	8	23
APPLICATIONS APPROVED	0	0	1	3	3	8
APPLICATIONS REJECTED	4	5	19	20	14	23
APPLICATIONS PENDING	21	16	28	41	11	40
PERSONS	53	62	118	139	97	281
TOTAL PAYMENTS	\$22,640	\$26,322	\$51,975	\$58,922	\$40,485	\$128,336
CASES CLOSED	0	1	4	1	4	6
*** BLIND PENSION						
APPLICATIONS RECEIVED	17	13	24	34	22	28
APPLICATIONS APPROVED	4	2	3	9	9	7
APPLICATIONS REJECTED	8	8	21	27	25	28
APPLICATIONS PENDING	24	24	40	55	39	58
PERSONS	278	281	406	504	542	845
TOTAL PAYMENTS	\$150,336	\$152,021	\$218,471	\$272,508	\$292,456	\$456,572
CASES CLOSED	3	4	5	7	8	12

TABLE 8 MEDICAID ELIGIBILITY BY REGION FOR FEBRUARY 2007

	NW REGION	NE REGION	SE REGION	SW REGION	KC REGION	STL REGION
*** MEDICAL ASSISTANCE		71271201011	5271267671		770 772 07077	
APPLICATIONS RECEIVED	729	834	1,466	2,129	1,188	1,747
APPLICATIONS APPROVED	385	415	772	916	540	905
APPLICATIONS REJECTED	390	378	665	1,074	524	841
APPLICATIONS PENDING	1,096	1,330	2,015	2,694	1,937	2,263
SPENDDOWN PERSONS	2,338	2,846	5,744	5,304	2,812	4,624
NON-SPENDDOWN PERSONS	12,772	14,744	32,968	31,405	17,494	37,042
CASES CLOSED	300	346	682	829	634	878
*** MACC						
APPLICATIONS RECEIVED	18	62	17	36	33	68
APPLICATIONS APPROVED	18	40	17	25	26	52
APPLICATIONS REJECTED	0	19	0	6	3	19
APPLICATIONS PENDING	0	2	0	6	8	5
PERSONS	68	145	205	170	384	369
CASES CLOSED	0	0	0	0	0	2
*** NURSING CARE						
APPLICATIONS RECEIVED	34	43	65	47	30	33
APPLICATIONS APPROVED	16	23	44	31	24	23
APPLICATIONS REJECTED	4	15	3	9	15	19
APPLICATIONS PENDING	40	42	71	37	21	36
PERSONS	644	1,041	1,891	1,470	1,044	1,710
RCF-II	373	775	1,406	1,056	704	1,291
RCF-I	254	242	446	397	262	396
SNF-ICF	17	24	39	17	78	23
TOTAL PAYMENTS	\$144,163	\$253,791	\$469,092	\$358,276	\$263,763	\$424,145
RCF-II	\$99,498	\$210,103	\$388,555	\$292,559	\$194,935	\$356,662
RCF-I	\$38,035	\$35,272	\$65,671	\$59,517	\$39,293	\$58,819
SNF/ICF	\$6,630	\$8,416	\$14,866	\$6,200	\$29,535	\$8,664
CASES CLOSED	12	25	38	37	13	21
*** SSI ONLY	47	39	171	90	25	232
*** SSI-SP						
PERSONS	19	19	60	32	11	44
TOTAL PAYMENTS	\$1,304	\$855	\$4,213	\$2,143	\$321	\$2,690
*** SP ONLY						
PERSONS	5	5	11	10	9	11
TOTAL PAYMENTS	\$1,195	\$191	\$2,061	\$1,739	\$1,533	\$464
*** QMB						
APPLICATIONS RECEIVED	163	148	293	346	191	167
APPLICATIONS APPROVED	69	63	135	154	82	69
APPLICATIONS REJECTED	96	70	127	201	99	114
APPLICATIONS PENDING	91	89	152	185	121	99
PERSONS	1,130	985	1,964	2,510	1,458	2,468
CASES CLOSED	17	12	33	26	15	38
*** SLMB						
APPLICATIONS RECEIVED	117	99	206	253	145	90
APPLICATIONS APPROVED	35	39	75	106	71	55
APPLICATIONS REJECTED	91	52	105	148	64	29
APPLICATIONS PENDING	53	62	114	125	95	32
PERSONS	1,294	1,258	2,787	3,548	1,651	2,168
CASES CLOSED	14	20	26	58	27	33
*** VENDOR CASES						
PERSONS	3,650	3,277	4,624	5,089	3,872	7,846
CASES CLOSED	113	105	170	202	118	250
*** PE FOR KIDS				<u>-</u>		
PERSONS	11	3	0	0	58	0

	NW	NW	NW	NW	NW
	ANDREW	ATCHISON	BUCHANAN	CALDWELL	CARROLL
*** MC+/MAF/TMA					
APPLICATIONS RECEIVED	9	13	175	16	17
APPLICATIONS APPROVED	2	7	132	13	14
APPLICATIONS REJECTED	10	4	40	6	7
APPLICATIONS PENDING	4	7	77	4	10
MC+					
NON-CHIP POVERTY CHILDREN	408	175	3,735	350	422
CHIP NON-PREMIUM CHILDREN	116	49	861	92	141
CHIP PREMIUM CHILDREN	47	44	289	35	42
MAF					
PARENTS/CARETAKERS	57	37	1,167	83	147
CHILDREN	102	92	2,423	210	271
TMA					
PARENTS/CARETAKERS	15	17	238	28	34
CHILDREN	21	23	363	40	59
TOTAL MC+/MAF/TMA					
FAMILIES	380	207	4,120	364	481
PARENTS/CARETAKERS	72	54	1,405	111	181
CHILDREN	694	383	7,671	727	935
CASES CLOSED	18	10	186	18	21
*** NEWBORNS	67	25	479	35	43
*** BCCT					
PERSONS	0	0	18	1	0
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	0
*** MC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	6	3	120	7	7
APPLICATIONS APPROVED	6	2	72	5	4
APPLICATIONS REJECTED	0	1	43	2	3
APPLICATIONS PENDING	2	0	32	2	1
MC+ FOR PREGNANT WOMEN	59	21	585	44	50
EXTENDED WOMEN'S HEALTH	28	16	369	24	22
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES	0	0	0	0	0
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	0
*** SUPPLEMENTAL AID TO BLIND					
APPLICATIONS RECEIVED	0	0	1	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	1	0	0	0	0
APPLICATIONS PENDING	1	1	1	0	0
PERSONS	1	0	13	2	2
TOTAL PAYMENTS	\$454	\$0	\$6,298	\$797	\$820
CASES CLOSED	0	0	0	0	0
*** BLIND PENSION					
APPLICATIONS RECEIVED	0	0	1	0	0
APPLICATIONS APPROVED	1	0	0	0	0
APPLICATIONS REJECTED	0	0	1	0	0
APPLICATIONS PENDING	1	1	1	0	1
PERSONS	16	5	51	3	7
TOTAL PAYMENTS	\$8,656	\$2,674	\$27,591	\$1,623	\$3,787
CASES CLOSED	0	0	0	1	0

MADICAL ASSISTANCE	NW
APPLICATIONS RECEIVED	ARROLL
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APPLICATIONS PENDING 21 14 239 18 SPENDDOWN PERSONS 45 35 442 28 NON-SPENDDOWN PERSONS 290 175 2,701 255 CASES CLOSED 8 6 6 6 6 6	3
SPENDDOWN PERSONS	9
NON-SPENDDOWN PERSONS 290 175 2,701 255	29
CASES CLOSED	46
***MACC APPLICATIONS RECEIVED	345
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PERSONS	C
RCF-II	C
RCF-I	3
SNF-ICF	2
TOTAL PAYMENTS	1
RCF-II	C
RCF-I \$66 \$0 \$11,480 \$0 SNF/ICF \$0 \$0 \$0 \$0 CASES CLOSED 0 0 5 0 **** SSI ONLY 1 0 6 0 **** SSI ONLY 1 0 6 0 PERSONS 0 0 6 0 **** TOTAL PAYMENTS \$0 \$0 \$0 1 **** PONLY **** QMB **** QMB **** \$0 \$0 \$0 \$541 ***** QMB **** QMB **** **** \$0 \$0 \$0 \$541 **** QMB **** QMB **** **** \$0 \$0 \$0 \$541 **** QMB **** **** \$0 \$0 \$0 \$0 \$541 **** QMB **** **** \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$658
SNF/ICF	\$502
CASES CLOSED 0 0 5 0 **** SSI ONLY 1 0 6 0 **** SSI-SP 0 0 6 0 PERSONS 0 0 6 0 **** SP ONLY 0 0 \$0 \$0 **** PRISONS 0 0 0 1 **** QMB 0 \$0 \$0 \$541 **** QMB 0 4 26 9 APPLICATIONS RECEIVED 2 4 26 9 APPLICATIONS APPROVED 1 1 1 10 4 APPLICATIONS REJECTED 1 1 10 4 4 4 6 PERSONS 23 13 216 15 1	\$156
*** SSI ONLY	\$0
### SSI-SP PERSONS 0 0 0 6 0 TOTAL PAYMENTS \$0 \$0 \$260 \$0 ### SP ONLY PERSONS 0 0 0 0 1 TOTAL PAYMENTS \$0 \$0 \$0 \$0 1 1 *** QMB APPLICATIONS RECEIVED 2 4 26 9 APPLICATIONS REJECTED 1 1 1 10 2 APPLICATIONS REJECTED 4 APPLICATIONS PENDING APPLICATIONS PENDING 0 4 14 6 PERSONS 23 13 216 15 CASES CLOSED 0 0 0 1	C
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APPLICATIONS PENDING 0 4 14 6 PERSONS 23 13 216 15 CASES CLOSED 0 0 1 0	3
CASES CLOSED 0 0 1 0	2
CASES CLOSED 0 0 1 0	16
	1
APPLICATIONS RECEIVED 1 4 7 7	4
APPLICATIONS APPROVED 0 0 3 0	3
APPLICATIONS REJECTED 1 2 5 5	
APPLICATIONS PENDING 0 4 1 4	
PERSONS 24 27 191 21	24
CASES CLOSED 1 1 1 1 1	
*** VENDOR CASES	
PERSONS 100 68 418 46	69
CASES CLOSED 4 1 8 1	2
*** PE FOR KIDS	
PERSONS 0 0 3 0	(

	NW	NW	NW	NW	NW
****	CASS	CHARITON	CLINTON	COOPER	DAVIESS
*** MC+/MAF/TMA	100	40	20	24	0
APPLICATIONS RECEIVED	120	10	20	21	6
APPLICATIONS APPROVED	93	5	15	21	11
APPLICATIONS REJECTED	30	2	7	4	1
APPLICATIONS PENDING	79	6	11	16	2
MC+	0.400	004	550	570	444
NON-CHIP POVERTY CHILDREN	2,460	291	552	576	411
CHIP NON-PREMIUM CHILDREN	632	39	126	123	101
CHIP PREMIUM CHILDREN	382	28	63	89	63
MAF	704	47	404	440	00
PARENTS/CARETAKERS	731	47	121	113	66
CHILDREN	1,458	85	232	217	118
TMA	400		0.4	4.4	05
PARENTS/CARETAKERS	189	9	24	44	25
CHILDREN	318	13	38	85	35
TOTAL MC+/MAF/TMA	. =				
FAMILIES	2,709	230	543	597	351
PARENTS/CARETAKERS	920	56	145	157	91
CHILDREN	5,250	456	1,011	1,090	728
CASES CLOSED	130	11	16	33	12
*** NEWBORNS	324	41	87	59	41
*** BCCT	_				
PERSONS	5	1	0	1	1
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	0
*** MC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	62	3	16	15	6
APPLICATIONS APPROVED	48	3	11	10	5
APPLICATIONS REJECTED	18	0	4	4	2
APPLICATIONS PENDING	24	2	3	6	1
MC+ FOR PREGNANT WOMEN	307	32	84	62	47
EXTENDED WOMEN'S HEALTH	244	29	62	53	29
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES	0	0	0	0	0
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	0
*** SUPPLEMENTAL AID TO BLIND					
APPLICATIONS RECEIVED	0	0	1	1	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	1	0
APPLICATIONS PENDING	0	0	1	2	0
PERSONS	7	0	0	0	1
TOTAL PAYMENTS	\$2,349	\$0	\$0	\$0	\$541
CASES CLOSED	0	0	0	0	0
*** BLIND PENSION					
APPLICATIONS RECEIVED	4	0	1	1	0
APPLICATIONS APPROVED	3	0	0	0	0
APPLICATIONS REJECTED	3	0	0	1	1
APPLICATIONS PENDING	1	0	1	2	0
PERSONS	29	2	5	6	2
TOTAL PAYMENTS	\$15,689	\$1,082	\$2,705	\$3,246	\$1,082
CASES CLOSED	0	0	0	0	0

	NW	NW	NW	NW	NW
	CASS	CHARITON	CLINTON	COOPER	DAVIESS
*** MEDICAL ASSISTANCE					
APPLICATIONS RECEIVED	81	9	21	20	8
APPLICATIONS APPROVED	31	5	10	19	6
APPLICATIONS REJECTED	48	2	8	8	3
APPLICATIONS PENDING	133	11	40	53	10
SPENDDOWN PERSONS	232	48	42	86	29
NON-SPENDDOWN PERSONS	1,088	228	266	352	184
CASES CLOSED	29	4	4	10	3
*** MACC					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
PERSONS	3	1	1	1	0
CASES CLOSED	0	0	0	0	0
*** NURSING CARE					
APPLICATIONS RECEIVED	1	0	0	0	0
APPLICATIONS APPROVED	2	0	0	0	0
APPLICATIONS REJECTED	0	1	0	0	0
APPLICATIONS PENDING	5	0	0	0	0
PERSONS	42	4	0	10	3
RCF-II	29	3	0	4	3
RCF-I	11	1	0	6	0
SNF-ICF	2	0	0	0	0
TOTAL PAYMENTS	\$9,868	\$1,032	\$0	\$1,863	\$876
RCF-II	\$7,372	\$876	\$0	\$1,078	\$876
RCF-I	\$1,716	\$156	\$0	\$785	\$0
SNF/ICF	\$780	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	1	0
*** SSI ONLY	5	1	0	0	1
*** SSI-SP					
PERSONS	4	2	0	0	0
TOTAL PAYMENTS	\$776	\$45	\$0	\$0	\$0
*** SP ONLY					
PERSONS	1	0	0	0	0
TOTAL PAYMENTS	\$19	\$0	\$0	\$0	\$0
*** QMB					
APPLICATIONS RECEIVED	13	1	0	2	3
APPLICATIONS APPROVED	5	0	0	3	2
APPLICATIONS REJECTED	7	1	1	1	1
APPLICATIONS PENDING	9	0	2	3	0
PERSONS	118	24	25	35	13
CASES CLOSED	3	0	1	1	0
*** SLMB					
APPLICATIONS RECEIVED	7	1	2	2	1
APPLICATIONS APPROVED	3	0	2	0	1
APPLICATIONS REJECTED	4	1	0	3	0
APPLICATIONS PENDING	2	0	0	1	0
PERSONS	192	17	28	43	12
CASES CLOSED	1	0	2	1	0
*** VENDOR CASES					
PERSONS	448	133	137	112	25
CASES CLOSED	19	10	5	2	1
*** PE FOR KIDS					
PERSONS	3	0	0	0	2

	NW	NW	NW	NW	NW
	DE KALB	GENTRY	GRUNDY	HARRISON	HOLT
*** MC+/MAF/TMA					
APPLICATIONS RECEIVED	15	6	9	20	2
APPLICATIONS APPROVED	11	7	11	17	2
APPLICATIONS REJECTED	3	4	7	6	0
APPLICATIONS PENDING	8	1	4	4	2
MC+					
NON-CHIP POVERTY CHILDREN	335	180	468	428	184
CHIP NON-PREMIUM CHILDREN	66	70	83	94	51
CHIP PREMIUM CHILDREN	45	35	36	45	42
MAF					
PARENTS/CARETAKERS	54	48	99	96	41
CHILDREN	121	84	211	152	85
TMA					
PARENTS/CARETAKERS	27	23	27	34	2
CHILDREN	42	42	36	49	4
TOTAL MC+/MAF/TMA					
FAMILIES	314	212	434	399	197
PARENTS/CARETAKERS	81	71	126	130	43
CHILDREN	609	411	834	768	366
CASES CLOSED	13	9	15	13	5
*** NEWBORNS	25	38	68	89	17
*** BCCT					
PERSONS	0	0	0	1	0
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	0
*** MC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	5	3	9	9	1
APPLICATIONS APPROVED	2	1	7	9	1
APPLICATIONS REJECTED	1	0	2	1	3
APPLICATIONS PENDING	2	2	2	1	0
MC+ FOR PREGNANT WOMEN	33	23	54	49	25
EXTENDED WOMEN'S HEALTH	21	27	47	63	13
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES	0	0	0	0	0
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	0
*** SUPPLEMENTAL AID TO BLIND					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	1	0	0
PERSONS	0	0	2	2	1
TOTAL PAYMENTS	\$0	\$0	\$1,004	\$936	\$351
CASES CLOSED	0	0	0	0	0
*** BLIND PENSION		2		2	^
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
PERSONS	9	4	2	6	3
TOTAL PAYMENTS	\$4,838	\$2,164	\$1,082	\$3,246	\$1,623

	NW	NW	NW	NW	NW
	DE KALB	GENTRY	GRUNDY	HARRISON	HOLT
*** MEDICAL ASSISTANCE					
APPLICATIONS RECEIVED	4	2	25	13	8
APPLICATIONS APPROVED	5	3	13	8	5
APPLICATIONS REJECTED	2	2	7	5	2
APPLICATIONS PENDING	9	13	29	16	6
SPENDDOWN PERSONS	53	62	72	85	25
NON-SPENDDOWN PERSONS	241	185	349	277	133
CASES CLOSED	6	6	8	9	3
*** MACC					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
PERSONS	0	0	0	0	0
CASES CLOSED	0	0	0	0	0
*** NURSING CARE					
APPLICATIONS RECEIVED	2	0	1	2	0
APPLICATIONS APPROVED	0	0	0	1	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	3	0	1	1	0
PERSONS	31	0	18	13	0
RCF-II	26	0	13	6	0
RCF-I	5	0	5	7	0
SNF-ICF	0	0	0	0	0
TOTAL PAYMENTS	\$8,236	\$0	\$3,564	\$2,709	\$0
RCF-II	\$7,456	\$0	\$2,810	\$1,639	\$0
RCF-I	\$780	\$0	\$754	\$1,070	\$0
SNF/ICF	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	1	0
*** SSI ONLY	1	2	2	1	1
*** SSI-SP					
PERSONS	0	0	0	2	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$24	\$0
*** SP ONLY	·		·	·	·
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
*** QMB	·	·		·	·
APPLICATIONS RECEIVED	2	0	6	0	1
APPLICATIONS APPROVED	1	0	4	1	0
APPLICATIONS REJECTED	5	0	3	0	1
APPLICATIONS PENDING	2	0	2	0	0
PERSONS	21	16	18	25	9
CASES CLOSED	0	0	0	2	1
*** SLMB					
APPLICATIONS RECEIVED	1	0	2	2	1
APPLICATIONS APPROVED	0	0	1	2	0
APPLICATIONS REJECTED	4	0	2	0	1
APPLICATIONS PENDING	1	0	1	0	0
PERSONS	38	7	43	34	8
CASES CLOSED	3	0	0	0	0
*** VENDOR CASES					
PERSONS	69	90	102	88	56
CASES CLOSED	3	3	4	3	4
*** PE FOR KIDS					
PERSONS	0	0	0	0	0

NW	NW LINN 13 13 4 8 502 117 42	NW LIVINGSTON 17 23 6 6 6 144	NW MERCER 3 2 1
*** MC+/MAF/TMA APPLICATIONS RECEIVED 79 57 APPLICATIONS APPROVED 57 43 APPLICATIONS REJECTED 28 8 APPLICATIONS PENDING 52 28 MC+ NON-CHIP POVERTY CHILDREN 1,291 1,124 CHIP NON-PREMIUM CHILDREN 286 264 CHIP PREMIUM CHILDREN 179 182 MAF PARENTS/CARETAKERS 418 405 CHILDREN 813 694 TMA PARENTS/CARETAKERS 107 37 CHILDREN 163 59 TOTAL MC+/MAF/TMA FAMILIES 1,467 1,249 PARENTS/CARETAKERS 525 442 CHILDREN 2,732 2,323 CASES CLOSED 51 51 *** NEWBORNS 195 162 *** BCCT PERSONS 5 0 PRESUMPTIVE ELIGIBILITY PERSONS 0 APPLICATIONS RECEIVED 39 30 20 APPLICATIONS REJECTED 10 7 APPLICATIONS PENDING 20 111	13 13 4 8 502 117 42	17 23 6 6	3
APPLICATIONS RECEIVED 79 57 APPLICATIONS APPROVED 57 43 APPLICATIONS REJECTED 28 8 APPLICATIONS REJECTED 28 8 APPLICATIONS PENDING 52 28 MC+	13 4 8 502 117 42	23 6 6 586	
APPLICATIONS REJECTED 28 8 APPLICATIONS PENDING 52 28 MC+ NON-CHIP POVERTY CHILDREN 1,291 1,124 CHIP NON-PREMIUM CHILDREN 286 264 CHIP PREMIUM CHILDREN 179 182 MAF PARENTS/CARETAKERS 418 405 CHILDREN 813 694 TMA PARENTS/CARETAKERS 107 37 CHILDREN 163 59 TOTAL MC+/MAF/TMA FAMILIES 1,467 1,249 PARENTS/CARETAKERS 525 442 CHILDREN 2,732 2,323 CASES CLOSED 51 51 *** NEWBORNS 195 162 *** BCCT PERSONS 5 0 PRESUMPTIVE ELIGIBILITY PERSONS 0 0 *** MC+ FOR PREGNANT WOMEN 201 110 APPLICATIONS REJECTED 10 7 APPLICATIONS PENDING 20 111 MC+ FOR PREGNANT WOMEN 212 159	502 117 42	6 6 586	2 1 1
APPLICATIONS REJECTED 28 8 APPLICATIONS PENDING 52 28 MC+ NON-CHIP POVERTY CHILDREN 1,291 1,124 CHIP NON-PREMIUM CHILDREN 286 264 CHIP PREMIUM CHILDREN 179 182 MAF PARENTS/CARETAKERS 418 405 CHILDREN 813 694 TMA PARENTS/CARETAKERS 107 37 CHILDREN 163 59 TOTAL MC+/MAF/TMA FAMILIES 1,467 1,249 PARENTS/CARETAKERS 525 442 CHILDREN 2,732 2,323 CASES CLOSED 51 51 *** NEWBORNS 195 162 *** BCCT PERSONS 5 0 PRESUMPTIVE ELIGIBILITY PERSONS 0 APPLICATIONS RECEIVED 39 30 APPLICATIONS REJECTED 10 TYPE AND TO THE PERSON 10 APPLICATIONS REJECTED 10 APPLICATIONS PENDING 20 11 MC+ FOR PREGNANT WOMEN 212 159	502 117 42	6 6 586	1
APPLICATIONS PENDING 52 28	502 117 42	6 586	1
MC+	502 117 42		
CHIP NON-PREMIUM CHILDREN 286 264 CHIP PREMIUM CHILDREN 179 182 MAF 179 182 MAF 179 182 MAF 179 182 PARENTS/CARETAKERS 418 405 CHILDREN 813 694 TMA 107 37 CHILDREN 163 59 TOTAL MC+/MAF/TMA 163 59 TOTAL MC+/MAF/TMA 1,467 1,249 PARENTS/CARETAKERS 525 442 CHILDREN 2,732 2,323 CASES CLOSED 51 51 **** NEWBORNS 195 162 ***** BCCT **** BCCT **** BCCT PERSONS 5 0 PRESUMPTIVE ELIGIBILITY PERSONS 0 0 **** MC+ FOR PREGNANT WOMEN 39 30 APPLICATIONS APPROVED 30 20 APPLICATIONS PENDING 20 11 MC+ FOR PREGNANT WOMEN 212 159	117 42		
CHIP NON-PREMIUM CHILDREN 286 264 CHIP PREMIUM CHILDREN 179 182 MAF 179 182 MAF 179 182 MAF 179 182 PARENTS/CARETAKERS 418 405 CHILDREN 813 694 TMA 107 37 CHILDREN 163 59 TOTAL MC+/MAF/TMA 163 59 TOTAL MC+/MAF/TMA 1,467 1,249 PARENTS/CARETAKERS 525 442 CHILDREN 2,732 2,323 CASES CLOSED 51 51 **** NEWBORNS 195 162 ***** BCCT **** BCCT **** PERSONS 5 0 PRESUMPTIVE ELIGIBILITY PERSONS 0 0 **** MC+ FOR PREGNANT WOMEN 39 30 APPLICATIONS APPROVED 30 20 APPLICATIONS REJECTED 10 7 APPLICATIONS PENDING 20 11	42	144	151
MAF 418 405 CHILDREN 813 694 TMA 107 37 PARENTS/CARETAKERS 107 37 CHILDREN 163 59 TOTAL MC+/MAF/TMA 163 59 FAMILIES 1,467 1,249 PARENTS/CARETAKERS 525 442 CHILDREN 2,732 2,323 CASES CLOSED 51 51 **** NEWBORNS 195 162 **** BCCT 9PESUMPTIVE ELIGIBILITY PERSONS 0 0 **** MC+ FOR PREGNANT WOMEN 39 30 APPLICATIONS RECEIVED 39 30 APPLICATIONS APPROVED 30 20 APPLICATIONS PENDING 20 11 MC+ FOR PREGNANT WOMEN 212 159			32
PARENTS/CARETAKERS		57	31
CHILDREN 813 694 TMA 107 37 CHILDREN 163 59 TOTAL MC+/MAF/TMA 163 59 FAMILIES 1,467 1,249 PARENTS/CARETAKERS 525 442 CHILDREN 2,732 2,323 CASES CLOSED 51 51 **** NEWBORNS 195 162 **** BCCT 5 0 PERSONS 5 0 PRESUMPTIVE ELIGIBILITY PERSONS 0 0 **** MC+ FOR PREGNANT WOMEN 39 30 APPLICATIONS RECEIVED 39 30 APPLICATIONS APPROVED 30 20 APPLICATIONS PENDING 20 11 MC+ FOR PREGNANT WOMEN 212 159			
TMA PARENTS/CARETAKERS 107 37 CHILDREN 163 59 TOTAL MC+/MAF/TMA 1,467 1,249 PARENTS/CARETAKERS 525 442 CHILDREN 2,732 2,323 CASES CLOSED 51 51 **** NEWBORNS 195 162 **** BCCT 9ERSONS 5 0 PRESUMPTIVE ELIGIBILITY PERSONS 0 0 **** MC+ FOR PREGNANT WOMEN 39 30 APPLICATIONS RECEIVED 39 30 APPLICATIONS APPROVED 30 20 APPLICATIONS REJECTED 10 7 APPLICATIONS PENDING 20 11 MC+ FOR PREGNANT WOMEN 212 159	115	95	22
PARENTS/CARETAKERS 107 37 CHILDREN 163 59 TOTAL MC+/MAF/TMA FAMILIES 1,467 1,249 PARENTS/CARETAKERS 525 442 CHILDREN 2,732 2,323 CASES CLOSED 51 51 *** NEWBORNS 195 162 *** BCCT PERSONS 5 0 PRESUMPTIVE ELIGIBILITY PERSONS 0 0 *** MC+ FOR PREGNANT WOMEN 39 30 APPLICATIONS RECEIVED 39 30 APPLICATIONS REJECTED 10 7 APPLICATIONS PENDING 20 11 MC+ FOR PREGNANT WOMEN 212 159	243	194	48
CHILDREN 163 59 TOTAL MC+/MAF/TMA 1,467 1,249 PARENTS/CARETAKERS 525 442 CHILDREN 2,732 2,323 CASES CLOSED 51 51 **** NEWBORNS 195 162 **** BCCT *** PERSONS 5 0 PRESUMPTIVE ELIGIBILITY PERSONS 0 0 0 **** MC+ FOR PREGNANT WOMEN 39 30 APPLICATIONS RECEIVED 39 30 APPLICATIONS APPROVED 30 20 APPLICATIONS REJECTED 10 7 APPLICATIONS PENDING 20 11 MC+ FOR PREGNANT WOMEN 212 159			
TOTAL MC+/MAF/TMA FAMILIES 1,467 1,249 PARENTS/CARETAKERS 525 442 CHILDREN 2,732 2,323 CASES CLOSED 51 51 **** NEWBORNS 195 162 **** BCCT **** BCCT 0 PERSONS 5 0 PRESUMPTIVE ELIGIBILITY PERSONS 0 0 **** MC+ FOR PREGNANT WOMEN 39 30 APPLICATIONS RECEIVED 39 30 APPLICATIONS APPROVED 30 20 APPLICATIONS REJECTED 10 7 APPLICATIONS PENDING 20 11 MC+ FOR PREGNANT WOMEN 212 159	47	70	4
FAMILIES 1,467 1,249 PARENTS/CARETAKERS 525 442 CHILDREN 2,732 2,323 CASES CLOSED 51 51 **** NEWBORNS 195 162 **** BCCT **** PERSONS 5 0 PRESUMPTIVE ELIGIBILITY PERSONS 0 0 0 **** MC+ FOR PREGNANT WOMEN 39 30 APPLICATIONS RECEIVED 39 30 APPLICATIONS APPROVED 30 20 APPLICATIONS REJECTED 10 7 APPLICATIONS PENDING 20 11 MC+ FOR PREGNANT WOMEN 212 159	75	116	6
PARENTS/CARETAKERS 525 442 CHILDREN 2,732 2,323 CASES CLOSED 51 51 **** NEWBORNS 195 162 **** BCCT **** PERSONS 5 0 PRESUMPTIVE ELIGIBILITY PERSONS 0 0 **** MC+ FOR PREGNANT WOMEN 39 30 APPLICATIONS RECEIVED 39 30 APPLICATIONS APPROVED 30 20 APPLICATIONS REJECTED 10 7 APPLICATIONS PENDING 20 11 MC+ FOR PREGNANT WOMEN 212 159			
CHILDREN 2,732 2,323 CASES CLOSED 51 51 **** NEWBORNS 195 162 **** BCCT **** BCCT 0 PERSONS 5 0 PRESUMPTIVE ELIGIBILITY PERSONS 0 0 **** MC+ FOR PREGNANT WOMEN 39 30 APPLICATIONS RECEIVED 39 30 APPLICATIONS APPROVED 30 20 APPLICATIONS REJECTED 10 7 APPLICATIONS PENDING 20 11 MC+ FOR PREGNANT WOMEN 212 159	521	572	144
CASES CLOSED 51 51 **** NEWBORNS 195 162 **** BCCT **** BCCT 0 PERSONS 5 0 PRESUMPTIVE ELIGIBILITY PERSONS 0 0 **** MC+ FOR PREGNANT WOMEN 39 30 APPLICATIONS RECEIVED 39 30 APPLICATIONS APPROVED 30 20 APPLICATIONS REJECTED 10 7 APPLICATIONS PENDING 20 11 MC+ FOR PREGNANT WOMEN 212 159	162	165	26
**** NEWBORNS 195 162 **** BCCT 0 0 PERSONS 5 0 0 PRESUMPTIVE ELIGIBILITY PERSONS 0 0 0 **** MC+ FOR PREGNANT WOMEN 39 30 30 APPLICATIONS RECEIVED 39 30 20 APPLICATIONS APPROVED 30 20 7 APPLICATIONS REJECTED 10 7 7 APPLICATIONS PENDING 20 11 MC+ FOR PREGNANT WOMEN 212 159	979	1,097	268
**** BCCT 5 0 PRESUMPTIVE ELIGIBILITY PERSONS 0 0 **** MC+ FOR PREGNANT WOMEN 0 0 APPLICATIONS RECEIVED 39 30 APPLICATIONS APPROVED 30 20 APPLICATIONS REJECTED 10 7 APPLICATIONS PENDING 20 11 MC+ FOR PREGNANT WOMEN 212 159	13	29	2
PERSONS 5 0 PRESUMPTIVE ELIGIBILITY PERSONS 0 0 **** MC+ FOR PREGNANT WOMEN 0 0 APPLICATIONS RECEIVED 39 30 APPLICATIONS APPROVED 30 20 APPLICATIONS REJECTED 10 7 APPLICATIONS PENDING 20 11 MC+ FOR PREGNANT WOMEN 212 159	96	75	13
PRESUMPTIVE ELIGIBILITY PERSONS 0 0 **** MC+ FOR PREGNANT WOMEN 0 0 APPLICATIONS RECEIVED 39 30 APPLICATIONS APPROVED 30 20 APPLICATIONS REJECTED 10 7 APPLICATIONS PENDING 20 11 MC+ FOR PREGNANT WOMEN 212 159			
**** MC+ FOR PREGNANT WOMEN 39 30 APPLICATIONS RECEIVED 39 30 APPLICATIONS APPROVED 30 20 APPLICATIONS REJECTED 10 7 APPLICATIONS PENDING 20 11 MC+ FOR PREGNANT WOMEN 212 159	1	2	0
APPLICATIONS RECEIVED 39 30 APPLICATIONS APPROVED 30 20 APPLICATIONS REJECTED 10 7 APPLICATIONS PENDING 20 11 MC+ FOR PREGNANT WOMEN 212 159	0	0	0
APPLICATIONS APPROVED 30 20 APPLICATIONS REJECTED 10 7 APPLICATIONS PENDING 20 11 MC+ FOR PREGNANT WOMEN 212 159			
APPLICATIONS REJECTED 10 7 APPLICATIONS PENDING 20 11 MC+ FOR PREGNANT WOMEN 212 159	11	9	0
APPLICATIONS PENDING 20 11 MC+ FOR PREGNANT WOMEN 212 159	11	8	0
MC+ FOR PREGNANT WOMEN 212 159	1	2	1
	2	3	0
	72	84	14
EXTENDED WOMEN'S HEALTH 173 108	57	55	8
*** REFUGEE			
APPLICATIONS RECEIVED 0 0	0	0	0
APPLICATIONS APPROVED 0 0	0	0	0
APPLICATIONS REJECTED 0 0	0	0	0
APPLICATIONS PENDING 0 0	0	0	0
CASES 0 0	0	0	0
PERSONS 0 0	0	0	0
TOTAL PAYMENTS \$0 \$0	\$0	\$0	\$0
CASES CLOSED 0 0	0	0	0
*** SUPPLEMENTAL AID TO BLIND		2	
APPLICATIONS RECEIVED 3 1	1	0	0
APPLICATIONS APPROVED 0 0	0	0	0
APPLICATIONS REJECTED 0 0	1	0	0
APPLICATIONS PENDING 4 5 PERSONS 4 4	4	0	0
		\$0	<u> </u>
 	\$1,303 0	20	
	U	U	
*** BLIND PENSION APPLICATIONS RECEIVED 3 1	1	0	0
	0	0	0
		0	0
		0	0
APPLICATIONS PENDING 4 5 PERSONS 19 17	1		
	1		
TOTAL PAYMENTS \$10,279 \$9,197 CASES CLOSED 1 0	1 1 7 \$3,787	12 \$6,492	<u> </u>

	NW	NW	NW	NW	NW
	JOHNSON	LAFAYETTE	LINN	LIVINGSTON	MERCER
*** MEDICAL ASSISTANCE					
APPLICATIONS RECEIVED	52	51	16	25	6
APPLICATIONS APPROVED	29	18	11	10	2
APPLICATIONS REJECTED	33	21	11	16	2
APPLICATIONS PENDING	65	59	19	27	7
SPENDDOWN PERSONS	111	169	52	64	26
NON-SPENDDOWN PERSONS	766	677	435	450	111
CASES CLOSED	15	14	10	6	2
*** MACC					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
PERSONS	1	36	0	0	0
CASES CLOSED	0	0	0	0	0
*** NURSING CARE					
APPLICATIONS RECEIVED	2	0	0	0	2
APPLICATIONS APPROVED	3	0	0	0	2
APPLICATIONS REJECTED	1	0	0	0	0
APPLICATIONS PENDING	1	0	0	0	1
PERSONS	31	12	8	76	15
RCF-II	12	6	3	50	11
RCF-I	19	6	5	11	4
SNF-ICF	0	0	0	15	0
TOTAL PAYMENTS	\$6,172	\$2,370	\$1,646	\$21,106	\$3,772
RCF-II	\$3,208	\$1,434	\$866	\$13,549	\$3,148
RCF-I	\$2,964	\$936	\$780	\$1,707	\$624
SNF/ICF	\$0	\$0	\$0	\$5,850	\$0
CASES CLOSED	1	0	0	1	0
*** SSI ONLY	3	2	0	3	0
*** SSI-SP					
PERSONS	0	4	0	0	0
TOTAL PAYMENTS	\$0	\$150	\$0	\$0	\$0
*** SP ONLY					
PERSONS	0	1	0	2	0
TOTAL PAYMENTS	\$0	\$34	\$0	\$601	\$0
*** QMB					
APPLICATIONS RECEIVED	17	6	10	9	1
APPLICATIONS APPROVED	4	2	3	3	0
APPLICATIONS REJECTED	8	2	8	3	1
APPLICATIONS PENDING	11	4	3	5	0
PERSONS	67	60	58	38	6
CASES CLOSED	3	1	0	0	1
*** SLMB					
APPLICATIONS RECEIVED	13	3	9	6	1
APPLICATIONS APPROVED	1	1	3	2	0
APPLICATIONS REJECTED	9	1	7	3	1
APPLICATIONS PENDING	9	3	3	2	0
PERSONS	68	44	64	62	4
CASES CLOSED	0	0	1	0	0
*** VENDOR CASES					
PERSONS	198	282	112	131	23
CASES CLOSED	3	2	3	6	1
*** PE FOR KIDS					
PERSONS	0	0	0	0	0

	NW	NW	NW	NW	NW
	NODAWAY	PETTIS	PUTNAM	RAY	SALINE
*** MC+/MAF/TMA					
APPLICATIONS RECEIVED	27	100	16	36	54
APPLICATIONS APPROVED	21	71	10	26	40
APPLICATIONS REJECTED	7	28	6	7	6
APPLICATIONS PENDING	7	62	4	17	28
MC+					
NON-CHIP POVERTY CHILDREN	448	2,162	206	679	981
CHIP NON-PREMIUM CHILDREN	113	281	72	165	237
CHIP PREMIUM CHILDREN	54	174	38	54	50
MAF					
PARENTS/CARETAKERS	53	524	41	218	212
CHILDREN	83	1,094	91	444	461
TMA		,			-
PARENTS/CARETAKERS	12	173	23	71	106
CHILDREN	9	268	21	109	150
TOTAL MC+/MAF/TMA					
FAMILIES	384	2,059	226	776	1,013
PARENTS/CARETAKERS	65	697	64	289	318
CHILDREN	707	3,979	428	1,451	1,879
CASES CLOSED	24	108	12	39	48
*** NEWBORNS	74	190	38	93	83
*** BCCT		.00			
PERSONS	1	5	0	0	1
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	0
*** MC+ FOR PREGNANT WOMEN		0	<u> </u>		
APPLICATIONS RECEIVED	12	42	3	13	28
APPLICATIONS APPROVED	9	20	2	9	15
APPLICATIONS REJECTED	7	20	2	2	8
APPLICATIONS REJECTED APPLICATIONS PENDING	3	23	0	5	13
	65	236	22	106	116
MC+ FOR PREGNANT WOMEN EXTENDED WOMEN'S HEALTH	52	182	17	64	61
*** REFUGEE	52	102	17	04	01
APPLICATIONS RECEIVED	0	0	0	0	0
	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	-				
APPLICATIONS PENDING	0	0	0		0
CASES	0	1	0	0	0
PERSONS	0	1	0	0	0
TOTAL PAYMENTS	\$0	\$136	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	0
*** SUPPLEMENTAL AID TO BLIND					
APPLICATIONS RECEIVED	0	1	0	1	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	1	0
APPLICATIONS PENDING	0	1	0	2	0
PERSONS	2	2	0	3	. 2
TOTAL PAYMENTS	\$844	\$1,049	\$0	\$1,623	\$614
CASES CLOSED	0	0	0	0	0
*** BLIND PENSION					
APPLICATIONS RECEIVED	0	1	1	1	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	1	0
APPLICATIONS PENDING	0	1	1	2	0
PERSONS	3	33	4	11	15
TOTAL PAYMENTS	\$1,623	\$17,853	\$2,164	\$5,951	\$8,115
CASES CLOSED	0	0	0	0	1

	NW	NW	NW	NW	NW
	NODAWAY	PETTIS	PUTNAM	RAY	SALINE
*** MEDICAL ASSISTANCE					
APPLICATIONS RECEIVED	15	66	17	25	40
APPLICATIONS APPROVED	8	52	10	15	15
APPLICATIONS REJECTED	9	38	4	11	23
APPLICATIONS PENDING	20	126	10	37	65
SPENDDOWN PERSONS	57	178	43	96	166
NON-SPENDDOWN PERSONS	339	1,285	218	442	693
CASES CLOSED	7	31	4	9	20
*** MACC					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
PERSONS	0	2	0	0	1
CASES CLOSED	0	0	0	0	0
*** NURSING CARE					
APPLICATIONS RECEIVED	0	6	0	0	6
APPLICATIONS APPROVED	0	4	0		2
APPLICATIONS REJECTED	0	0	0		1
APPLICATIONS PENDING	0	8	0	_	5
PERSONS	7	89	1	3	65
RCF-II	1	41	0		49
RCF-I	6	48	1	1	16
SNF-ICF	0	0	0	0	0
TOTAL PAYMENTS	\$1,228	\$18,456	\$156	\$740	\$15,638
RCF-II	\$292	\$11,103	\$0	\$584	\$13,142
RCF-I	\$936	\$7,353	\$156	\$156	\$2,496
SNF/ICF	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	2
*** SSI ONLY	8	4	1	1	3
*** SSI-SP					Ü
PERSONS	1	0	0	0	0
TOTAL PAYMENTS	\$49	\$0	\$0	\$0	\$0
*** SP ONLY	7.0	**	**	**	4.
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
*** QMB	7-	**	**	**	***
APPLICATIONS RECEIVED	3	14	5	6	13
APPLICATIONS APPROVED	2	12	2		5
APPLICATIONS REJECTED	4	10	4	-	11
APPLICATIONS PENDING	0	9	1		9
PERSONS	85	98	17	39	50
CASES CLOSED	1	1	0		
*** SLMB					
APPLICATIONS RECEIVED	2	12	5	6	11
APPLICATIONS APPROVED	0	3	1	2	4
APPLICATIONS REJECTED	3	17	4		8
APPLICATIONS PENDING	0	9	1	4	8
PERSONS	30	128	30	45	62
CASES CLOSED	0	1	0		0
*** VENDOR CASES			-		
PERSONS	117	257	36	117	330
CASES CLOSED	2	10	1	2	6
*** PE FOR KIDS	†	10	<u>'</u>		Ü

	NW	NW	NE	NE	NE
	SULLIVAN	WORTH	ADAIR	AUDRAIN	BOONE
*** MC+/MAF/TMA					
APPLICATIONS RECEIVED	10	3	39	39	179
APPLICATIONS APPROVED	11	2	14	37	134
APPLICATIONS REJECTED	1	0	13	10	54
APPLICATIONS PENDING	5	2	26	14	147
MC+					
NON-CHIP POVERTY CHILDREN	284	101	890	982	4,210
CHIP NON-PREMIUM CHILDREN	66	39	220	266	867
CHIP PREMIUM CHILDREN	24	11	102	104	536
MAF					
PARENTS/CARETAKERS	64	17	122	232	1,255
CHILDREN	183	20	257	451	2,592
ТМА					
PARENTS/CARETAKERS	26	4	40	75	309
CHILDREN	37	6	48	122	515
TOTAL MC+/MAF/TMA					
FAMILIES	334	94	808	1,016	4,681
PARENTS/CARETAKERS	90	21	162	307	1,564
CHILDREN	594	177	1,517	1,925	8,720
CASES CLOSED	28	6	25	50	198
*** NEWBORNS	48	9	157	136	497
*** BCCT					
PERSONS	1	0	0	1	3
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	1
*** MC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	6	1	19	23	104
APPLICATIONS APPROVED	1	1	18	18	69
APPLICATIONS REJECTED	6	1	1	4	32
APPLICATIONS PENDING	1	0	12	7	50
MC+ FOR PREGNANT WOMEN	36	14	141	129	559
EXTENDED WOMEN'S HEALTH	23	7	101	92	400
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	1
APPLICATIONS APPROVED	0	0	0	0	1
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES	0	0	0	0	10
PERSONS	0	0	0	0	10
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$816
CASES CLOSED	0	0	0	0	5
*** SUPPLEMENTAL AID TO BLIND		-		-	
APPLICATIONS RECEIVED	1	0	0	0	1
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	2
APPLICATIONS PENDING	1	0	1	0	
PERSONS	0	0	2	3	11
TOTAL PAYMENTS	\$0	\$0	\$735	\$1,623	\$4,977
CASES CLOSED	0	0	0	0	0
*** BLIND PENSION	† *				
APPLICATIONS RECEIVED	2	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS APPROVED APPLICATIONS REJECTED	0	0	0	0	0
	2	0	2	0	2
APPLICATIONS PENDING PERSONS	5	1	9	16	45
PERSONS TOTAL PAYMENTS	\$2,705	\$541	\$4,869	\$8,656	\$24,345
	\$2 (05)	3541	%4 X69	እአ ስኃስ	174 345

	NW	NW	NE	NE	NE
	SULLIVAN	WORTH	ADAIR	AUDRAIN	BOONE
*** MEDICAL ASSISTANCE	0022.17.1.1		,,,,,,,,,	7.027.0	200112
APPLICATIONS RECEIVED	6	3	31	29	212
APPLICATIONS APPROVED	7	1	16	19	94
APPLICATIONS REJECTED	4	1	15	14	96
APPLICATIONS PENDING	16	4	63	44	332
SPENDDOWN PERSONS	37	9	158	150	473
NON-SPENDDOWN PERSONS	240	47	823	646	2,749
CASES CLOSED	9	0	16	15	72
*** MACC					
APPLICATIONS RECEIVED	0	3	0	5	31
APPLICATIONS APPROVED	0	3	0	3	16
APPLICATIONS REJECTED	0	0	0	1	14
APPLICATIONS PENDING	0	0	0	1	1
PERSONS	0	0	26	11	40
CASES CLOSED	0	0	0	0	0
*** NURSING CARE			-	•	
APPLICATIONS RECEIVED	1	0	4	2	8
APPLICATIONS APPROVED	0	0	2	1	3
APPLICATIONS REJECTED	0	0		0	3
APPLICATIONS PENDING	1	0	9	4	9
PERSONS	21	4	40	61	136
RCF-II	2	4	36	55	104
RCF-I	19	0	4	4	24
SNF-ICF	0	0	0	2	8
TOTAL PAYMENTS	\$3,402	\$1,168	\$10,349	\$16,045	\$34,159
RCF-II	\$438	\$1,168	\$9,725	\$14,821	\$27,521
RCF-I	\$2,964	\$0	\$624	\$624	\$3,518
SNF/ICF	\$0	\$0	\$0	\$600	\$3,120
CASES CLOSED	1	0	3	2	5
*** SSI ONLY	0	0	6	2	5
*** SSI-SP			-	_	
PERSONS	0	0	1	2	1
TOTAL PAYMENTS	\$0	\$0	\$5	\$44	\$128
*** SP ONLY	*-	*-	*-	•	* -
PERSONS	0	0	0	1	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$42	\$0
*** QMB	**	**	**	*	***
APPLICATIONS RECEIVED	5	0	2	4	29
APPLICATIONS APPROVED	4	0	4	0	7
APPLICATIONS REJECTED	1	0	0	4	12
APPLICATIONS PENDING	0	0	1	0	17
PERSONS	21	4	39	28	163
CASES CLOSED	0	0	1	1	1
*** SLMB					
APPLICATIONS RECEIVED	7	0	3	1	18
APPLICATIONS APPROVED	3	0	2	1	5
APPLICATIONS REJECTED	4	0	1	1	8
APPLICATIONS PENDING	0	0	0	0	12
PERSONS	38	10	37	27	173
CASES CLOSED	0	0	2	1	2
*** VENDOR CASES					
PERSONS	58	28	119	147	355
CASES CLOSED	4	3	2	7	19
*** PE FOR KIDS					
PERSONS	0	0	0	0	3

	NE CALLAWAY	NE CLARK	NE COLE	NE FRANKLIN	NE GASCONADE
*** MC+/MAF/TMA					
APPLICATIONS RECEIVED	59	10	80	140	26
APPLICATIONS APPROVED	38	8	57	106	12
APPLICATIONS REJECTED	24	2	24	26	4
APPLICATIONS PENDING	38	5	67	64	18
MC+					
NON-CHIP POVERTY CHILDREN	1,314	356	2,134	2,431	480
CHIP NON-PREMIUM CHILDREN	296	99	356	608	138
CHIP PREMIUM CHILDREN	136	46	125	348	49
MAF					
PARENTS/CARETAKERS	400	80	728	667	103
CHILDREN	794	141	1,489	1,473	187
TMA			,		
PARENTS/CARETAKERS	143	22	50	287	43
CHILDREN	216	3	91	421	66
TOTAL MC+/MAF/TMA					
FAMILIES	1,478	340	2,215	2,779	476
PARENTS/CARETAKERS	543	102	778	954	146
CHILDREN	2,756	645	4,195	5,281	920
CASES CLOSED	87	24	76	166	21
*** NEWBORNS	123	29	282	410	71
*** BCCT	.20		101		
PERSONS	2	0	3	5	0
PRESUMPTIVE ELIGIBILITY PERSONS	0	1	0	0	0
*** MC+ FOR PREGNANT WOMEN	J	'	Ŭ	- U	Ŭ
APPLICATIONS RECEIVED	26	6	40	72	2
APPLICATIONS APPROVED	16	3	25	34	3
APPLICATIONS REJECTED	11	1	8	17	2
APPLICATIONS REJECTED APPLICATIONS PENDING	9	4	24	29	0
MC+ FOR PREGNANT WOMEN	162	40	249	366	58
EXTENDED WOMEN'S HEALTH	100	31	211	321	58
*** REFUGEE	100	31	211	321	36
	0	0	0	0	0
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED			1	_	
APPLICATIONS PENDING	0	0	0	0	0
CASES	-	_	0	0	0
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	0
*** SUPPLEMENTAL AID TO BLIND					
APPLICATIONS RECEIVED	0	0	0	1	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	1	0	3	2	0
PERSONS	1	0	5	6	2
TOTAL PAYMENTS	\$428	\$0	\$2,221	\$2,398	\$901
CASES CLOSED	0	0	0	0	0
*** BLIND PENSION					
APPLICATIONS RECEIVED	1	0	0	2	0
APPLICATIONS APPROVED	0	0	1	0	0
APPLICATIONS REJECTED	1	0	0	0	0
APPLICATIONS PENDING	2	0	4	3	0
PERSONS	12	4	38	39	9
TOTAL PAYMENTS	\$6,492	\$2,164	\$20,558	\$21,099	\$4,869
CASES CLOSED	0	0	0	0	0

	NE	NE	NE	NE	NE
	CALLAWAY	CLARK	COLE	FRANKLIN	GASCONADE
*** MEDICAL ASSISTANCE	07.122.117.11	02/11/11	0011	770 11 11 12 11 1	0,1000111122
APPLICATIONS RECEIVED	53	10	64	109	17
APPLICATIONS APPROVED	19	8	34	47	6
APPLICATIONS REJECTED	24	1	31	51	6
APPLICATIONS PENDING	85	8	149	164	29
SPENDDOWN PERSONS	144	30	261	337	58
NON-SPENDDOWN PERSONS	861	240	1,241	1,506	328
CASES CLOSED	35	1	32	45	4
*** MACC					
APPLICATIONS RECEIVED	5	0	0	0	0
APPLICATIONS APPROVED	2	0	0	0	0
APPLICATIONS REJECTED	3	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
PERSONS	20	0	13	3	0
CASES CLOSED	0	0	0	0	0
*** NURSING CARE	J		-	•	
APPLICATIONS RECEIVED	0	0	3	9	2
APPLICATIONS APPROVED	2	0	3	4	0
APPLICATIONS REJECTED	2	0	1	1	2
APPLICATIONS PENDING	3	0	0	5	0
PERSONS	71	2	87	110	17
RCF-II	63	2	67	77	4
RCF-I	8	0	19	30	13
SNF-ICF	0	0	1	3	0
TOTAL PAYMENTS	\$18,209	\$530	\$20,117	\$27,264	\$2,811
RCF-II	\$16,961	\$530	\$17,205	\$21,880	\$935
RCF-I	\$1,248	\$0	\$2,732	\$4,546	\$1,876
SNF/ICF	\$0	\$0	\$180	\$838	\$0
CASES CLOSED	0	 1	3	0	1
*** SSI ONLY	0	1	1	1	2
*** SSI-SP	J				_
PERSONS	1	0	1	0	0
TOTAL PAYMENTS	\$20	\$0	\$39	\$0	\$0
*** SP ONLY	, ,	*-	***	*-	
PERSONS	0	0	1	0	0
TOTAL PAYMENTS	\$0	\$0	\$10	\$0	\$0
*** QMB	7.		***	***	
APPLICATIONS RECEIVED	14	1	15	14	3
APPLICATIONS APPROVED	5	0	1	9	5
APPLICATIONS REJECTED	6	0	10	0	4
APPLICATIONS PENDING	10	1	14	12	0
PERSONS	82	13	74	124	28
CASES CLOSED	1	1	1	2	0
*** SLMB					
APPLICATIONS RECEIVED	13	0	11	9	2
APPLICATIONS APPROVED	4	0	2	4	3
APPLICATIONS REJECTED	6	0	5	2	3
APPLICATIONS PENDING	7	0		10	0
PERSONS	100	22	90	213	48
CASES CLOSED	0	0	0		0
*** VENDOR CASES					
PERSONS	148	34	257	405	156
CASES CLOSED	3	1	6	14	5
*** PE FOR KIDS					
PERSONS	0	0	0	0	0

	NE	NE	NE	NE	NE
	HOWARD	KNOX	LEWIS	LINCOLN	MACON
*** MC+/MAF/TMA					
APPLICATIONS RECEIVED	15	10	16	80	29
APPLICATIONS APPROVED	16	9	8	59	19
APPLICATIONS REJECTED	2	0	7	17	7
APPLICATIONS PENDING	6	2	8	38	12
MC+					
NON-CHIP POVERTY CHILDREN	362	179	302	1,656	660
CHIP NON-PREMIUM CHILDREN	85	47	132	404	163
CHIP PREMIUM CHILDREN	79	22	42	136	65
MAF					
PARENTS/CARETAKERS	70	34	69	536	82
CHILDREN	165	51	123	988	180
ТМА					
PARENTS/CARETAKERS	39	14	21	136	43
CHILDREN	58	24	28	212	61
TOTAL MC+/MAF/TMA					
FAMILIES	383	178	339	1,741	586
PARENTS/CARETAKERS	109	48	90	672	125
CHILDREN	749	323	627	3,396	1,129
CASES CLOSED	15	9	8	98	22
*** NEWBORNS	44	21	37	200	77
*** BCCT					
PERSONS	1	0	0	4	1
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	0
*** MC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	6	2	4	41	11
APPLICATIONS APPROVED	3	2	6	31	6
APPLICATIONS REJECTED	2	0	2	5	3
APPLICATIONS PENDING	3	0	1	7	3
MC+ FOR PREGNANT WOMEN	42	21	59	200	72
EXTENDED WOMEN'S HEALTH	33	13	15	134	60
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES	0	0	0	0	0
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	0
*** SUPPLEMENTAL AID TO BLIND					
APPLICATIONS RECEIVED	0	0	0	1	2
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	1
APPLICATIONS PENDING	0	0	0	1	2
PERSONS	1	0	2	1	3
TOTAL PAYMENTS	\$125	\$0	\$697	\$541	\$868
CASES CLOSED	0	0	0	0	0
*** BLIND PENSION					
APPLICATIONS RECEIVED	0	0	0	1	2
APPLICATIONS APPROVED	0	0	0	0	(
APPLICATIONS REJECTED	0	0	0	0	1
APPLICATIONS PENDING	0	0	0	1	2
PERSONS	4	1	4	19	11
TOTAL PAYMENTS	\$2,164	\$541	\$2,164	\$10,279	\$5,951
CASES CLOSED	0	0			(

	NE	NE	NE	NE	NE
	HOWARD	KNOX	LEWIS	LINCOLN	MACON
*** MEDICAL ASSISTANCE					
APPLICATIONS RECEIVED	13	5	16	52	17
APPLICATIONS APPROVED	4	3	5	22	17
APPLICATIONS REJECTED	8	2	11	18	13
APPLICATIONS PENDING	22	7	18	75	12
SPENDDOWN PERSONS	54	24	30	153	100
NON-SPENDDOWN PERSONS	273	141	235	818	413
CASES CLOSED	1	6	2	15	8
*** MACC					
APPLICATIONS RECEIVED	0	0	0	0	5
APPLICATIONS APPROVED	0	0	0	0	5
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
PERSONS	0	0	0	26	0
CASES CLOSED	0	0	0	0	0
*** NURSING CARE					
APPLICATIONS RECEIVED	1	2	0	3	0
APPLICATIONS APPROVED	0	2	0	1	0
APPLICATIONS REJECTED	0	1	0	0	0
APPLICATIONS PENDING	3	0	0	2	0
PERSONS	51	38	3	126	11
RCF-II	45	37	3	89	6
RCF-I	6	1	0	37	5
SNF-ICF	0	0	0	0	0
TOTAL PAYMENTS	\$13,259	\$9,834	\$876	\$28,720	\$2,360
RCF-II	\$12,323	\$9,678	\$876	\$23,486	\$1,580
RCF-I	\$936	\$156	\$0	\$5,234	\$780
SNF/ICF	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	1	0	1	0
*** SSI ONLY	3	2	2	1	0
*** SSI-SP					
PERSONS	1	0	0	0	0
TOTAL PAYMENTS	\$60	\$0	\$0	\$0	\$0
*** SP ONLY					
PERSONS	0	1	0	0	0
TOTAL PAYMENTS	\$0	\$54	\$0	\$0	\$0
*** QMB					
APPLICATIONS RECEIVED	2	0	1	14	10
APPLICATIONS APPROVED	0	0	3	12	4
APPLICATIONS REJECTED	0	0	1	2	5
APPLICATIONS PENDING	1	0	1	6	2
PERSONS	25	12	17	50	35
CASES CLOSED	0	0	0	0	0
*** SLMB					
APPLICATIONS RECEIVED	0	0	0	5	10
APPLICATIONS APPROVED	2	0	0	4	2
APPLICATIONS REJECTED	0	0	0	4	8
APPLICATIONS PENDING	0	0	0	2	2
PERSONS	31	12	21	85	36
CASES CLOSED	2	1	0	2	0
*** VENDOR CASES					
PERSONS	47	25	100	176	163
CASES CLOSED	1	0	0	6	6
*** PE FOR KIDS					
PERSONS	0	0	0	0	0

	NE	NE	NE	NE	NE
	MARION	MONROE	MONTGOMERY	OSAGE	PIKE
*** MC+/MAF/TMA					
APPLICATIONS RECEIVED	59	15	21	8	26
APPLICATIONS APPROVED	42	13	13	2	19
APPLICATIONS REJECTED	20	3	4	3	7
APPLICATIONS PENDING	25	7	13	6	11
MC+					
NON-CHIP POVERTY CHILDREN	1,465	329	482	367	690
CHIP NON-PREMIUM CHILDREN	314	58	138	63	209
CHIP PREMIUM CHILDREN	112	45	82	52	65
MAF					
PARENTS/CARETAKERS	347	38	125	42	170
CHILDREN	666	95	223	78	345
TMA					
PARENTS/CARETAKERS	92	6	45	5	65
CHILDREN	147	9	77	7	102
TOTAL MC+/MAF/TMA					
FAMILIES	1,454	263	534	291	720
PARENTS/CARETAKERS	439	44	170	47	235
CHILDREN	2,704	536	1,002	567	1,411
CASES CLOSED	67	7	30	6	34
*** NEWBORNS	181	25	64	57	76
*** BCCT					
PERSONS	2	1	0	0	2
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	0
*** MC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	31	4	10	5	13
APPLICATIONS APPROVED	25	6	8	6	7
APPLICATIONS REJECTED	6	1	1	2	3
APPLICATIONS PENDING	8	0	2	0	4
MC+ FOR PREGNANT WOMEN	186	36	66	40	74
EXTENDED WOMEN'S HEALTH	118	15	39	39	59
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES	0	0	0	0	0
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	
*** SUPPLEMENTAL AID TO BLIND	-				-
APPLICATIONS RECEIVED	0	0	0	2	1
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	2
APPLICATIONS PENDING	1	0	0	2	1
PERSONS	5	1	2	0	. 2
TOTAL PAYMENTS	\$2,156	\$541	\$980	\$0	\$812
CASES CLOSED	1	0	0	0	0
*** BLIND PENSION	<u> </u>				
APPLICATIONS RECEIVED	1	0	0	2	1
APPLICATIONS APPROVED	1	0	0	0	0
APPLICATIONS APPROVED APPLICATIONS REJECTED	0	0	1	0	2
APPLICATIONS REJECTED APPLICATIONS PENDING	1	0	1	2	1
	20	3	6	1	10
PERSONS TOTAL DAYMENTS		-		-	
TOTAL PAYMENTS CASES CLOSED	\$10,820 1	\$1,623 0	\$3,246 0	\$541 0	\$5,410 0

	NE	NE	NE	NE	NE
	MARION	MONROE	MONTGOMERY	OSAGE	PIKE
*** MEDICAL ASSISTANCE					
APPLICATIONS RECEIVED	53	10	9	7	21
APPLICATIONS APPROVED	26	6	14	3	19
APPLICATIONS REJECTED	18	7	3	2	8
APPLICATIONS PENDING	76	13	23	12	37
SPENDDOWN PERSONS	209	49	58	40	112
NON-SPENDDOWN PERSONS	1,104	227	325	218	513
CASES CLOSED	28	5	11	1	9
*** MACC					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
PERSONS	0	0	2	0	0
CASES CLOSED	0	0	0	0	0
*** NURSING CARE					
APPLICATIONS RECEIVED	2	1	0	0	0
APPLICATIONS APPROVED	4	0	0	0	0
APPLICATIONS REJECTED	1	1	0	0	0
APPLICATIONS PENDING	0	1	0	0	1
PERSONS	127	26	16	21	26
RCF-II	70	10	14	15	25
RCF-I	57	6	2	6	1
SNF-ICF	0	10	0	0	0
TOTAL PAYMENTS	\$27,530	\$7,102	\$4,239	\$5,150	\$7,447
RCF-II	\$19,582	\$2,488	\$4,077	\$4,214	\$7,291
RCF-I	\$7,948	\$936	\$162	\$936	\$156
SNF/ICF	\$0	\$3,678	\$0	\$0	\$0
CASES CLOSED	4	2	0	0	2
*** SSI ONLY	7	0	1	0	3
*** SSI-SP	·				
PERSONS	3	0	0	0	1
TOTAL PAYMENTS	\$133	\$0	\$0	\$0	\$33
*** SP ONLY	,	*-	* -	* -	***
PERSONS	1	0	1	0	0
TOTAL PAYMENTS	\$67	\$0	\$18	\$0	\$0
*** QMB	7	**	*.5		
APPLICATIONS RECEIVED	12	4	3	0	5
APPLICATIONS APPROVED	5	1	2	0	2
APPLICATIONS REJECTED	2	5	2	0	4
APPLICATIONS PENDING	7	4	1	0	1
PERSONS	53	18	32	13	29
CASES CLOSED	2	0	0	0	1
*** SLMB					
APPLICATIONS RECEIVED	7	5	0	0	4
APPLICATIONS APPROVED	1	1	0	0	2
APPLICATIONS REJECTED	3	6	1	0	1
APPLICATIONS PENDING	4	4	1	0	1
PERSONS	78	26	28	21	35
CASES CLOSED	1	2	0	0	3
*** VENDOR CASES					
PERSONS	343	38	155	75	101
CASES CLOSED	16	2	2	3	2
*** PE FOR KIDS					
PERSONS	0	0	0	0	0

	NE	NE	NE	NE	NE
	RALLS	RANDOLPH	SCHUYLER	SCOTLAND	SHELBY
*** MC+/MAF/TMA	1.0.1220	10.112.02.11	33.13.121.1	300.12.4.12	0225
APPLICATIONS RECEIVED	18	45	8	4	9
APPLICATIONS APPROVED	6	38	6	3	6
APPLICATIONS REJECTED	6	11	1	0	3
APPLICATIONS PENDING	13	23	5	1	4
MC+		-			
NON-CHIP POVERTY CHILDREN	312	1,259	174	163	316
CHIP NON-PREMIUM CHILDREN	54	245	70	32	52
CHIP PREMIUM CHILDREN	40	120	29	57	35
MAF					
PARENTS/CARETAKERS	67	336	38	26	45
CHILDREN	123	694	85	34	92
TMA					
PARENTS/CARETAKERS	31	69	3	3	30
CHILDREN	44	108	7	7	43
TOTAL MC+/MAF/TMA					
FAMILIES	323	1,271	183	157	271
PARENTS/CARETAKERS	98	405	41	29	75
CHILDREN	573	2,426	365	293	538
CASES CLOSED	9	44	3	4	7
*** NEWBORNS	37	147	15	25	32
*** BCCT					
PERSONS	3	1	0	0	2
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	0
*** MC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	3	27	4	2	11
APPLICATIONS APPROVED	1	22	4	2	6
APPLICATIONS REJECTED	1	9	1	0	3
APPLICATIONS PENDING	3	8	1	1	4
MC+ FOR PREGNANT WOMEN	39	184	26	26	38
EXTENDED WOMEN'S HEALTH	23	113	9	14	16
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES	0	0	0	0	0
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	0
*** SUPPLEMENTAL AID TO BLIND	0	4	0	0	0
APPLICATIONS RECEIVED	0	1	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED APPLICATIONS PENDING	0	1	0	0	0
PERSONS	1	8	0	0	0
TOTAL PAYMENTS	\$475	\$3,370	\$0	\$0	\$0
CASES CLOSED	0	ψ3,370	0		0
*** BLIND PENSION		0	0	0	0
APPLICATIONS RECEIVED	0	2	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS REJECTED APPLICATIONS PENDING	0	3	0	0	0
PERSONS	3		0	2	1
TOTAL PAYMENTS	\$1,623	\$5,951	\$0	\$1,082	\$541
CASES CLOSED	0	φ3,931	0		0

	NE	NE	NE	NE	NE
	RALLS	RANDOLPH	SCHUYLER	SCOTLAND	SHELBY
*** MEDICAL ASSISTANCE					
APPLICATIONS RECEIVED	16	52	8	7	6
APPLICATIONS APPROVED	4	15	6	0	8
APPLICATIONS REJECTED	8	15	3	2	6
APPLICATIONS PENDING	17	85	11	12	13
SPENDDOWN PERSONS	58	146	38	40	29
NON-SPENDDOWN PERSONS	235	884	170	122	209
CASES CLOSED	5	18	5	3	2
*** MACC					
APPLICATIONS RECEIVED	0	0	0	0	1
APPLICATIONS APPROVED	0	0	0	0	1
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
PERSONS	0	4	0	0	0
CASES CLOSED	0	0	0	0	0
*** NURSING CARE	· ·	•	-	•	
APPLICATIONS RECEIVED	0	5	1	0	0
APPLICATIONS APPROVED	0	0	0	0	1
APPLICATIONS REJECTED	0	2	0	0	0
APPLICATIONS PENDING	0	4	1	0	0
PERSONS	11	50	1	0	5
RCF-II	9	42	0	0	0
RCF-I	2	8	1	0	5
SNF-ICF	0	0	0	0	0
TOTAL PAYMENTS	\$2,623	\$13,222	\$156	\$0	\$773
RCF-II	\$2,367	\$12,015	\$0	\$0	\$0
RCF-II	\$2,307	\$1,207	\$156	\$0	\$773
SNF/ICF	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	0
*** SSI ONLY	0	1	0	0	1
*** SSI-SP	0	'	0	0	
PERSONS	1	1	0	0	0
TOTAL PAYMENTS	\$51	\$11	\$0	\$0	\$0
*** SP ONLY	ΨΟΊ	ΨΠ	ΨΟ	ΨΟ	ΨΟ
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
*** QMB	ΨΟ	ψΟ	ΨΟ	ΨΟ	ΨΟ
APPLICATIONS RECEIVED	1	5	1	2	1
APPLICATIONS APPROVED	0	1	0	0	1
APPLICATIONS REJECTED	0	1	0	0	1
APPLICATIONS PENDING	1	5	2	2	0
PERSONS	9	59	7	9	14
CASES CLOSED	0	0	0	0	0
*** SLMB	0	Ŭ			
APPLICATIONS RECEIVED	0	3	0	1	2
APPLICATIONS APPROVED	0	1	0		1
APPLICATIONS REJECTED	0	1	0	0	1
APPLICATIONS REJECTED APPLICATIONS PENDING	0	4	1	1	0
PERSONS	19	53	8	7	14
CASES CLOSED	0	0	0		14
*** VENDOR CASES	0	0	0	0	ı
PERSONS	23	228	25	47	62
	0	3	25	3	2
CASES CLOSED *** PE FOR KIDS	U	3	1	3	
	0	0	^	0	0
PERSONS	0	0	0	0	(

	NE WARREN	SE BOLLINGER	SE BUTLER	SE CAPE GIRARDEAU	SE CARTER
*** MC+/MAF/TMA					
APPLICATIONS RECEIVED	41	26	110	103	19
APPLICATIONS APPROVED	37	23	85	70	16
APPLICATIONS REJECTED	11	3	21	32	3
APPLICATIONS PENDING	18	10	45	63	9
MC+					
NON-CHIP POVERTY CHILDREN	906	602	2,259	2,526	504
CHIP NON-PREMIUM CHILDREN	241	157	482	533	95
CHIP PREMIUM CHILDREN	98	72	182	204	47
MAF					
PARENTS/CARETAKERS	310	160	757	731	127
CHILDREN	613	306	1,572	1,547	212
ТМА					
PARENTS/CARETAKERS	54	40	225	176	33
CHILDREN	91	52	345	286	44
TOTAL MC+/MAF/TMA					
FAMILIES	1,025	636	2,683	2,808	488
PARENTS/CARETAKERS	364	200	982	907	160
CHILDREN	1,949	1,189	4,840	5,096	902
CASES CLOSED	52	16	117	119	18
*** NEWBORNS	99	66	252	311	60
*** BCCT					
PERSONS	3	2	6	10	4
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	0
*** MC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	12	14	44	48	5
APPLICATIONS APPROVED	11	12	29	32	2
APPLICATIONS REJECTED	2	2	10	12	3
APPLICATIONS PENDING	6	4	13	17	3
MC+ FOR PREGNANT WOMEN	122	74	245	320	38
EXTENDED WOMEN'S HEALTH	88	42	148	227	38
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES	0	0	0	0	0
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	0
*** SUPPLEMENTAL AID TO BLIND					
APPLICATIONS RECEIVED	0	0	1	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	2	3	0
APPLICATIONS PENDING	0	0	1	0	0
PERSONS	6	0	5	12	1
TOTAL PAYMENTS	\$2,474	\$0	\$2,238	\$5,622	\$541
CASES CLOSED	0	0	0	2	0
*** BLIND PENSION					
APPLICATIONS RECEIVED	1	0	2	4	0
APPLICATIONS APPROVED	0	0	1	2	0
APPLICATIONS REJECTED	1	0	1	3	0
APPLICATIONS PENDING	0	0	2	3	0
PERSONS	13	2	27	28	2
TOTAL PAYMENTS	\$7,033	\$1,082	\$14,607	\$15,148	\$1,082
CASES CLOSED	0	0	1	2	0

	NE	SE	SE	SE	SE
	WARREN	BOLLINGER	BUTLER	CAPE GIRARDEAU	CARTER
*** MEDICAL ASSISTANCE	WHITE	DOLLINGER	DOTELIK	67 II 2 6110 II (B2716	Official
APPLICATIONS RECEIVED	17	23	122	111	9
APPLICATIONS APPROVED	20	11	65	59	5
APPLICATIONS REJECTED	16	9	52	49	3
APPLICATIONS PENDING	23	34	152	166	25
SPENDDOWN PERSONS	95	130	426	275	76
NON-SPENDDOWN PERSONS	463	589	2,578	1,681	470
CASES CLOSED	7	8	73	49	7
*** MACC				.0	·
APPLICATIONS RECEIVED	15	0	8	0	0
APPLICATIONS APPROVED	13	0	8	-	0
APPLICATIONS REJECTED	1	0			0
APPLICATIONS PENDING	0	0	0	0	0
PERSONS	0	0	64	20	0
CASES CLOSED	0	0	0		0
*** NURSING CARE	Ü		,	Ü	Ü
APPLICATIONS RECEIVED	0	4	5	8	0
APPLICATIONS APPROVED	0	2	7	4	0
APPLICATIONS REJECTED	0	0	0	•	0
APPLICATIONS PENDING	0	3	4	9	0
PERSONS	5	60	164	221	30
RCF-II	2	38	115	193	20
RCF-I	3	22	49	28	10
SNF-ICF	0	0	0	0	0
TOTAL PAYMENTS	\$1,016	\$13,085	\$39,642	\$56,131	\$7,363
RCF-II	\$548	\$10,102	\$32,333	\$52,056	\$5,807
RCF-I	\$468	\$2,983	\$7,309	\$4,075	\$1,556
SNF/ICF	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	6	5	0
*** SSI ONLY	0	5	14	1	2
*** SSI-SP					
PERSONS	6	0	8	1	0
TOTAL PAYMENTS	\$331	\$0	\$209	\$38	\$0
*** SP ONLY	·				,
PERSONS	0	0	1	0	1
TOTAL PAYMENTS	\$0	\$0	\$116	\$0	\$59
*** QMB					
APPLICATIONS RECEIVED	5	1	19	22	6
APPLICATIONS APPROVED	1	1	11	4	3
APPLICATIONS REJECTED	5	0	8	13	2
APPLICATIONS PENDING	1	1	6	19	3
PERSONS	52	33	163	134	22
CASES CLOSED	1	1	7	1	0
*** SLMB					
APPLICATIONS RECEIVED	5	1	12	19	5
APPLICATIONS APPROVED	4	2	7	9	3
APPLICATIONS REJECTED	1	0	7	6	2
APPLICATIONS PENDING	1	0	2	14	1
PERSONS	74	54	198	173	31
CASES CLOSED	1	2	3	2	0
*** VENDOR CASES					
PERSONS	48	58	338	421	28
CASES CLOSED	1	1	13	11	1
*** PE FOR KIDS					
PERSONS	0	0	0	0	0

	SE	SE	SE	SE	SE
	CRAWFORD	DENT	DUNKLIN	HOWELL	IRON
*** MC+/MAF/TMA					
APPLICATIONS RECEIVED	65	42	112	79	15
APPLICATIONS APPROVED	55	26	84	68	14
APPLICATIONS REJECTED	14	7	21	29	6
APPLICATIONS PENDING	29	21	49	43	8
MC+					
NON-CHIP POVERTY CHILDREN	1,219	801	2,111	2,160	582
CHIP NON-PREMIUM CHILDREN	231	206	374	499	139
CHIP PREMIUM CHILDREN	110	138	153	184	54
MAF					-
PARENTS/CARETAKERS	335	202	916	603	150
CHILDREN	723	414	2,267	1,370	315
TMA			,	,	
PARENTS/CARETAKERS	119	51	218	124	59
CHILDREN	201	86	342	193	101
TOTAL MC+/MAF/TMA	201		0.12		
FAMILIES	1,280	817	2,764	2,280	634
PARENTS/CARETAKERS	454	253	1,134	727	209
CHILDREN	2,484	1,645	5,247	4,406	1,191
CASES CLOSED	75	34	125	80	26
*** NEWBORNS	180	97	146	215	52
*** BCCT	100	01	110	210	
PERSONS	1	3	7	14	1
PRESUMPTIVE ELIGIBILITY PERSONS	0	0		0	
*** MC+ FOR PREGNANT WOMEN		Ŭ			
APPLICATIONS RECEIVED	29	13	37	31	7
APPLICATIONS RECEIVED APPLICATIONS APPROVED	19	8		25	5
APPLICATIONS REJECTED	9	4	13	12	
APPLICATIONS REJECTED APPLICATIONS PENDING	10	3	9	13	
	160	85	192	265	76
MC+ FOR PREGNANT WOMEN EXTENDED WOMEN'S HEALTH	100	67	98	170	32
*** REFUGEE	102	07	90	170	32
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS RECEIVED APPLICATIONS APPROVED	0	0	_	0	
	0	0		0	
APPLICATIONS REJECTED		0			
APPLICATIONS PENDING	0	0	0	0	0
CASES	0		_	-	_
PERSONS		0	0	0	\$0
TOTAL PAYMENTS CASES CLOSED	\$0	\$0	\$0	\$0	_
	0	0	0	0	U
*** SUPPLEMENTAL AID TO BLIND	0	0	4	0	
APPLICATIONS RECEIVED	0	0		2	1
APPLICATIONS APPROVED	0	0		0	
APPLICATIONS REJECTED	0	0	1	0	1
APPLICATIONS PENDING	1	0	1	4	1
PERSONS	2	3		4	1
TOTAL PAYMENTS	\$720	\$1,458			\$433
CASES CLOSED	0	0	0	0	0
*** BLIND PENSION					
APPLICATIONS RECEIVED	0	1	1	3	1
APPLICATIONS APPROVED	0	0		0	0
APPLICATIONS REJECTED	0	1	2	2	1
APPLICATIONS PENDING	1	2	1	5	1
PERSONS	8	11	26	27	8
TOTAL PAYMENTS	\$4,328	\$5,951	\$14,066	\$14,607	\$4,328
CASES CLOSED	0	1	0	0	C

	SE	SE	SE	SE	SE
	CRAWFORD	DENT	DUNKLIN	HOWELL	IRON
*** MEDICAL ASSISTANCE	OTOTAL OTES	DEINI	DOMELIN	HOWELL	111011
APPLICATIONS RECEIVED	53	29	113	111	21
APPLICATIONS APPROVED	38	12	57	50	16
APPLICATIONS REJECTED	23	12	46	75	10
APPLICATIONS PENDING	55	31	132	195	24
SPENDDOWN PERSONS	182	120	402	295	142
NON-SPENDDOWN PERSONS	922	750	2,848	1,840	578
CASES CLOSED	21	16	52	43	15
*** MACC					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0		0	0
APPLICATIONS PENDING	0	0	0	0	0
PERSONS	0	0	2	1	11
CASES CLOSED	0	0	0	0	0
*** NURSING CARE	,		J		
APPLICATIONS RECEIVED	2	0	1	2	2
APPLICATIONS APPROVED	3	1	2	1	1
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	1	0	0	3	4
PERSONS	110	21	110	91	122
RCF-II	51	11	99	88	24
RCF-I	59	10	11	3	68
SNF-ICF	0	0	0	0	30
TOTAL PAYMENTS	\$23,535	\$4,772	\$28,748	\$25,306	\$28,807
RCF-II	\$14,519	\$3,212	\$27,238	\$24,898	\$6,870
RCF-I	\$9,016	\$1,560	\$1,510	\$408	\$10,237
SNF/ICF	\$0	\$0	\$0	\$0	\$11,700
CASES CLOSED	5	0	1	1	4
*** SSI ONLY	8	1	18	5	5
*** SSI-SP					
PERSONS	3	0	5	3	2
TOTAL PAYMENTS	\$92	\$0	\$193	\$215	\$119
*** SP ONLY	·	·		·	·
PERSONS	0	1	0	1	0
TOTAL PAYMENTS	\$0	\$34	\$0	\$510	\$0
*** QMB	, ,	* -	* -	*	* -
APPLICATIONS RECEIVED	6	4	17	24	11
APPLICATIONS APPROVED	3	2	8	7	9
APPLICATIONS REJECTED	2	1	9	12	2
APPLICATIONS PENDING	1	1	10	24	5
PERSONS	59	49	142	143	30
CASES CLOSED	3	0	0	4	0
*** SLMB					
APPLICATIONS RECEIVED	4	1	12	17	9
APPLICATIONS APPROVED	1	1	8	2	0
APPLICATIONS REJECTED	1	0	6	9	5
APPLICATIONS PENDING	2	0	8	18	5
PERSONS	78	63	218	242	51
CASES CLOSED	0	2		2	0
*** VENDOR CASES					
PERSONS	152	82	364	328	97
CASES CLOSED	4	1	16	16	1
*** PE FOR KIDS					
PERSONS	0	0	0	0	0

	SE	SE	SE	SE	SE
	MADISON	MARIES	MISSISSIPPI	NEW MADRID	OREGON
*** MC+/MAF/TMA					
APPLICATIONS RECEIVED	32	14	37	54	24
APPLICATIONS APPROVED	30	12	33	35	23
APPLICATIONS REJECTED	2	5	4	11	4
APPLICATIONS PENDING	7	6	18	30	12
MC+					
NON-CHIP POVERTY CHILDREN	625	315	987	1,042	619
CHIP NON-PREMIUM CHILDREN	139	61	185	230	205
CHIP PREMIUM CHILDREN	83	31	102	77	76
MAF					
PARENTS/CARETAKERS	165	124	301	414	122
CHILDREN	286	226	674	1,064	304
TMA					
PARENTS/CARETAKERS	71	22	112	105	44
CHILDREN	102	41	180	168	60
TOTAL MC+/MAF/TMA					
FAMILIES	674	359	1,135	1,395	650
PARENTS/CARETAKERS	236	146	413	519	166
CHILDREN	1,235	674	2,128	2,581	1,264
CASES CLOSED	41	15	58	65	21
*** NEWBORNS	46	29	42	93	35
*** BCCT					
PERSONS	0	0	0	6	4
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	0
*** MC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	12	4	8	17	9
APPLICATIONS APPROVED	9	4	9	13	8
APPLICATIONS REJECTED	2	4	2	8	1
APPLICATIONS PENDING	2	0	2	6	1
MC+ FOR PREGNANT WOMEN	69	32	79	108	74
EXTENDED WOMEN'S HEALTH	40	20	47	47	22
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES	0	0	0	0	0
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	0
*** SUPPLEMENTAL AID TO BLIND					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	1	0	1	0	0
PERSONS	4	0		6	1
TOTAL PAYMENTS	\$1,985	\$0	\$2,864	\$2,707	\$481
CASES CLOSED	0	0	0	0	0
*** BLIND PENSION					
APPLICATIONS RECEIVED	0	0	_	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	1	0	1	1	0
PERSONS	13	5	17	13	4
TOTAL PAYMENTS	\$7,033	\$2,164	\$9,197	\$7,033	\$2,164
CASES CLOSED	0	0	0	0	0

	SE	SE	SE	SE	SE
	MADISON	MARIES	MISSISSIPPI	NEW MADRID	OREGON
*** MEDICAL ASSISTANCE	1417 (2) (3) (4)	IVII II (I E O	WIICOICCII I I	THE TO THE POPULATION	ONLOGIT
APPLICATIONS RECEIVED	24	18	33	54	30
APPLICATIONS APPROVED	7	13	12	31	19
APPLICATIONS REJECTED	12	10	13	17	17
APPLICATIONS PENDING	31	23	55	68	18
SPENDDOWN PERSONS	123	40	185	221	100
NON-SPENDDOWN PERSONS	550	291	1,027	1,369	780
CASES CLOSED	7	6	10	30	12
*** MACC	,		10		
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
PERSONS	4	0	2	17	1
CASES CLOSED	0	0	0	0	0
*** NURSING CARE	J		-		
APPLICATIONS RECEIVED	1	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	1	0	0	0	0
PERSONS	31	12	1	9	19
RCF-II	29	5	1	6	19
RCF-I	1	7	0	1	0
SNF-ICF	1	0	0	2	0
TOTAL PAYMENTS	\$8,425	\$2,416	\$292	\$2,613	\$5,536
RCF-II	\$7,977	\$1,324	\$292	\$1,744	\$5,536
RCF-I	\$156	\$1,092	\$0	\$131	\$0
SNF/ICF	\$292	\$0	\$0	\$738	\$0
CASES CLOSED	0	0	0	0	0
*** SSI ONLY	1	2	9	14	7
*** SSI-SP	·	_			
PERSONS	0	2	0	7	2
TOTAL PAYMENTS	\$0	\$84	\$0	\$154	\$564
*** SP ONLY	·	·	·		·
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
*** QMB	, -	* -	* -	* -	* -
APPLICATIONS RECEIVED	7	6	5	10	10
APPLICATIONS APPROVED	4	3	4	4	6
APPLICATIONS REJECTED	4	4	1	6	6
APPLICATIONS PENDING	2	1	2	2	2
PERSONS	27	26	34	73	46
CASES CLOSED	0	0	0	3	2
*** SLMB					
APPLICATIONS RECEIVED	3	5	2	5	9
APPLICATIONS APPROVED	0	4	0	3	2
APPLICATIONS REJECTED	3	1	3	4	9
APPLICATIONS PENDING	2	1	2	2	0
PERSONS	58	33	44	87	68
CASES CLOSED	0	1	0	1	0
*** VENDOR CASES					
PERSONS	118	35	135	262	69
CASES CLOSED	2	4	3	6	2
*** PE FOR KIDS					
PERSONS	0	0	0	0	0

	SE	SE	SE	SE	SE
	PEMISCOT	PERRY	PHELPS	PULASKI	REYNOLDS
*** MC+/MAF/TMA					
APPLICATIONS RECEIVED	46	26	98	62	15
APPLICATIONS APPROVED	42	17	74	36	10
APPLICATIONS REJECTED	11	8	26	24	2
APPLICATIONS PENDING	24	7	68	47	8
MC+					
NON-CHIP POVERTY CHILDREN	1,445	626	1,699	1,437	401
CHIP NON-PREMIUM CHILDREN	311	146	346	252	76
CHIP PREMIUM CHILDREN	74	59	134	142	39
MAF					
PARENTS/CARETAKERS	586	158	547	321	115
CHILDREN	1,591	309	989	627	231
TMA					
PARENTS/CARETAKERS	107	16	104	63	45
CHILDREN	221	25	134	95	55
TOTAL MC+/MAF/TMA					
FAMILIES	1,753	622	1,812	1,392	424
PARENTS/CARETAKERS	693	174	651	384	160
CHILDREN	3,642	1,165	3,302	2,553	802
CASES CLOSED	79	36	73	44	18
*** NEWBORNS	92	112	225	137	35
*** BCCT					
PERSONS	3	1	0	6	2
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	1	0	0
*** MC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	23	7	33	28	4
APPLICATIONS APPROVED	15	7	26	16	6
APPLICATIONS REJECTED	8	2	6	7	1
APPLICATIONS PENDING	7	1	15	13	1
MC+ FOR PREGNANT WOMEN	131	90	239	158	43
EXTENDED WOMEN'S HEALTH	76	65	168	143	24
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES	0	0	0	0	0
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	0
*** SUPPLEMENTAL AID TO BLIND	, i	· ·	Ü		
APPLICATIONS RECEIVED	0	0	1	1	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	1	0	0	2	0
APPLICATIONS PENDING	0	0	1	0	0
PERSONS	8	1	4	2	1
TOTAL PAYMENTS	\$3,060	\$541	\$1,949	\$648	\$429
CASES CLOSED	φ3,000	0	0	0	Ψ+29
*** BLIND PENSION	Ť	0	<u> </u>		
APPLICATIONS RECEIVED	1	0	1	1	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS APPROVED APPLICATIONS REJECTED	1	0	0	2	0
	1	0	1	0	
APPLICATIONS PENDING PERSONS	14	1	22	13	<u></u>
PERSONS TOTAL DAYMENTS		-			40.404
TOTAL PAYMENTS	\$7,574 1	\$541 0	\$11,902 0	\$7,002 0	\$2,164 0

	SE	SE	SE	SE	SE
	PEMISCOT	PERRY	PHELPS	PULASKI	REYNOLDS
*** MEDICAL ASSISTANCE			, , , ,		7127776226
APPLICATIONS RECEIVED	51	40	75	46	16
APPLICATIONS APPROVED	36	26	37	16	8
APPLICATIONS REJECTED	24	16	33	17	11
APPLICATIONS PENDING	70	39	130	81	28
SPENDDOWN PERSONS	276	101	238	132	91
NON-SPENDDOWN PERSONS	1,926	499	1,339	916	437
CASES CLOSED	37	13	28	21	10
*** MACC					
APPLICATIONS RECEIVED	5	0	0	0	0
APPLICATIONS APPROVED	5	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
PERSONS	0	0	40	2	16
CASES CLOSED	0	0	0	0	0
*** NURSING CARE					
APPLICATIONS RECEIVED	0	0	1	1	0
APPLICATIONS APPROVED	0	0	1	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	1	0
PERSONS	3	23	66	23	15
RCF-II	2	23	65	17	5
RCF-I	1	0	1	6	10
SNF-ICF	0	0	0	0	0
TOTAL PAYMENTS	\$740	\$6,508	\$18,280	\$5,571	\$2,936
RCF-II	\$584	\$6,508	\$18,124	\$4,635	\$1,410
RCF-I	\$156	\$0	\$156	\$936	\$1,526
SNF/ICF	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	1	0	0	0
*** SSI ONLY	11	1	6	4	4
*** SSI-SP			J		
PERSONS	3	3	4	1	0
TOTAL PAYMENTS	\$116	\$519	\$712	\$53	\$0
*** SP ONLY	, -	*	,	,	, ,
PERSONS	0	0	4	0	0
TOTAL PAYMENTS	\$0	\$0	\$717	\$0	\$0
*** QMB	7.		****	7.	
APPLICATIONS RECEIVED	3	7	8	13	6
APPLICATIONS APPROVED	4	5		2	3
APPLICATIONS REJECTED	1	1	3	3	3
APPLICATIONS PENDING	0	3		11	3
PERSONS	70	44	130	51	17
CASES CLOSED	0	1	2	1	1
*** SLMB					
APPLICATIONS RECEIVED	2	1	3	7	6
APPLICATIONS APPROVED	2	1	3	1	1
APPLICATIONS REJECTED	1	1	0	0	4
APPLICATIONS PENDING	0	0		7	3
PERSONS	92	37	135	66	38
CASES CLOSED	0	0		1	1
*** VENDOR CASES					-
PERSONS	135	119	214	135	38
CASES CLOSED	6	3		5	2
*** PE FOR KIDS	 				_
PERSONS	0	0	0	0	0

	SE	SE	SE	SE	SE
	RIPLEY	ST FRANCOIS	STE GENEVIEVE	SCOTT	SHANNON
*** MC+/MAF/TMA					
APPLICATIONS RECEIVED	39	107	28	90	20
APPLICATIONS APPROVED	34	82	16	72	15
APPLICATIONS REJECTED	5	27	8	16	2
APPLICATIONS PENDING	14	41	12	50	13
MC+					
NON-CHIP POVERTY CHILDREN	1,033	2,598	576	2,188	585
CHIP NON-PREMIUM CHILDREN	281	538	92	511	142
CHIP PREMIUM CHILDREN	140	176	83	149	70
MAF					
PARENTS/CARETAKERS	285	762	153	799	146
CHILDREN	604	1,443	251	1,799	252
TMA					
PARENTS/CARETAKERS	78	272	47	172	13
CHILDREN	103	372	62	311	20
TOTAL MC+/MAF/TMA					
FAMILIES	1,146	2,871	553	2,661	587
PARENTS/CARETAKERS	363	1,034	200	971	159
CHILDREN	2,161	5,127	1,064	4,958	1,069
CASES CLOSED	31	126	33	104	16
*** NEWBORNS	49	320	52	161	71
*** BCCT					
PERSONS	3	1	0	5	0
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	0
*** MC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	18	47	13	42	8
APPLICATIONS APPROVED	13	33	9	28	5
APPLICATIONS REJECTED	1	9	0	7	0
APPLICATIONS PENDING	5	16	4	15	4
MC+ FOR PREGNANT WOMEN	84	356	66	262	60
EXTENDED WOMEN'S HEALTH	45	249	40	143	41
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES	0	0	0	0	0
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	0
*** SUPPLEMENTAL AID TO BLIND					
APPLICATIONS RECEIVED	0	2	0	1	1
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	1	1	0	4	0
APPLICATIONS PENDING	2	5	0	2	1
PERSONS	1	10	2	4	4
TOTAL PAYMENTS	\$447	\$4,793	\$775	\$1,999	\$1,795
CASES CLOSED	0	0	0	0	0
*** BLIND PENSION					
APPLICATIONS RECEIVED	0	2	0	2	1
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	1	1	0	2	0
APPLICATIONS PENDING	2	6	1	2	1
PERSONS	13	51	5	27	4
TOTAL PAYMENTS	\$7,033	\$27,019	\$2,705	\$14,607	\$2,164
CASES CLOSED	0	0	0	0	0

	SE	SE	SE	SE	SE
	RIPLEY	ST FRANCOIS	STE GENEVIEVE	SCOTT	SHANNON
*** MEDICAL ASSISTANCE					
APPLICATIONS RECEIVED	38	101	20	108	11
APPLICATIONS APPROVED	26	60	9	43	7
APPLICATIONS REJECTED	14	44	12	47	7
APPLICATIONS PENDING	57	127	34	137	19
SPENDDOWN PERSONS	206	468	79	362	83
NON-SPENDDOWN PERSONS	1,306	2,299	350	2,046	522
CASES CLOSED	20	49	8	42	13
*** MACC					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
PERSONS	1	4	1	0	0
CASES CLOSED	0	0	0	0	0
*** NURSING CARE	-				
APPLICATIONS RECEIVED	1	11	5	2	0
APPLICATIONS APPROVED	0	8	2	3	0
APPLICATIONS REJECTED	0	3	0	0	0
APPLICATIONS PENDING	1	18	9	0	0
PERSONS	44	345	77	79	17
RCF-II	44	244	69	75	1
RCF-I	0	97	6	4	16
SNF-ICF	0	4	2	0	0
TOTAL PAYMENTS	\$12,812	\$79,374	\$20,152	\$21,674	\$2,663
RCF-II	\$12,812	\$64,314	\$18,640		\$2,003
RCF-II	\$12,612	\$13,500	\$16,640	\$21,185 \$489	\$2,371
SNF/ICF	\$0		\$576	· · · · · · · · · · · · · · · · · · ·	
CASES CLOSED	20	\$1,560 7	\$370	\$0 1	\$0 0
	3	9	1	19	0
*** SSI ONLY	ა	9	2	19	U
*** SSI-SP	2	2	0	2	4
PERSONS TOTAL PAYMENTS	3 *00	<u>\$</u>	2 \$64	3 \$92	\$45
TOTAL PAYMENTS	\$99	\$774	Ψ04	Φ92	φ40
*** SP ONLY	0	1	0	1	0
PERSONS	0	f04	0	·	-
TOTAL PAYMENTS	\$0	\$61	\$0	\$54	\$0
*** QMB	7	07	7	45	4
APPLICATIONS RECEIVED	7	27	7	15	4
APPLICATIONS APPROVED	3	8	2	7	3
APPLICATIONS REJECTED	2	14	4	4	1
APPLICATIONS PENDING	3	17	4	5	0
PERSONS	52	121	29	132	22
CASES CLOSED	0	2	1	1	0
*** SLMB	0	04	0	40	4
APPLICATIONS RECEIVED	6	21	6	12	1
APPLICATIONS APPROVED	1	6	2	4	1
APPLICATIONS REJECTED	3	10	4	3	0
APPLICATIONS PENDING	3	14	2	6	0
PERSONS	62	213	28	159	64
CASES CLOSED	0	3	0	0	0
*** VENDOR CASES		2	==	a	. =
PERSONS	59	392	55	298	42
CASES CLOSED	4	14	0	14	2
*** PE FOR KIDS					
PERSONS	0	0	0	0	0

	SE STODDARD	SE TEXAS	SE WASHINGTON	SE WAYNE	SW BARRY
*** MC+/MAF/TMA	0.0227.112	12,010	***************************************		27.11.11
APPLICATIONS RECEIVED	71	62	53	28	90
APPLICATIONS APPROVED	54	42	36	28	75
APPLICATIONS REJECTED	15	15	9	7	28
APPLICATIONS PENDING	41	19	27	8	39
MC+		-			
NON-CHIP POVERTY CHILDREN	1,408	1,266	1,412	969	1,834
CHIP NON-PREMIUM CHILDREN	357	270	236	230	398
CHIP PREMIUM CHILDREN	196	154	152	81	146
MAF					
PARENTS/CARETAKERS	392	292	519	219	419
CHILDREN	759	584	1,103	370	987
TMA			•		
PARENTS/CARETAKERS	122	76	159	52	146
CHILDREN	179	133	230	68	219
TOTAL MC+/MAF/TMA					
FAMILIES	1,647	1,294	1,652	957	1,776
PARENTS/CARETAKERS	514	368	678	271	565
CHILDREN	2,899	2,407	3,133	1,718	3,584
CASES CLOSED	61	29	64	32	92
*** NEWBORNS	179	142	159	51	163
*** BCCT					
PERSONS	5	5	7	3	1
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	2	0	1
*** MC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	20	17	28	13	56
APPLICATIONS APPROVED	20	23	19	11	29
APPLICATIONS REJECTED	3	5	4	5	19
APPLICATIONS PENDING	9	2	8	1	13
MC+ FOR PREGNANT WOMEN	176	151	191	64	206
EXTENDED WOMEN'S HEALTH	123	96	120	49	153
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES	0	0	0	0	0
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	0
*** SUPPLEMENTAL AID TO BLIND					
APPLICATIONS RECEIVED	0	0	3	0	1
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	1	0	2	0	1
APPLICATIONS PENDING	0	1	5	1	1
PERSONS	7	3	9	4	3
TOTAL PAYMENTS	\$2,468	\$1,153	\$3,480	\$1,577	\$1,623
CASES CLOSED	2	0	0	0	0
*** BLIND PENSION					
APPLICATIONS RECEIVED	0	0	4	0	1
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	1	0	3	0	1
APPLICATIONS PENDING	0	1	6	1	1
PERSONS	17	13	16	15	14
TOTAL PAYMENTS	\$9,197	\$7,033	\$8,656	\$8,084	\$7,574
CASES CLOSED	0	0	0	0	C

	SE	SE	SE	SE	SW
	STODDARD	TEXAS	WASHINGTON	WAYNE	BARRY
*** MEDICAL ASSISTANCE	010007110	12,010	Withinterest	Wille	5, (((()
APPLICATIONS RECEIVED	63	52	60	34	54
APPLICATIONS APPROVED	32	17	41	19	36
APPLICATIONS REJECTED	25	23	27	17	28
APPLICATIONS PENDING	74	53	75	82	61
SPENDDOWN PERSONS	378	150	287	176	232
NON-SPENDDOWN PERSONS	1,502	1,039	1,460	1,054	1,086
CASES CLOSED	25	24	28	15	31
*** MACC					0.
APPLICATIONS RECEIVED	0	4	0	0	0
APPLICATIONS APPROVED	0	4	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
PERSONS	2	16	1	0	0
CASES CLOSED	0	0	0	0	0
*** NURSING CARE		•	-		
APPLICATIONS RECEIVED	10	5	2	2	3
APPLICATIONS APPROVED	7	2	0	0	2
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	9	3	2	3	2
PERSONS	111	48	28	11	71
RCF-II	93	37	26	6	53
RCF-I	18	11	2	5	18
SNF-ICF	0	0	0	0	0
TOTAL PAYMENTS	\$29,581	\$11,724	\$7,874	\$2,532	\$17,676
RCF-II	\$26,773	\$10,034	\$7,584	\$1,752	\$14,868
RCF-I	\$2,808	\$1,690	\$290	\$780	\$2,808
SNF/ICF	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	4	0	2	0	1
*** SSI ONLY	4	5	8	3	2
*** SSI-SP			-		
PERSONS	2	0	0	2	0
TOTAL PAYMENTS	\$61	\$0	\$0	\$10	\$0
*** SP ONLY	·	·	·	·	·
PERSONS	0	0	1	0	1
TOTAL PAYMENTS	\$0	\$0	\$510	\$0	\$52
*** QMB	, ,	* -	*	* -	* -
APPLICATIONS RECEIVED	10	12	20	6	8
APPLICATIONS APPROVED	4	4	13	3	4
APPLICATIONS REJECTED	3	9	6	3	7
APPLICATIONS PENDING	6	6	3	5	2
PERSONS	89	92	80	54	87
CASES CLOSED	0	1	2	0	2
*** SLMB					
APPLICATIONS RECEIVED	5	8	18	6	9
APPLICATIONS APPROVED	2	5	2	2	4
APPLICATIONS REJECTED	1	4	16	2	8
APPLICATIONS PENDING	4	5	3	5	1
PERSONS	170	148	89	88	141
CASES CLOSED	1	5	0	0	2
*** VENDOR CASES					
PERSONS	264	163	130	93	165
CASES CLOSED	12	9	7	2	16
*** PE FOR KIDS					
PERSONS	0	0	0	0	0

	SW	SW	SW	SW	SW
	BARTON	BATES	BENTON	CAMDEN	CEDAR
*** MC+/MAF/TMA					
APPLICATIONS RECEIVED	15	35	29	79	24
APPLICATIONS APPROVED	8	30	29	60	23
APPLICATIONS REJECTED	0	13	3	21	6
APPLICATIONS PENDING	9	19	5	24	3
MC+					
NON-CHIP POVERTY CHILDREN	638	717	836	1,569	732
CHIP NON-PREMIUM CHILDREN	142	150	176	398	159
CHIP PREMIUM CHILDREN	62	80	84	258	89
MAF					
PARENTS/CARETAKERS	156	154	294	354	215
CHILDREN	338	312	529	620	415
TMA					
PARENTS/CARETAKERS	58	85	114	92	100
CHILDREN	74	127	148	125	130
TOTAL MC+/MAF/TMA					
FAMILIES	650	721	1,002	1,622	791
PARENTS/CARETAKERS	214	239	408	446	315
CHILDREN	1,254	1,386	1,773	2,970	1,525
CASES CLOSED	27	36	52	70	37
*** NEWBORNS	80	88	51	226	47
*** BCCT					
PERSONS	0	1	1	3	1
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	C
*** MC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	12	19	9	33	14
APPLICATIONS APPROVED	11	14	7	25	11
APPLICATIONS REJECTED	4	9	0	8	1
APPLICATIONS PENDING	3	6	4	9	2
MC+ FOR PREGNANT WOMEN	86	82	78	186	75
EXTENDED WOMEN'S HEALTH	54	67	64	153	41
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	C
APPLICATIONS APPROVED	0	0	0	0	C
APPLICATIONS REJECTED	0	0	0	0	C
APPLICATIONS PENDING	0	0	0	0	C
CASES	0	0	0	0	C
PERSONS	0	0	0	0	C
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	C
*** SUPPLEMENTAL AID TO BLIND					
APPLICATIONS RECEIVED	0	1	1	0	2
APPLICATIONS APPROVED	0	0	0	0	C
APPLICATIONS REJECTED	0	0	1	0	C
APPLICATIONS PENDING	1	1	0	2	2
PERSONS	4	4	1	1	4
TOTAL PAYMENTS	\$1,407	\$1,908	\$89	\$541	\$2,109
CASES CLOSED	0	0	0	0	C
*** BLIND PENSION					
APPLICATIONS RECEIVED	0	1	3	0	2
APPLICATIONS APPROVED	0	0	0	0	(
APPLICATIONS REJECTED	0	0	2	0	(
APPLICATIONS PENDING	1	1	1	2	2
PERSONS	1	7	25	16	(
TOTAL PAYMENTS	\$541	\$3,787	\$13,525	\$8,656	\$3,246
CASES CLOSED	0	0	0		(

	SW	SW	SW	SW	SW
	BARTON	BATES	BENTON	CAMDEN	CEDAR
*** MEDICAL ASSISTANCE		-	-	-	-
APPLICATIONS RECEIVED	21	36	48	57	28
APPLICATIONS APPROVED	10	16	21	29	15
APPLICATIONS REJECTED	14	15	24	35	10
APPLICATIONS PENDING	22	35	70	76	37
SPENDDOWN PERSONS	76	90	126	154	98
NON-SPENDDOWN PERSONS	434	500	827	807	592
CASES CLOSED	7	13	24	17	13
*** MACC					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
PERSONS	0	0	1	15	0
CASES CLOSED	0	0	0	0	0
*** NURSING CARE					
APPLICATIONS RECEIVED	0	0	0	2	0
APPLICATIONS APPROVED	0	0	0	1	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	1	1
PERSONS	22	11	28	11	18
RCF-II	9	5	15	3	4
RCF-I	13	6	13	8	14
SNF-ICF	0	0	0	0	0
TOTAL PAYMENTS	\$4,555	\$2,225	\$6,018	\$2,124	\$3,225
RCF-II	\$2,527	\$1,394	\$4,013	\$876	\$1,160
RCF-I	\$2,028	\$831	\$2,005	\$1,248	\$2,065
SNF/ICF	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	3	0	0
*** SSI ONLY	0	3	1	2	3
*** SSI-SP				_	
PERSONS	0	1	0	0	1
TOTAL PAYMENTS	\$0	\$50	\$0	\$0	\$11
*** SP ONLY	, ,	*	*-	* -	,
PERSONS	0	1	1	0	0
TOTAL PAYMENTS	\$0	\$238	\$510	\$0	\$0
*** QMB	7.		44.10		
APPLICATIONS RECEIVED	1	4	8	8	11
APPLICATIONS APPROVED	1	2	5	2	6
APPLICATIONS REJECTED	2	0	_	5	3
APPLICATIONS PENDING	1	3		3	2
PERSONS	24	42	89	78	55
CASES CLOSED	0	0	1	1	0
*** SLMB					
APPLICATIONS RECEIVED	1	3	11	3	6
APPLICATIONS APPROVED	1	1	6	3	3
APPLICATIONS REJECTED	1	0	5	0	2
APPLICATIONS PENDING	0	2		1	3
PERSONS	31	50		80	86
CASES CLOSED	1	0		1	2
*** VENDOR CASES					_
PERSONS	48	130	123	130	93
CASES CLOSED	1	9		8	1
*** PE FOR KIDS					
PERSONS	0	0	0	0	0

	SW	SW	SW	SW	SW
	CHRISTIAN	DADE	DALLAS	DOUGLAS	GREENE
*** MC+/MAF/TMA					
APPLICATIONS RECEIVED	114	15	39	24	446
APPLICATIONS APPROVED	83	14	32	21	281
APPLICATIONS REJECTED	30	0	6	6	141
APPLICATIONS PENDING	55	2	12	7	277
MC+					
NON-CHIP POVERTY CHILDREN	2,582	354	802	857	9,407
CHIP NON-PREMIUM CHILDREN	651	112	160	190	1,842
CHIP PREMIUM CHILDREN	383	78	108	121	753
MAF					
PARENTS/CARETAKERS	440	61	265	196	2,521
CHILDREN	860	115	462	336	5,081
TMA					
PARENTS/CARETAKERS	138	41	77	61	480
CHILDREN	193	54	107	79	733
TOTAL MC+/MAF/TMA					
FAMILIES	2,455	370	899	822	9,677
PARENTS/CARETAKERS	578	102	342	257	3,001
CHILDREN	4,669	713	1,639	1,583	17,816
CASES CLOSED	112	23	34	38	339
*** NEWBORNS	324	40	108	85	1,432
*** BCCT					
PERSONS	6	0	3	1	16
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	1
*** MC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	51	7	23	15	248
APPLICATIONS APPROVED	36	4	13	13	166
APPLICATIONS REJECTED	14	2	3	3	62
APPLICATIONS PENDING	15	1	8	4	88
MC+ FOR PREGNANT WOMEN	333	23	105	84	1,280
EXTENDED WOMEN'S HEALTH	250	29	67	54	1,097
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES	0	0	0	0	0
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	0
*** SUPPLEMENTAL AID TO BLIND					
APPLICATIONS RECEIVED	1	0	1	0	2
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	1	0	0	0	7
APPLICATIONS PENDING	0	0	1	0	5
PERSONS	6	1	2	1	25
TOTAL PAYMENTS	\$2,695	\$500	\$778	\$541	\$10,001
CASES CLOSED	0	0	0	0	0
*** BLIND PENSION					
APPLICATIONS RECEIVED	3	0	1	0	4
APPLICATIONS APPROVED	0	0	1	0	4
APPLICATIONS REJECTED	2	0	0	0	5
APPLICATIONS PENDING	0	0	1	0	9
PERSONS	20	2	8	3	125
TOTAL PAYMENTS	\$10,820	\$1,082	\$4,328	\$1,623	\$67,625
CASES CLOSED	0	1	1	0	0

	SW	SW	SW	SW	SW
	CHRISTIAN	DADE	DALLAS	DOUGLAS	GREENE
*** MEDICAL ASSISTANCE			-		-
APPLICATIONS RECEIVED	87	15	26	27	419
APPLICATIONS APPROVED	27	8	20	12	179
APPLICATIONS REJECTED	52	2	18	13	244
APPLICATIONS PENDING	96	17	38	20	605
SPENDDOWN PERSONS	181	55	81	108	972
NON-SPENDDOWN PERSONS	997	245	732	699	6,726
CASES CLOSED	27	15	25	15	161
*** MACC					
APPLICATIONS RECEIVED	0	0	0	0	32
APPLICATIONS APPROVED	0	0	0	0	22
APPLICATIONS REJECTED	0	0	0	0	5
APPLICATIONS PENDING	0	0	0	0	6
PERSONS	1	0	0	0	74
CASES CLOSED	0	0	0	0	0
*** NURSING CARE		-	-		
APPLICATIONS RECEIVED	7	1	2	1	14
APPLICATIONS APPROVED	7	1	1	1	6
APPLICATIONS REJECTED	2	0	1	0	3
APPLICATIONS PENDING	3	0	0	0	8
PERSONS	199	3		29	306
RCF-II	151	3	17	28	259
RCF-I	34	0	18	1	47
SNF-ICF	14	0	0	0	0
TOTAL PAYMENTS	\$53,774	\$711	\$6,550	\$7,790	\$78,643
RCF-II	\$43,134	\$711	\$3,958	\$7,636	\$71,548
RCF-I	\$5,180	\$0	\$2,592	\$154	\$7,095
SNF/ICF	\$5,460	\$0	\$0	\$0	\$0
CASES CLOSED	5	0	0	3	5
*** SSI ONLY	6	0		2	22
*** SSI-SP				_	
PERSONS	0	0	2	1	8
TOTAL PAYMENTS	\$0	\$0	\$191	\$60	\$550
*** SP ONLY	,	*-	, -	***	
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
*** QMB			***	***	
APPLICATIONS RECEIVED	14	5	6	8	59
APPLICATIONS APPROVED	6	3		7	19
APPLICATIONS REJECTED	12	2	_	1	35
APPLICATIONS PENDING	8	4		1	42
PERSONS	110	23	70	60	470
CASES CLOSED	1	1	0	0	4
*** SLMB					
APPLICATIONS RECEIVED	13	2	5	3	46
APPLICATIONS APPROVED	7	3	2	2	19
APPLICATIONS REJECTED	10	2		2	27
APPLICATIONS PENDING	7	2		0	26
PERSONS	155	24	72	98	697
CASES CLOSED	1	1		0	17
*** VENDOR CASES					
PERSONS	156	83	93	52	1,049
CASES CLOSED	7	2		2	31
*** PE FOR KIDS		-			<u> </u>
PERSONS	0	0	0	0	0

	SW	SW	SW	SW	SW
	HENRY	HICKORY	JASPER	LACLEDE	LAWRENCE
*** MC+/MAF/TMA					
APPLICATIONS RECEIVED	48	11	326	84	90
APPLICATIONS APPROVED	40	13	212	74	62
APPLICATIONS REJECTED	14	6	95	15	30
APPLICATIONS PENDING	27	2	160	33	30
MC+					
NON-CHIP POVERTY CHILDREN	926	403	5,970	2,176	1,745
CHIP NON-PREMIUM CHILDREN	211	134	1,234	385	395
CHIP PREMIUM CHILDREN	83	65	340	198	127
MAF					
PARENTS/CARETAKERS	272	113	1,632	410	379
CHILDREN	537	213	3,646	876	834
TMA					
PARENTS/CARETAKERS	94	47	255	138	86
CHILDREN	138	62	359	218	141
TOTAL MC+/MAF/TMA					
FAMILIES	1,021	490	6,059	2,016	1,668
PARENTS/CARETAKERS	366	160	1,887	548	465
CHILDREN	1,895	877	11,549	3,853	3,242
CASES CLOSED	49	29	240	70	85
*** NEWBORNS	99	38	638	214	183
*** BCCT					
PERSONS	2	0	8	1	1
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	2	0
*** MC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	21	6	199	36	30
APPLICATIONS APPROVED	16	3	104	32	19
APPLICATIONS REJECTED	5	2	67	4	14
APPLICATIONS PENDING	6	3	65	13	6
MC+ FOR PREGNANT WOMEN	119	42	704	256	207
EXTENDED WOMEN'S HEALTH	84	27	545	183	150
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES	0	0	0	0	0
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	0
*** SUPPLEMENTAL AID TO BLIND					
APPLICATIONS RECEIVED	0	0	2	0	0
APPLICATIONS APPROVED	0	0	0	1	0
APPLICATIONS REJECTED	0	0			1
APPLICATIONS PENDING	0	0	9	1	1
PERSONS	3	1	20		3
TOTAL PAYMENTS	\$1,253	\$239	\$8,927	\$4,715	\$1,426
CASES CLOSED	0	0	0	0	0
*** BLIND PENSION					
APPLICATIONS RECEIVED	0	0	3	0	0
APPLICATIONS APPROVED	0	0	1	0	0
APPLICATIONS REJECTED	1	0	1	1	1
APPLICATIONS PENDING	0	0	14	1	1
PERSONS	21	8	51	17	16
TOTAL PAYMENTS	\$11,361	\$4,297	\$27,591	\$9,197	\$8,625
CASES CLOSED	0	0	0	0	0

	SW	SW	SW	SW	SW
	HENRY	HICKORY	JASPER	LACLEDE	LAWRENCE
*** MEDICAL ASSISTANCE					
APPLICATIONS RECEIVED	74	15	445	52	60
APPLICATIONS APPROVED	26	4	126	24	28
APPLICATIONS REJECTED	32	11	202	21	28
APPLICATIONS PENDING	90	24	501	60	70
SPENDDOWN PERSONS	149	70	710	217	219
NON-SPENDDOWN PERSONS	847	427	3,762	1,243	1,142
CASES CLOSED	14	6	113	34	32
*** MACC					
APPLICATIONS RECEIVED	0	0	4	0	0
APPLICATIONS APPROVED	0	0	3	0	0
APPLICATIONS REJECTED	0	0	1	0	0
APPLICATIONS PENDING	0	0	0	0	0
PERSONS	17	0	8	0	0
CASES CLOSED	0	0	0	0	0
*** NURSING CARE					
APPLICATIONS RECEIVED	0	0	2	3	1
APPLICATIONS APPROVED	0	0	1	2	0
APPLICATIONS REJECTED	0	0	1	0	0
APPLICATIONS PENDING	1	0	1	3	1
PERSONS	55	2	182	96	40
RCF-II	38	2	118	49	36
RCF-I	17	0	64	47	4
SNF-ICF	0	0	0	0	0
TOTAL PAYMENTS	\$12,453	\$536	\$42,292	\$20,990	\$10,496
RCF-II	\$9,855	\$536	\$33,080	\$13,736	\$9,896
RCF-I	\$2,598	\$0	\$9,212	\$7,254	\$600
SNF/ICF	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	7	0	0
*** SSI ONLY	5	0	3	3	2
*** SSI-SP					
PERSONS	0	0	0	5	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$550	\$0
*** SP ONLY					
PERSONS	0	0	1	0	1
TOTAL PAYMENTS	\$0	\$0	\$49	\$0	\$58
*** QMB					
APPLICATIONS RECEIVED	15	6	27	14	17
APPLICATIONS APPROVED	6	2	8	7	6
APPLICATIONS REJECTED	8	5	17	7	9
APPLICATIONS PENDING	5	2	14	8	10
PERSONS	55	45	269	93	63
CASES CLOSED	1	1	2	0	0
*** SLMB					
APPLICATIONS RECEIVED	11	5	15	12	16
APPLICATIONS APPROVED	5	1	8	4	4
APPLICATIONS REJECTED	5	5	12	3	11
APPLICATIONS PENDING	4	1	2	4	9
PERSONS	90	54	351	159	124
CASES CLOSED	2	1	5	2	1
*** VENDOR CASES					
PERSONS	149	53	548	136	196
CASES CLOSED	9	1	17	8	6
*** PE FOR KIDS					
PERSONS	0	0	0	0	0

	SW	SW	SW	SW	SW
	MCDONALD	MILLER	MONITEAU	MORGAN	NEWTON
*** MC+/MAF/TMA				morto, at	
APPLICATIONS RECEIVED	83	45	4	35	124
APPLICATIONS APPROVED	49	42	12	24	93
APPLICATIONS REJECTED	28	17	0	5	35
APPLICATIONS PENDING	37	31	2	15	74
MC+	-				
NON-CHIP POVERTY CHILDREN	1,753	1,309	584	1,055	2,913
CHIP NON-PREMIUM CHILDREN	328	325	148	262	625
CHIP PREMIUM CHILDREN	79	239	64	142	201
MAF					
PARENTS/CARETAKERS	310	289	125	210	408
CHILDREN	725	539	184	424	785
TMA					
PARENTS/CARETAKERS	77	74	23	79	109
CHILDREN	139	107	30	129	182
TOTAL MC+/MAF/TMA					
FAMILIES	1,494	1,335	549	1,026	2,384
PARENTS/CARETAKERS	387	363	148	289	517
CHILDREN	3,024	2,519	1,010	2,012	4,706
CASES CLOSED	60	69	24	45	102
*** NEWBORNS	171	146	68	126	348
*** BCCT					
PERSONS	1	2	0	2	1
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	0
*** MC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	26	23	10	21	54
APPLICATIONS APPROVED	14	19	5	17	40
APPLICATIONS REJECTED	15	4	8	3	16
APPLICATIONS PENDING	7	7	2	10	20
MC+ FOR PREGNANT WOMEN	155	150	58	116	300
EXTENDED WOMEN'S HEALTH	148	116	50	101	251
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES	0	0	0	0	0
PERSONS	0	0	0 \$0	0	0 \$0
TOTAL PAYMENTS CASES CLOSED	\$0	\$0		\$0	\$0
*** SUPPLEMENTAL AID TO BLIND	0	0	0	0	U
APPLICATIONS RECEIVED	1	0	2	2	1
APPLICATIONS RECEIVED APPLICATIONS APPROVED	1	0	0	0	1
APPLICATIONS REJECTED	0	0	2	0	0
APPLICATIONS REJECTED APPLICATIONS PENDING	2	1	0	1	1
PERSONS	3	7	0	3	7
TOTAL PAYMENTS	\$1,500	\$2,869	\$0	\$1,168	\$2,885
CASES CLOSED	0	Ψ2,003	0	0	Ψ2,000
*** BLIND PENSION	0	'			0
APPLICATIONS RECEIVED	2	0	2	1	1
APPLICATIONS APPROVED	0	0	0	0	1
APPLICATIONS REJECTED	2	0	2	0	3
APPLICATIONS PENDING	2	2	0	1	2
PERSONS	14	8	2	5	29
TOTAL PAYMENTS	\$7,543	\$4,328	\$1,082	\$2,705	\$15,689
CASES CLOSED	0	0	0		1

	SW	SW	SW	SW	SW
	MCDONALD	MILLER	MONITEAU	MORGAN	NEWTON
*** MEDICAL ASSISTANCE					
APPLICATIONS RECEIVED	57	50	13	35	113
APPLICATIONS APPROVED	27	29	7	18	58
APPLICATIONS REJECTED	27	19	1	13	59
APPLICATIONS PENDING	65	85	29	58	123
SPENDDOWN PERSONS	118	136	49	105	252
NON-SPENDDOWN PERSONS	858	830	276	706	1,303
CASES CLOSED	32	19	7	18	48
*** MACC					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
PERSONS	1	0	0	1	0
	0	0	0	0	0
CASES CLOSED *** NURSING CARE	U	U	U	0	0
	0	3	1	0	1
APPLICATIONS RECEIVED APPLICATIONS APPROVED	0	3	2	0	1
APPLICATIONS REJECTED	0	2	0	0	0
APPLICATIONS PENDING	0	3	2	0	1
PERSONS	13	22	13	27	50
RCF-II	12	15	9	23	31
RCF-I	1	7	4	4	19
SNF-ICF	0	0	0	0	0
TOTAL PAYMENTS	\$3,660	\$5,099	\$3,112	\$7,234	\$11,932
RCF-II	\$3,504	\$4,007	\$2,488	\$6,655	\$9,008
RCF-I	\$156	\$1,092	\$624	\$579	\$2,924
SNF/ICF	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	2	0	0	7
*** SSI ONLY	1	3	0	4	4
*** SSI-SP					
PERSONS	0	2	2	1	0
TOTAL PAYMENTS	\$0	\$284	\$57	\$39	\$0
*** SP ONLY					
PERSONS	0	1	0	0	1
TOTAL PAYMENTS	\$0	\$32	\$0	\$0	\$541
*** QMB					
APPLICATIONS RECEIVED	8	12	4	8	22
APPLICATIONS APPROVED	8	5	4	5	5
APPLICATIONS REJECTED	8	4	2	1	13
APPLICATIONS PENDING	5	11	0	2	15
PERSONS	79	62	22	76	98
CASES CLOSED	1	0	0	0	1
*** SLMB					
APPLICATIONS RECEIVED	5	6	3	4	11
APPLICATIONS APPROVED	1	4	2	2	4
APPLICATIONS REJECTED	7	2	2	0	5
APPLICATIONS PENDING	4	8	0	2	8
PERSONS	91	78	19	91	184
CASES CLOSED	0	5	0	2	2
*** VENDOR CASES					
PERSONS	76	123	99	142	285
CASES CLOSED	6	13	2	9	12
*** PE FOR KIDS					
PERSONS	0	0	0	0	0

	SW	SW	SW	SW	SW
	OZARK	POLK	ST CLAIR	STONE	TANEY
*** MC+/MAF/TMA					
APPLICATIONS RECEIVED	17	60	22	68	135
APPLICATIONS APPROVED	11	50	11	66	95
APPLICATIONS REJECTED	3	9	5	14	49
APPLICATIONS PENDING	9	23	10	27	85
MC+					
NON-CHIP POVERTY CHILDREN	507	1,608	437	1,467	2,467
CHIP NON-PREMIUM CHILDREN	148	360	138	353	577
CHIP PREMIUM CHILDREN	42	143	25	143	288
MAF					
PARENTS/CARETAKERS	132	393	145	277	385
CHILDREN	253	716	266	507	663
ТМА					
PARENTS/CARETAKERS	59	146	32	62	59
CHILDREN	63	183	44	83	87
TOTAL MC+/MAF/TMA					
FAMILIES	547	1,535	481	1,339	2,182
PARENTS/CARETAKERS	191	539	177	339	444
CHILDREN	1,013	3,010	910	2,553	4,082
CASES CLOSED	25	45	19	60	65
*** NEWBORNS	48	169	35	125	318
*** BCCT					
PERSONS	2	2	1	1	9
PRESUMPTIVE ELIGIBILITY PERSONS	0	1	0	0	0
*** MC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	7	34	3	31	46
APPLICATIONS APPROVED	3	18	3	18	28
APPLICATIONS REJECTED	2	6	0	11	21
APPLICATIONS PENDING	2	14	1	12	16
MC+ FOR PREGNANT WOMEN	52	178	36	157	267
EXTENDED WOMEN'S HEALTH	38	133	22	122	266
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES	0	0	0	0	0
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	0
*** SUPPLEMENTAL AID TO BLIND	-	-		-	<u> </u>
APPLICATIONS RECEIVED	1	2	0	0	3
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	2	0	0	0	2
APPLICATIONS PENDING	0	2	0	0	8
PERSONS	5	4	1	0	6
TOTAL PAYMENTS	\$2,151	\$1,977	\$145	\$0	\$3,117
CASES CLOSED	φ2,131	0	0	0	φο, ττ
*** BLIND PENSION	Ť				
APPLICATIONS RECEIVED	1	3	0	0	3
APPLICATIONS APPROVED	1	0	0	0	
APPLICATIONS REJECTED	0	0	0	1	2
	1	3	0	0	7
APPLICATIONS PENDING	9	3 15	4	24	27
PERSONS TOTAL DAYMENTS			•		\$14,544
TOTAL PAYMENTS	\$4,869	\$8,115	\$2,164	\$12,984	\$14,544

	SW	SW	SW	SW	SW
	OZARK	POLK	ST CLAIR	STONE	TANEY
*** MEDICAL ASSISTANCE					
APPLICATIONS RECEIVED	22	53	21	53	119
APPLICATIONS APPROVED	16	26	10	24	49
APPLICATIONS REJECTED	20	20	15	22	70
APPLICATIONS PENDING	22	74	22	54	174
SPENDDOWN PERSONS	62	178	90	149	185
NON-SPENDDOWN PERSONS	503	950	433	795	977
CASES CLOSED	13	17	12	29	24
*** MACC					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
PERSONS	0	3	0	0	19
CASES CLOSED	0	0	0	0	0
*** NURSING CARE	Ü		, and the second	Ŭ	· ·
APPLICATIONS RECEIVED	0	3	1	0	0
APPLICATIONS RECEIVED APPLICATIONS APPROVED	0	0	0	0	1
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS REJECTED APPLICATIONS PENDING	0	4	0	0	4
PERSONS	6	78	2	32	49
RCF-II	6	71	2	15	25
RCF-II	0	71	0	17	22
	0	0	0	0	22
SNF-ICF	Ţ		-		¢10.914
TOTAL PAYMENTS	\$1,607	\$20,827	\$439	\$5,709	\$10,814
RCF-II	\$1,607	\$19,735	\$439	\$3,313	\$7,150 \$2,246
RCF-I	\$0	\$1,092	\$0	\$2,396	\$3,216
SNF/ICF	\$0	\$0	\$0	\$0	\$448
CASES CLOSED	0	0	0	0	0
*** SSI ONLY	2	3	2	2	0
*** SSI-SP	4	0	0	0	4
PERSONS	1	3	0	0	1
TOTAL PAYMENTS	\$5	\$263	\$0	\$0	\$10
*** SP ONLY	0	4	0	0	0
PERSONS	0	1	0	0	0
TOTAL PAYMENTS	\$0	\$182	\$0	\$0	\$0
*** QMB		_			
APPLICATIONS RECEIVED	6	5	9	3	30
APPLICATIONS APPROVED	4	4	2	2	13
APPLICATIONS REJECTED	4	4		3	20
APPLICATIONS PENDING	2	0		2	21
PERSONS	50	76		81	94
CASES CLOSED	1	1	0	3	2
*** SLMB					
APPLICATIONS RECEIVED	3	2	10	8	20
APPLICATIONS APPROVED	2	1	2	4	3
APPLICATIONS REJECTED	0	1	4	3	16
APPLICATIONS PENDING	2	0		1	18
PERSONS	104	90		108	151
CASES CLOSED	0	2	1	1	0
*** VENDOR CASES					
PERSONS	34	197	77	120	190
CASES CLOSED	2	4	4	7	7
*** PE FOR KIDS					
PERSONS	0	0	0	0	0

	SW	SW	SW	KC	KC
	VERNON	WEBSTER	WRIGHT	CLAY	JACKSON
*** MC+/MAF/TMA	7 = 1				0.10110011
APPLICATIONS RECEIVED	63	73	54	265	1,221
APPLICATIONS APPROVED	40	56	33	175	892
APPLICATIONS REJECTED	13	18	9	78	342
APPLICATIONS PENDING	25	41	26	158	797
MC+					
NON-CHIP POVERTY CHILDREN	1,172	1,408	1,167	5,223	27,145
CHIP NON-PREMIUM CHILDREN	261	329	282	1,182	5,679
CHIP PREMIUM CHILDREN	112	114	112	618	2,770
MAF					
PARENTS/CARETAKERS	211	302	325	1,093	10,298
CHILDREN	416	722	630	2,253	24,460
TMA					
PARENTS/CARETAKERS	94	93	97	266	980
CHILDREN	142	163	163	438	1,744
TOTAL MC+/MAF/TMA					
FAMILIES	1,047	1,419	1,230	5,134	30,878
PARENTS/CARETAKERS	305	395	422	1,359	11,278
CHILDREN	2,103	2,736	2,354	9,714	61,798
CASES CLOSED	46	62	33	268	1,228
*** NEWBORNS	117	185	158	735	2,553
*** BCCT					
PERSONS	0	2	2	15	42
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	4
*** MC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	14	33	23	121	594
APPLICATIONS APPROVED	9	26	19	77	331
APPLICATIONS REJECTED	5	13	6	34	223
APPLICATIONS PENDING	6	10	3	45	239
MC+ FOR PREGNANT WOMEN	113	185	128	637	2,654
EXTENDED WOMEN'S HEALTH	96	140	99	610	2,294
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	1
APPLICATIONS APPROVED	0	0	0	0	3
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	1	0
CASES	0	0	0	8	36
PERSONS	0	0	0	9	54
TOTAL PAYMENTS	\$0	\$0	\$0	\$136	\$1,186
CASES CLOSED	0	0	0	0	0
*** SUPPLEMENTAL AID TO BLIND	_				
APPLICATIONS RECEIVED	0	1	1	1	6
APPLICATIONS APPROVED	0	0	0	1	2
APPLICATIONS REJECTED	0	1	0	2	11
APPLICATIONS PENDING	0	1	1	2	8
PERSONS	2	3	6	18	78
TOTAL PAYMENTS	\$519	\$1,104	\$2,735	\$7,798	\$32,382
CASES CLOSED	0	0	0	1	3
*** BLIND PENSION			4		10
APPLICATIONS RECEIVED	0	2	1	1	19
APPLICATIONS APPROVED	0	0	0	0	9
APPLICATIONS REJECTED	0	2		3	35
APPLICATIONS PENDING	U 7	1	2 13	62	35 467
PERSONS	\$3,787	\$3,787	\$7,033	\$33,542	\$251,881
TOTAL PAYMENTS					

	SW	SW	SW	KC	KC
	VERNON	WEBSTER	WRIGHT	CLAY	JACKSON
*** MEDICAL ASSISTANCE		-	-		
APPLICATIONS RECEIVED	41	41	47	160	977
APPLICATIONS APPROVED	25	20	26	72	452
APPLICATIONS REJECTED	23	21	15	67	432
APPLICATIONS PENDING	48	66	52	265	1,612
SPENDDOWN PERSONS	134	126	182	482	2,218
NON-SPENDDOWN PERSONS	798	884	1,026	2,189	14,720
CASES CLOSED	16	20	27	89	512
*** MACC					-
APPLICATIONS RECEIVED	0	0	0	0	33
APPLICATIONS APPROVED	0	0	0	0	26
APPLICATIONS REJECTED	0	0	0	0	3
APPLICATIONS PENDING	0	0	0	0	8
PERSONS	29	0	1	65	319
CASES CLOSED	0	0	0	0	0
*** NURSING CARE					
APPLICATIONS RECEIVED	1	0	1	8	14
APPLICATIONS APPROVED	0	0	1	5	17
APPLICATIONS REJECTED	0	0	0	0	4
APPLICATIONS PENDING	1	1	0	7	13
PERSONS	31	28	11	192	777
RCF-II	24	22	11	174	479
RCF-I	7	5	0	18	220
SNF-ICF	0	1	0	0	78
TOTAL PAYMENTS	\$7,458	\$7,115	\$3,212	\$51,050	\$195,015
RCF-II	\$6,366	\$6,147	\$3,212	\$48,368	\$132,487
RCF-I	\$1,092	\$676	\$0	\$2,682	\$32,993
SNF/ICF	\$0	\$292	\$0	\$0	\$29,535
CASES CLOSED	1	0	3	2	11
*** SSI ONLY	1	1	10	4	21
*** SSI-SP					
PERSONS	0	1	3	1	10
TOTAL PAYMENTS	\$0	\$12	\$61	\$5	\$316
*** SP ONLY	, ,	*	* -	*-	*
PERSONS	2	0	0	0	9
TOTAL PAYMENTS	\$77	\$0	\$0	\$0	\$1,533
*** QMB	***		**	***	+ 1,555
APPLICATIONS RECEIVED	11	12	5	36	150
APPLICATIONS APPROVED	6	4	6	13	64
APPLICATIONS REJECTED	4	8	0	00	75
APPLICATIONS PENDING	2	11	3		96
PERSONS	36	85	74	172	1,241
CASES CLOSED	0	3	0	0	14
*** SLMB					
APPLICATIONS RECEIVED	5	9	6	27	115
APPLICATIONS APPROVED	3	2	3	10	59
APPLICATIONS REJECTED	2	5	4	16	46
APPLICATIONS PENDING	0	9	2	17	78
PERSONS	73	85	106	230	1,368
CASES CLOSED	1	2	4	7	20
*** VENDOR CASES		_			
PERSONS	286	149	107	792	2,919
CASES CLOSED	4	6	3	23	89
*** PE FOR KIDS					
PERSONS	0	0	0	11	47

	KC	STL	STL	STL	STL
	PLATTE	JEFFERSON		ST LOUIS COUNTY	ST LOUIS CITY
*** MC+/MAF/TMA		02112110011	0.0.0.0.0.0.0	0. 100.0 000	0.1 200.0 0
APPLICATIONS RECEIVED	81	225	258	760	480
APPLICATIONS APPROVED	63	181	169	564	368
APPLICATIONS REJECTED	27	67	84	184	100
APPLICATIONS PENDING	41	81	148	347	179
MC+					
NON-CHIP POVERTY CHILDREN	1,362	5,389	4,572	24,907	17,743
CHIP NON-PREMIUM CHILDREN	291	1,325	960	6,014	2,866
CHIP PREMIUM CHILDREN	186	750	453	3,160	1,110
MAF				5,100	.,
PARENTS/CARETAKERS	433	1,697	1,443	10,098	11,463
CHILDREN	836	2,871	2,719	21,294	26,844
TMA	-	_,	_,,,,,	,,	
PARENTS/CARETAKERS	62	531	256	1,005	842
CHILDREN	96	745	446	1,803	1,655
TOTAL MC+/MAF/TMA	33	0		.,000	.,000
FAMILIES	1,520	6,170	4,915	29,374	23,852
PARENTS/CARETAKERS	495	2,228	1,699	11,103	12,305
CHILDREN	2,771	11,080	9,150	57,178	50,218
CASES CLOSED	67	249	267	765	577
*** NEWBORNS	173	742	729	2,545	1,347
*** BCCT				2,010	.,
PERSONS	4	12	4	62	86
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	4
*** MC+ FOR PREGNANT WOMEN	Ŭ	0		0	7
APPLICATIONS RECEIVED	40	111	115	385	264
APPLICATIONS APPROVED	22	93	74	271	201
APPLICATIONS REJECTED	21	33	37	109	80
APPLICATIONS PENDING	11	25	35	103	62
MC+ FOR PREGNANT WOMEN	190	747	663	2,239	1,355
EXTENDED WOMEN'S HEALTH	167	593	529	1,846	885
*** REFUGEE	107	000	023	1,040	000
APPLICATIONS RECEIVED	0	0	0	0	1
APPLICATIONS APPROVED	0	0	0	0	3
APPLICATIONS REJECTED	0	0	0	0	C
APPLICATIONS PENDING	0	0	0	0	1
CASES	1	0	0	7	56
PERSONS	1	0	0	9	82
TOTAL PAYMENTS	\$136	\$0	\$0	\$0	\$778
CASES CLOSED	0	0	0	·	7
*** SUPPLEMENTAL AID TO BLIND	Ŭ	0			
APPLICATIONS RECEIVED	1	3	1	9	10
APPLICATIONS APPROVED	0	0	0	1	7
APPLICATIONS REJECTED	1	2	2	5	14
APPLICATIONS REJECTED APPLICATIONS PENDING	1	4	2	24	10
PERSONS	1	18	9	138	116
	\$305	\$8,619	\$4,266	\$64,612	\$50,839
TOTAL PAYMENTS CASES CLOSED	\$305	φο,σ19 1	\$4,266 0	\$04,612 2	φ50,638 3
*** BLIND PENSION	U	ı	U		3
	2	2	3	13	10
APPLICATIONS RECEIVED	0	2	0	13	2
APPLICATIONS APPROVED		·		-	
APPLICATIONS REJECTED	2	2	3	4	19
APPLICATIONS PENDING	1	4	5	36	13
PERSONS	13	64	82	446	253
TOTAL PAYMENTS	\$7,033	\$34,593	\$44,361	\$240,745	\$136,873

TABLE 9 MEDICAID ELIGIBILITY BY REGION AND COUNTY FOR FEBRUARY 2007

	KC	STL	STL	STL	STL
	PLATTE	JEFFERSON		ST LOUIS COUNTY	
*** MEDICAL ASSISTANCE		32. 1 2.100.1	0.0.0.0.0.0.0	0. 200.0 000	0. 200.0 0
APPLICATIONS RECEIVED	51	185	185	738	639
APPLICATIONS APPROVED	16	95	77	359	374
APPLICATIONS REJECTED	25	97	93	326	325
APPLICATIONS PENDING	60	213	217	930	903
SPENDDOWN PERSONS	112	629	523	2,062	1,410
NON-SPENDDOWN PERSONS	585	2,928	2,105	14,424	17,585
CASES CLOSED	33	84	61	318	415
*** MACC					
APPLICATIONS RECEIVED	0	21	0	17	30
APPLICATIONS APPROVED	0	14	0		23
APPLICATIONS REJECTED	0	10	0		5
APPLICATIONS PENDING	0	0	0	0	5
PERSONS	0	29	38	242	60
CASES CLOSED	0	0	0		0
*** NURSING CARE		· ·	•	_	·
APPLICATIONS RECEIVED	8	5	6	14	8
APPLICATIONS APPROVED	2	4	3		11
APPLICATIONS REJECTED	11	4	0		4
APPLICATIONS PENDING	1	5	4	21	6
PERSONS	75	362	110		693
RCF-II	51	188	77	444	582
RCF-I	24	168	33	84	111
SNF-ICF	0	6	0	17	0
TOTAL PAYMENTS	\$17,698	\$78,236	\$25,072	\$143,317	\$177,520
RCF-II	\$14,080	\$50,524	\$20,043	\$124,666	\$161,429
RCF-I	\$3,618	\$25,410	\$5,029	\$12,289	\$16,091
SNF/ICF	\$0	\$2,302	\$0	\$6,362	\$0
CASES CLOSED	0	7	2	6	6
*** SSI ONLY	0	7	2	86	137
*** SSI-SP		•	_		101
PERSONS	0	0	1	14	29
TOTAL PAYMENTS	\$0	\$0	\$19		\$2,296
*** SP ONLY	Ψ.	Ψ0	4.0	ψοισ	ΨΞ,Ξ00
PERSONS	0	1	1	3	6
TOTAL PAYMENTS	\$0	\$61	\$37	\$134	\$232
*** QMB	Ψ0	Ψ0.	ψ0.	\$101	\$252
APPLICATIONS RECEIVED	5	16	30	81	40
APPLICATIONS APPROVED	5	3	12		19
APPLICATIONS REJECTED	1	8	17		27
APPLICATIONS PENDING	3	6	20		19
PERSONS	45	221	273		848
CASES CLOSED	1	0	5		19
*** SLMB					
APPLICATIONS RECEIVED	3	16	14	41	19
APPLICATIONS APPROVED	2	6			12
APPLICATIONS REJECTED	2	6	5		5
APPLICATIONS PENDING	0	4	10		5
PERSONS	53	275	299		638
CASES CLOSED	0	2	9		5
*** VENDOR CASES	 				<u> </u>
PERSONS	161	859	594	4,562	1,831
CASES CLOSED	6	21	20	, , , , , , , , , , , , , , , , , , ,	57
*** PE FOR KIDS	 	21	20	102	
PERSONS	0	0	0	0	0

TABLE 10 MC+ AND MAF APPLICATIONS FEBRUARY 2007

					DEDOENT	T0711		APPLICATION F		., ., ., ., .,	
		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	15 DAYS OR LESS	16-30 DAYS	OVER 30 DAYS	% OVER 30 DAYS	AVERAGE DAYS
NW REGION	ANDREW	9	2	10	83.3%	12	2	8			28
	ATCHISON	13	7	4	36.4%	11	6	2	3		19
	BUCHANAN	175	132	40	23.3%	172	102	63	7	4.1%	14
	CALDWELL	16	13	6	31.6%	19	14	5	0		12
	CARROLL	17	14	7	33.3%	21	6	14 68	1	4.8%	21 19
	CASS	120 10	93 5	30 2	24.4% 28.6%	123 7	52 2	4	3	2.4% 14.3%	23
	CHARITON CLINTON	20	15	7	31.8%	22	7	8	· ·	31.8%	28
	COOPER	21	21	4	16.0%	25	12	9			18
	DAVIESS	6	11	1	8.3%	12	5	7			18
	DE KALB	15	11	3	21.4%	14	4	10	0		20
	GENTRY	6	7	4	36.4%	11	4	6	1	9.1%	18
	GRUNDY	9	11	7	38.9%	18	5	13	0	0.0%	19
	HARRISON	20	17	6	26.1%	23	18	5	0	0.0%	9
	HOLT	2	2	0	0.0%	2	0	1	1	50.0%	24
	JOHNSON	79	57	28	32.9%	85	33	41	11	12.9%	20
	LAFAYETTE	57	43	8	15.7%	51	27	18	_		17
	LINN	13	13	4	23.5%	17	7	10	0		19
	LIVINGSTON	17	23	6	20.7%	29	9	20	0	0.070	21
	MERCER	3	2	1	33.3%	3	3	0	_		8
	NODAWAY	27	21	7	25.0%	28	20	4		14.3%	11
	PETTIS	100	71	28	28.3%	99	36	43			23
	PUTNAM	16	10	6	37.5%	16	12	3		6.3%	12
	RAY	36 54	26 40	7	21.2%	33 46	19 23	13 20		3.0% 6.5%	14 16
	SALINE	10	11	6	13.0% 8.3%	12	8	4	3		16
	SULLIVAN WORTH	3	2	0	0.0%	2	2	0	0		7
	NW TOTAL	874	680	233	25.5%	913	438	399	76		18
NE REGION	ADAIR	39	14	13	48.1%	27	14	7	6		19
NE REGION	AUDRAIN	39	37	10	21.3%	47	26	11	10		17
	BOONE	179	134	54	28.7%	188	53	89	46		25
	CALLAWAY	59	38	24	38.7%	62	20	34	8		22
	CLARK	10	8	2	20.0%	10	4	4	2	20.0%	22
	COLE	80	57	24	29.6%	81	36	27	18	22.2%	26
	FRANKLIN	140	106	26	19.7%	132	64	60	8	6.1%	17
	GASCONADE	26	12	4	25.0%	16	6	9	1	6.3%	20
	HOWARD	15	16	2	11.1%	18	9	9	0		13
	KNOX	10	9	0	0.0%	9	9	0	0	0.0%	2
	LEWIS	16	8	7	46.7%	15	5	10	_		18
	LINCOLN	80	59	17	22.4%	76	50	26	0		12
	MACON	29	19	7	26.9%	26	23	2	1	3.8%	11
	MARION	59 15	42	20	32.3% 18.8%	62 16	31	25	_		18
	MONROE MONTGOMERY	15 21	13 13	4	23.5%	16 17	10	9			16
	OSAGE	8	2	3	60.0%	5	2	2		20.0%	32
	PIKE	26	19	7	26.9%	26		10		3.8%	15
	RALLS	18	6	6	50.0%	12	4	8			19
	RANDOLPH	45	38	11	22.4%	49	20	25			19
	SCHUYLER	8	6	1	14.3%	7	2	5			21
	SCOTLAND	4	3	0	0.0%	3	3	0	0	0.0%	1
	SHELBY	9	6	3	33.3%	9	3	6	0	0.0%	18
	WARREN	41	37	11	22.9%	48	26	20		4.2%	17
	NE TOTAL	976	702	259	27.0%	961	443	404			19
SE REGION	BOLLINGER	26	23	3	11.5%	26	15	8			15
	BUTLER	110	85	21	19.8%	106	48	51		6.6%	17
	CAPE GIRARDEAU	103	70	32	31.4%	102	37	60			20
	CARTER	19	16	3	15.8%	19	14	3			11
	CRAWFORD	65	55 36	14		69	26	42		1.4%	18
	DENT	42	26	7	21.2%	33	19	14			13
	DUNKLIN	112	84 69	21	20.0%	105	58	46		1.0%	15 22
	HOWELL	79	68	29	29.9%	97	41	40	16	16.5%	I 2

TABLE 10 MC+ AND MAF APPLICATIONS FEBRUARY 2007

							DAYS FOR A	APPLICATION F	RESOLUTION		
		# RECEIVED	# APPROVED	# BE JECTED	PERCENT REJECTED	TOTAL RESOLVED	15 DAYS OR LESS	16-30 DAYS	OVER 30 DAYS	% OVER	AVERAGE DAYS
SE REGION	IRON	15	APPROVED 14	REJECTED 6	30.0%	20	OR LESS 8	DAYS 12		30 DAYS 0.0%	DAYS 20
	MADISON	32	30	2	6.3%	32	22	9	1	3.1%	11
	MARIES	14	12	5	29.4%	17	7	9	1	5.9%	22
	MISSISSIPPI	37	33	4	10.8%	37	21	14	2	5.4%	15
	NEW MADRID	54	35	11	23.9%	46	20	22	4	8.7%	20
	OREGON	24	23	4	14.8%	27	16	10	1	3.7%	14
	PEMISCOT	46	42	11	20.8%	53	23	29	1	1.9%	17
	PERRY	26	17	8	32.0%	25	16	7	2	8.0%	14
	PHELPS	98	74	26	26.0%	100	27	69	4	4.0%	22
	PULASKI	62	36	24	40.0%	60	13	42	5	8.3%	23
	REYNOLDS	15	10	2	16.7%	12	8	4	0	0.0%	10
	RIPLEY	39	34	5	12.8%	39	26	11	2	5.1%	13
	ST FRANCOIS	107	82	27	24.8%	109	75	24	10	9.2%	12
	STE GENEVIEVE	28	16	8	33.3%	24	14	7	3	12.5%	17
	SCOTT	90	72	16	18.2%	88	41	44	3	3.4%	17
	SHANNON	20	15	2	11.8%	17	10	6	1	5.9%	14
	STODDARD	71	54	15	21.7%	69	38	27	4	5.8%	15
	TEXAS	62	42	15	26.3%	57	41	14	2		10
	WASHINGTON	53	36	9	20.0%	45	25	18	2	,0	15
	WAYNE	28	28	7	20.0%	35	20	11	4	11.4%	16
	SE TOTAL	1,477	1,132	337	22.9%	1,469	729	653	87	5.9%	17
SW REGION	BARRY	90	75	28	27.2%	103	59	35	9	,.	15
	BARTON	15	8	0	0.0%	8	5	2	1	12.5%	20
	BATES	35	30	13	30.2%	43	18	23	2	4.7%	19
	BENTON	29	29	3	9.4%	32	25	3	4	12.070	10
	CAMDEN	79	60	21	25.9%	81	54	23	4		12
	CEDAR	24	23	6	20.7%	29	19	8	2	6.9%	12
	CHRISTIAN	114	83	30	26.5%	113	55	46	12		17
	DADE	15	14	0	0.0%	14	11	0			13
	DALLAS	39	32	6	15.8%	38	26	7	5		14
	DOUGLAS	24	21	6	22.2%	27	17	10	0	0.070	12
	GREENE	446	281	141	33.4%	422	170	174	78		22
	HENRY	48	40	14	25.9%	54	25	25	4	7.170	19
	HICKORY	11	13	6	31.6%	19	450	8	3	.0.070	22
	JASPER	326	212 74	95	30.9%	307	159	85 34	63		19 16
	LACLEDE	84		15	16.9%	89	47		8		13
	LAWRENCE	90 83	62 49	30 28	32.6% 36.4%	92 77	65 43	24 22	12	3.3% 15.6%	18
	MCDONALD	45	49	17		59	23	21	15		27
	MILLER	45	12	0	28.8% 0.0%	12	4				39
	MONITEAU	35	24	5	17.2%	29	20	2 5	4	13.8%	14
	MORGAN	124	93	35	27.3%	128	51	68	9		19
	NEWTON	4-	4.4	•	21.4%	4.4	10			7.0%	
	OZARK POLK	60	11 50	9	15.3%	14 59	10 43	15	1	1.7%	11
	ST CLAIR	22	11	5	31.3%	16	9	6	1	6.3%	14
	STONE	68	66	14	17.5%	80	47	23			16
	TANEY	135	95	49	34.0%	144	45	82			22
	VERNON	63	40	13	24.5%	53	37	10			
	WEBSTER	73	56	18	24.3%	74	35	36			16
	WRIGHT	54	33	9	21.4%	42	26	16		,	11
	SW TOTAL	2,252	1,639	619	27.4%	2,258	1,156	816			
KC REGION	CLAY	265	175	78	30.8%	253	124	111	18		17
NO NEGIOIA	JACKSON	1,221	892	342	27.7%	1,234	414	663	157	12.7%	22
	PLATTE	81	63	27	30.0%	90	42	44			17
	KC TOTAL	1,567	1,130	447	28.3%	1,577	580	818	179		21
	JEFFERSON	225	181	67	27.0%	248	151	89			13
OTE REGION	ST CHARLES	258	169	84	33.2%	253	120	115			
	ST LOUIS COUNTY	760	564	184	24.6%	748	418	213	117		17
	ST LOUIS CITY	480	368	100	21.4%	468	263	115	90		18
	STL TOTAL	1,723	1,282	435	25.3%	1,717	952	532	233		17
	C 101/1L	8,869	6,565	2,330	26.2%	8,895	4,298		975		

TABLE 11 MC+ FOR PREGNANT WOMEN APPLICATIONS FEBRUARY 2007

		#	#	#	PERCENT	TOTAL	APPLICATION 15 DAYS	RESOLUTION 16 DAYS	% OVER
NW REGION	ANDREW	RECEIVED 6	APPROVED 6	REJECTED 0	REJECTED 0.0%	RESOLVED 6	OR LESS	OR MORE 0	15 DAYS 0.0%
INVI REGION	ATCHISON	3	2	1	33.3%	3	3		
	BUCHANAN	120	72	43	37.4%	115	109	6	
	CALDWELL	7	5	2	28.6%	7	6		14.3%
	CARROLL	7	4	3	42.9%	7	7	0	
	CARROLL	62	48	18	27.3%	66	56		
		3	3	0	0.0%	3	3		
	CHARITON CLINTON	16	11	4	26.7%	15	<u></u>		
-	COOPER	15	10	4	28.6%	14	10		
-	DAVIESS	6	5	2	28.6%	7	5		28.6%
		5	2	1	33.3%	3	3		
	DE KALB	3	1	0	0.0%	1	<u>3</u>		
-	GENTRY	9	7	0	22.2%	9	9	·	
-	GRUNDY	9	9		10.0%	10	9		10.0%
-	HARRISON	1	1	3	75.0%	4	-		
-	HOLT	39	-	<u>3</u> 10	25.0%	40	30	10	
	JOHNSON	39	30 20	10	25.0% 25.9%	40 27	30 26		25.0% 3.7%
	LAFAYETTE	11	20 11	1		12			
-	LINN LIVINGSTON	9	8	1	8.3% 20.0%	12	10		
						10	_		
	MERCER	0 12	0 9	1	100.0% 43.8%	1 16	0 12		100.0%
	NODAWAY			7					25.0%
	PETTIS	42	20	20	50.0%	40	36		10.0%
	PUTNAM	3	2	2	50.0%	4	2		50.0%
-	RAY	13	9	2	18.2%	11	10		9.1%
-	SALINE	28	15	8	34.8%	23	16		30.4%
	SULLIVAN	6	1	6	85.7%	7	5		28.6%
	WORTH	1	1	1	50.0%	2	2		
	NW TOTAL	466	312	151	32.6%	463	405	58	12.5%
NE REGION	ADAIR	19	18	1	5.3%	19	16		
-	AUDRAIN	23	18	4	18.2%	22	19		
	BOONE	104	69	32	31.7%	101	68		
	CALLAWAY	26	16	11	40.7%	27	25		
-	CLARK	6	3	1	25.0%	4	4		
-	COLE	40	25	8	24.2%	33	28		
-	FRANKLIN	72	34	17	33.3%	51	49		3.9%
	GASCONADE	2	3	2	40.0%	5	5		
-	HOWARD	6	3	2	40.0%	5	5		
-	KNOX	2	2	0	0.0%	2	2		
-	LEWIS	4	6	2	25.0%	8	7		12.5%
	LINCOLN	41	31	5	13.9%	36	35		2.8%
	MACON	11	6	3	33.3%	9	8		11.1%
	MARION	31	25	6		31	27		
	MONROE	4		1	14.3%	7	7		
	MONTGOMERY	10	8	1	11.1%	9	8		11.1%
	OSAGE	5	6	2	25.0%	8	6		
	PIKE	13	7	3	30.0%	10	10		
	RALLS	3	1	1	50.0%	2	0		
	RANDOLPH	27	22	9	29.0%	31	25		
	SCHUYLER	4	4	1	20.0%	5	5		
	SCOTLAND	2	2	0	0.0%	2	2		
	SHELBY	11	6	3	33.3%	9	9		
	WARREN	12	11	2	15.4%	13	13		
	NE TOTAL	478	332	117	26.1%	449	383		
SE REGION	BOLLINGER	14	12	2	14.3%	14	13		
	BUTLER	44	29	10	25.6%	39	35		10.3%
	CAPE GIRARDEAU	48	32	12	27.3%	44	41	3	
	CARTER	5	2	3	60.0%	5	2		
	CRAWFORD	29	19	9	32.1%	28	27		
	DENT	13	8	4	33.3%	12	12		
	DUNKLIN	37	22	13	37.1%	35	32		
I	HOWELL	31	25	12	32.4%	37	35	2	5.4%

TABLE 11 MC+ FOR PREGNANT WOMEN APPLICATIONS FEBRUARY 2007

								FOR	
		.,	.,		DEDOENT	TOTAL		RESOLUTION	0/ OVED
		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	15 DAYS OR LESS	16 DAYS OR MORE	% OVER 15 DAYS
SE REGION	IRON	7	5	1	16.7%	6	6		0.0%
	MADISON	12	9	2	18.2%	11	9		18.2%
	MARIES	4	4	4	50.0%	8	7	1	12.5%
	MISSISSIPPI	8	9	2	18.2%	11	11	0	0.0%
	NEW MADRID	17	13	8	38.1%	21	17	4	19.0%
	OREGON	9	8	1	11.1%	9	8	1	11.1%
	PEMISCOT	23	15	8	34.8%	23	21	2	8.7%
	PERRY	7	7	2	22.2%	9	9		0.0%
	PHELPS	33	26	6	18.8%	32	32	0	0.0%
	PULASKI	28	16	7	30.4%	23	22	1	4.3%
	REYNOLDS	4	6	1	14.3%	7	7	0	0.0%
	RIPLEY	18	13	1	7.1%	14	11	3	21.4%
	ST FRANCOIS	47	33	9	21.4%	42	39	3	7.1%
	STE GENEVIEVE	13	9	0	0.0%	9	9		0.0%
	SCOTT	42	28	7	20.0%	35	34	1	2.9%
	SHANNON	8	5	0	0.0%	5	5	0	0.0%
	STODDARD	20	20	3	13.0%	23	21	2	8.7%
	TEXAS	17	23	5	17.9%	28	23	5	17.9%
	WASHINGTON	28	19	4	17.4%	23	23	0	0.0%
	WAYNE	13	11	5	31.3%	16	14	2	12.5%
	SE TOTAL	579	428	141	24.8%	569	525	44	7.7%
SW REGION	BARRY	56	29	19	39.6%	48	45	3	6.3%
	BARTON	12	11	4	26.7%	15	14	1	6.7%
	BATES	19	14	9	39.1%	23	21	2	8.7%
	BENTON	9	7	0	0.0%	7	6	1	14.3%
	CAMDEN	33	25	8	24.2%	33	30	3	9.1%
	CEDAR	14	11	1	8.3%	12	10	2	16.7%
	CHRISTIAN	51	36	14	28.0%	50	42	8	16.0%
	DADE	7	4	2	33.3%	6	6	0	0.0%
	DALLAS	23	13	3	18.8%	16	14	2	12.5%
	DOUGLAS	15	13	3	18.8%	16	15	1	6.3%
	GREENE	248	166	62	27.2%	228	181	47	20.6%
	HENRY	21	16	5	23.8%	21	18	3	14.3%
	HICKORY	6	3	2	40.0%	5	4	1	20.0%
	JASPER	199	104	67	39.2%	171	125	46	26.9%
	LACLEDE	36	32	4	11.1%	36	34	2	5.6%
	LAWRENCE	30	19	14	42.4%	33	32	1	3.0%
	MCDONALD	26	14	15	51.7%	29	26		10.3%
	MILLER	23	19	4	17.4%	23	21	2	8.7%
	MONITEAU	10	5	8	61.5%	13	8		38.5%
	MORGAN	21	17	3	15.0%	20	16	4	20.0%
	NEWTON	54	40	16	28.6%	56	50		10.7%
	OZARK	7	3	2	40.0%	5	5		0.0%
	POLK	34	18	6	25.0%	24	22		8.3%
	ST CLAIR	3	3	0	0.0%	3	3		0.0%
	STONE	31	18	11	37.9%	29	26		10.3%
	TANEY	46	28	21	42.9%	49	42	7	14.3%
	VERNON	14	9	5	35.7%	14	13		7.1%
	WEBSTER	33	26	13	33.3%	39	38		2.6%
	WRIGHT	23	19	6	24.0%	25	24	1	4.0%
	SW TOTAL	1,104	722	327	31.2%	1,049	891	158	15.1%
KC REGION	CLAY	121	77	34	30.6%	111	98		11.7%
	JACKSON	594	331	223	40.3%	554	467	87	15.7%
	PLATTE	40	22	21	48.8%	43	38		11.6%
	KC TOTAL	755	430	278	39.3%	708	603		14.8%
	JEFFERSON	111	93	33	26.2%	126	121	5	4.0%
	ST CHARLES	115	74	37	33.3%	111	91	20	18.0%
	ST LOUIS COUNTY	385	271	109	28.7%	380	302	78	20.5%
	ST LOUIS CITY	264	201	80	28.5%	281	189	92	32.7%
	STL TOTAL	875	639	259	28.8%	898	703	195	21.7%

TABLE 12 MC+, MAF AND TMA FAMILIES FEBRUARY 2007

		NON-CHIP CHILD	NON-CHIP		CHIP/NON-CHIP	CHIP/NON-CHIP	TOTAL
		AND PARENT	CHILD ONLY	CHIP	CHILD AND	CHILD ONLY	FAMILIES
NIM RECION	ANDREW	FAMILIES	FAMILIES	FAMILIES	PARENT FAMILIES	FAMILIES	RECEIVING
NW REGION	ATCHISON	63 46	229 109	75 44	0	13 8	380 207
	BUCHANAN	1,241	2,205	564	0	110	4,120
	CALDWELL	92	2,203	58	0	110	364
	CARROLL	153	232	77	0	19	48
	CASS	782	1,365	449	9	104	2,709
	CHARITON	49	1,303	36	0	4	230
	CLINTON	131	319	78	1	14	543
	COOPER	139	337	101	1	19	597
	DAVIESS	77	195	67	0	19	35
	DE KALB	71	184	49	0	10	314
	GENTRY	56	100	49	0	7	212
	GRUNDY	111	253	54	0	16	434
	HARRISON	104	217	57	0	21	399
	HOLT	37	108	46	0	6	197
	JOHNSON	452	752	218	4	41	1,467
	LAFAYETTE	371	627	220	1	30	1,249
	LINN	132	299	79	1	10	52
	LIVINGSTON	143	321	92	0	16	572
	MERCER	20	91	28	0	5	144
	NODAWAY	56	236	74	1	17	384
	PETTIS	586	1,218	201	1	53	2,059
	PUTNAM	46	117	55	0	8	226
	RAY	239	407	101	2	27	776
	SALINE	271	574	137	4	27	1,013
	SULLIVAN	78	204	46	0	6	334
	WORTH	16	54	22	0	2	94
	NW TOTAL	5,562	11,094	3,077	25	619	20,377
NE REGION	ADAIR	140	485	144	0	39	808
IVE IVECIOIV	AUDRAIN	265	542	160	2	47	1,016
	BOONE	1,419	2,479	655	2	126	4,68
	CALLAWAY	459	770	204	2	43	1,478
	CLARK	80	183	65	2	10	340
	COLE	706	1,229	229	2	49	2,215
	FRANKLIN	798	1,448	452	4	77	2,779
	GASCONADE	122	253	82	2	17	476
	HOWARD	92	198	78	0	15	383
	KNOX	39	99	36	0	4	178
	LEWIS	68	170	84	1	16	339
	LINCOLN	579	876	233	4	49	1,74
	MACON	111	347	98	0	30	586
	MARION	391	814	203	2	44	1,454
	MONROE	40	170	44	0	9	263
	MONTGOMERY	140	266	107	1	20	534
	OSAGE	43	187	50	1	10	29
	PIKE	206	369	116	2	27	720
	RALLS	75	186	48	1	13	323
	RANDOLPH	347	717	170	4	33	1,27
	SCHUYLER	37	95	45	0	6	183
	SCOTLAND	23	91	36	1	6	157
	SHELBY	60	166	34	0	11	27′
	WARREN	320	523	152	1	29	1,025
	NE TOTAL	6,560	12,663	3,525	34	730	23,512
SE REGION	BOLLINGER	162	341	107	0	26	636
	BUTLER	852	1,410	356	1	64	2,683
	CAPE GIRARDEAU	796	1,571	367	3	71	2,808
	CARTER	124	280	69	0	15	488
	CRAWFORD	392	693	157	2	36	1,280
	DENT	214	414	158	1	30	817
	DUNKLIN	973	1,482	249	2	58	2,764
	HOWELL	37	1,844	324	0	75	2,280

TABLE 12 MC+, MAF AND TMA FAMILIES FEBRUARY 2007

		NON-CHIP CHILD	NON-CHIP		CHIP/NON-CHIP	CHIP/NON-CHIP	TOTAL
		AND PARENT	CHILD ONLY	CHIP	CHILD AND	CHILD ONLY	FAMILIES
		FAMILIES	FAMILIES	FAMILIES	PARENT FAMILIES	FAMILIES	RECEIVING
SE REGION	IRON	176	345	97	0	16	634
	MADISON	195	356	104	1	18	674
	MARIES	118	186	48	2	5	359
	MISSISSIPPI	378	574	150	1	32	1,135
	NEW MADRID	460	746	161	2	26	1,395
	OREGON	141	350	140	1	18	650
	PEMISCOT	613	912	200	0	28	1,753
	PERRY	156	344	100	1	21	622
	PHELPS	555	988	216	2	51	1,812
	PULASKI REYNOLDS	340	810 215	191	0	51 10	1,392 424
	RIPLEY	131 291	606	68 211	3	35	
	ST FRANCOIS	863	1,571	359	3	75	1,146 2,871
	STE GENEVIEVE	159	294	83	0	17	553
	SCOTT	863	1,391	312	4	91	2,661
	SHANNON	129	329	112	0	17	587
	STODDARD	428	879	284	2	54	1,647
	TEXAS	105	934	211	0	44	1,294
	WASHINGTON	534	884	203	4	27	1,652
	WAYNE	219	551	168	0	19	957
 	SE TOTAL	10,404	21.300	5,205	35	1,030	37,974
SW REGION	BARRY	470	1,016	224	0	66	1,776
	BARTON	184	349	98	0	19	650
	BATES	199	391	107	1	23	721
	BENTON	325	519	138	0	20	1,002
	CAMDEN	353	908	304	2	55	1,622
	CEDAR	243	403	122	1	22	791
	CHRISTIAN	481	1,389	452	7	126	2,455
	DADE	82	192	80	1	15	370
	DALLAS	268	473	139	2	17	899
	DOUGLAS	204	451	145	0	22	822
	GREENE	2,591	5,576	1,212	7	291	9,677
	HENRY	305	542	145	0	29	1,021
	HICKORY	126	251	98	1	14	490
	JASPER	1,645	3,517	708	2	187	6,059
	LACLEDE	466	1,211	277	2	60	2,016
	LAWRENCE	400	970	231	4	63	1,668
	MCDONALD	327	950	177	1	39	1,494
	MILLER	308	714	259	0	54	1,335
	MONITEAU	122	305	97	1	24	549
	MORGAN	243	567	185	1	30	1,026
	NEWTON	443	1,484	356	1	100	2,384
	OZARK	146	288	91	1	21	547
	POLK	429	824	218	2	62	1,535
	ST CLAIR	144	244	78	0	15	481
	STONE	284 381	769 1 207	226 398	3	57 95	1,339
	TANEY		1,307		1	95 37	2,182
	VERNON	260 324	581 850	167 203	2	40	1,047
	WEBSTER WRIGHT	103	850 892	203 170	4	64	1,419 1,230
	SW TOTAL	11,856	27,933	7,105	46	1,667	48,607
KC REGION	CLAY	1,187	2,940	7,105	8	205	5,134
NO NEGION	JACKSON	10,481	2,940 15,738	3,646	32	981	30,878
	PLATTE	426	817	227	0	50	1,520
	KC TOTAL	12,094	19,495	4,667	40	1,236	37,532
STL REGION		1,909	3,047	1,012	16	1,230	6,170
CALILLOION	ST CHARLES	1,526	2,592	644	9	144	4,915
	ST LOUIS COUNTY	10,425	13,741	4,415	25	768	29,374
·	1					340	
	ST LOUIS CITY	11.616	9.960	1.918	IAI	.3401	73.837
	ST LOUIS CITY STL TOTAL	11,616 25,476	9,960 29,340	1,918 7,989	18 68	1,438	23,852 64,311

TABLE 13 MC+, MAF AND TMA CHILDREN FEBRUARY 2007

		MC+	MC+ CHIP	MC+ CHIP				TOTAL
		POVERTY	NON-PREMIUM	PREMIUM	MAF	TMA	NEWBORNS	CHILDREN
NW REGION	ANDREW	408	116	47	102	21	67	761
	ATCHISON	175	49	44	92	23	25	408
	BUCHANAN	3,735	861	289	2,423	363	479	8,150
	CALDWELL	350	92	35	210	40	35	762
	CARROLL	422	141	42	271	59	43	978
	CASS	2,460	632	382	1,458	318	324	5,574
	CHARITON	291	39	28	85	13	41	497
	CLINTON	552	126	63	232	38	87	1,098
	COOPER	576	123	89	217	85	59	1,149
	DAVIESS	411	101	63	118	35	41	769
	DE KALB	335	66	45	121	42	25	634
	GENTRY	180	70	35	84	42	38	449
	GRUNDY	468	83	36	211	36	68	902
	HARRISON	428	94	45	152	49	89	857
	HOLT	184	51	42	85	4	17	383
	JOHNSON	1,291	286	179	813	163	195	2,927
	LAFAYETTE	1,124	264	182	694	59	162	2,485
	LINN	502	117	42	243	75	96	1,075
	LIVINGSTON	586	144	57	194	116	_	1,172
	MERCER	151	32	31	48	6	13	281
	NODAWAY	448	113	54	83	9	74	781
	PETTIS	2,162	281	174	1,094	268	190	4,169
	PUTNAM	206	72	38	91	21	38	466
	RAY	679	165	54	444	109	93	1,544
	SALINE	981	237	50	461	150	83	1,962
	SULLIVAN	284	66	24	183	37	48	
	WORTH	101	39	11	20	6	_	
	NW TOTAL	19,490	4,460	2,181	10,229	2,187	2,514	41,061
NE REGION	ADAIR	890	220	102	257	48	157	1,674
	AUDRAIN	982	266	104	451	122	136	2,061
	BOONE	4,210	867	536	2,592	515	497	9,217
	CALLAWAY	1,314	296	136	794	216	123	2,879
	CLARK	356	99	46	141	3	29	674
	COLE	2,134	356	125	1,489	91	282	4,477
	FRANKLIN	2,431	608	348	1,473	421	410	5,691
	GASCONADE	480	138	49	187	66	71	991
	HOWARD	362	85	79	165	58	44	793
	KNOX	179	47	22	51	24	21	344
	LEWIS	302	132	42	123	28	37	664
	LINCOLN	1,656	404	136	988	212	200	3,596
	MACON	660	163	65	180	61	77	1,206
	MARION MONROE	1,465 329	314 58	112 45	666 95			2,885 561
		482					64	
	MONTGOMERY	482 367	138 63	82 52	223	77	57	1,066 624
	OSAGE PIKE	690	209		78	102	76	
	RALLS	312	209 54	65 40	345 123	102		1,487 610
	RANDOLPH	1,259	245	120	694	108		2,573
 	SCHUYLER	1,259	70		85	7	147	
	SCOTLAND	174	32	29 57	34	7	25	
 	SHELBY	316	52	35	92	43	32	
<u> </u>	WARREN	906	241	98	613		99	
 	NE TOTAL	22,419	5,157	2,525	11,939	2,507	2,842	47,389
SE REGION	BOLLINGER	602	157	72	306	2,507	2,042	
OL KLGION	BUTLER	2,259	482	182	1,572	345	252	
<u> </u>	CAPE GIRARDEAU	2,259	533	204	1,572	286		5,407
<u> </u>	CAPE GIRARDEAU CARTER	2,526 504	95	47	212	44		
<u> </u>	CRAWFORD	1,219	231	110	723	201	180	
-	DENT	801	206		414	86		1,742
<u> </u>	DUNKLIN	2,111	374	153	2,267	342	146	
<u> </u>	HOWELL	2,160			1,370			
		۷, ۱۵۵	433	104	1,570	193	210	4,02

TABLE 13 MC+, MAF AND TMA CHILDREN FEBRUARY 2007

		MC+	MC+ CHIP	MC+ CHIP				TOTAL
		POVERTY	NON-PREMIUM	PREMIUM	MAF	TMA	NEWBORNS	CHILDREN
SE REGION	IRON	582	139	54	315	101	52	1,243
	MADISON	625	139	83	286	102	46	1,281
	MARIES	315	61	31	226	41	29	703
	MISSISSIPPI	987	185	102	674	180	42	2,170
	NEW MADRID	1,042	230	77	1,064	168	93	2,674
	OREGON	619	205	76	304	60	35	1,299
	PEMISCOT	1,445	311	74	1,591	221	92	3,734
	PERRY	626	146	59	309	25	112	1,277
	PHELPS	1,699	346	134	989	134	225	3,527
	PULASKI	1,437	252	142	627	95	137	2,690
	REYNOLDS	401	76	39	231	55	35	837
	RIPLEY	1,033	281	140	604	103	49	2,210
	ST FRANCOIS	2,598	538	176	1,443	372	320	5,447
	STE GENEVIEVE	576	92	83	251	62	52	1,116
	SCOTT	2,188	511	149	1,799	311	161	5,119
	SHANNON	585	142	70	252	20	71	1,140
	STODDARD	1,408	357	196	759	179	179	3,078
	TEXAS	1,266	270	154	584	133	142	2,549
	WASHINGTON	1,412	236	152	1,103	230	159	3,292
	WAYNE	969	230	81	370	68	51	1,769
	SE TOTAL	33,995	7,324	3,162	22,192	4,209	3,409	74,291
SW REGION	BARRY	1,834	398	146	987	219	163	3,747
	BARTON	638	142	62	338	74	80	1,334
	BATES	717	150	80	312	127	88	1,474
	BENTON	836	176	84	529	148	51	1,824
	CAMDEN	1,569	398	258	620	125	226	3,196
	CEDAR	732	159	89	415	130	47	1,572
	CHRISTIAN	2,582	651	383	860	193	324	4,993
	DADE	354	112	78	115	54	40	753
	DALLAS	802	160	108	462	107	108	1,747
	DOUGLAS	857	190	121	336	79	85	1,668
	GREENE	9,407	1,842	753	5,081	733	1,432	19,248
	HENRY	926	211	83	537	138	99	1,994
	HICKORY	403	134	65	213	62	38	915
	JASPER	5,970	1,234	340	3,646	359	638	· · · · · · · · · · · · · · · · · · ·
	LACLEDE	2,176	385	198	876	218	214	4,067
	LAWRENCE	1,745	395	127	834	141	183	3,425
	MCDONALD	1,753	328	79	725	139	171	3,195
	MILLER	1,309	325	239	539	107	146	2,665
	MONITEAU	584	148	64	184	30	68	1,078
	MORGAN	1,055	262	142	424	129	126	2,138
	NEWTON	2,913	625	201	785		348	
	OZARK	507	148	42	253	63	48	,
	POLK	1,608	360	143	716	183	169	
	ST CLAIR	437	138		266		35	
	STONE	1,467	353	143	507	83	125	,
	TANEY	2,467	577	288	663	87	318	·
	VERNON	1,172	261	112	416		117	2,220
	WEBSTER	1,408	329	114	722	163	185	
	WRIGHT	1,167	282	112	630	163	158	
WO DECICE	SW TOTAL	49,395	10,873	4,679	22,991	4,422	5,830	
KC REGION	CLAY	5,223	1,182	618		438	735	·
	JACKSON	27,145	5,679	2,770	24,460	1,744	2,553	64,351
	PLATTE	1,362	291	186	836	96	173	
A=1 F=-	KC TOTAL	33,730	7,152	3,574	27,549		3,461	77,744
STL REGION	JEFFERSON	5,389	1,325	750	2,871	745	742	11,822
	ST CHARLES	4,572	960	453	2,719		729	9,879
	ST LOUIS COUNTY	24,907	6,014	3,160		1,803	2,545	
	ST LOUIS CITY	17,743	2,866	1,110	26,844	1,655	1,347	51,565
	STL TOTAL	52,611	11,165	5,473	53,728	·	5,363	·
STATEWIDE		211,640	46,131	21,594	148,628	20,252	23,419	471,664

TABLE 14 MC+, MAF AND TMA PARENTS/CARETAKERS FEBRUARY 2007

		MAF	TMA	MC+ FOR PREGNANT WOMEN	EXTENDED WOMEN'S HEALTH	TOTAL PARENTS/ CARETAKERS
NW REGION	ANDREW	57	15	59	28	159
	ATCHISON	37	17	21	16	
	BUCHANAN	1,167	238	585	369	2,359
	CALDWELL	83	28	44	24	179
	CARROLL	147	34	50	22	253
	CASS	731	189	307	244	1,471
	CHARITON	47	9	32	29	117
	CLINTON	121	24	84	62	291
	COOPER	113	44	62	53	272
	DAVIESS	66	25	47	29	167
	DE KALB	54	27	33	21	135
	GENTRY	48	23	23	27	121
	GRUNDY	99	27	54	47	227
	HARRISON	96	34	49	63	242
	HOLT	41	2	25	13	81
	JOHNSON	418	107	212	173	910
	LAFAYETTE	405	37	159	108	709
	LINN	115	47	72	57	291
	LIVINGSTON	95	70	84	55	304
	MERCER	22	4	14	8	
	NODAWAY	53	12	65	52	182
	PETTIS	524	173	236	182	1,115
	PUTNAM	41	23	22	17	103
	RAY	218	71	106	64	459
	SALINE	212	106	116	61	495
	SULLIVAN	64	26	36	23	149
	WORTH	17	4	14	/	42
	NW TOTAL	5,091	1,416	2,611	1,854	10,972
NE REGION	ADAIR	122	40	141	101	404
	AUDRAIN	232	75	129	92	528
	BOONE	1,255	309	559	400	2,523
	CALLAWAY	400	143	162	100	805
	CLARK	80	22	40	31	173
	COLE	728	50	249	211	1,238
	FRANKLIN	667	287	366 58	321 58	1,641
	GASCONADE HOWARD	103 70	43 39	42	33	262 184
	KNOX	34		21		
	LEWIS	69	14 21	59	15	164
	LINCOLN	536	136	200	134	1,006
	MACON	82	43	72	60	257
	MARION		92	186		
	MONROE	347 38	92	36	118 15	
	MONTGOMERY	30 125	45	66	39	
	OSAGE	42	45	40	39	
	PIKE	170	65	74	59	
	RALLS	67	31	39	23	
-	RANDOLPH	336	69	184	113	
-	SCHUYLER	38	3	26	9	
	SCOTLAND	26	3	26	14	
-	SHELBY	45	30	38	16	
	WARREN	310	54	122	88	
	NE TOTAL	5,922	1,625	2,935	2,102	12,584
SE REGION	BOLLINGER	160	40	2,933	42	316
SE NEGIOIN	BUTLER	757	225	245	148	
	CAPE GIRARDEAU	731	176	320	227	1,454
	CARTER	127	33	320	38	
	CRAWFORD	335	119	160	102	
	DENT	202	51	85	67	405
	DUNKLIN	202 916	218	85 192	98	

NOTE: EXTENDED WOMEN'S HEALTH SERVICES IS A RESULT OF THE 1115 WAIVER.

TABLE 14 MC+, MAF AND TMA PARENTS/CARETAKERS FEBRUARY 2007

				MC+ FOR	EXTENDED	TOTAL
				PREGNANT	WOMEN'S	PARENTS/
CE DECION	IIDON	MAF	TMA	WOMEN	HEALTH	CARETAKERS
SE REGION	IRON	150	59 71	76	32 40	317 345
	MADISON MARIES	165 124	22	69 32	20	198
	MISSISSIPPI	301	112	79	47	539
	NEW MADRID	414	105	108	47	674
	OREGON	122	44	74	22	262
	PEMISCOT	586	107	131	76	900
	PERRY	158	167	90	65	329
	PHELPS	547	104	239	168	1,058
	PULASKI	321	63	158	143	685
	REYNOLDS	115	45	43	24	227
	RIPLEY	285	78	84	45	492
	ST FRANCOIS	762	272	356	249	1,639
	STE GENEVIEVE	153	47	66	40	306
	SCOTT	799	172	262	143	1,376
	SHANNON	146	13	60	41	260
	STODDARD	392	122	176	123	813
	TEXAS	292	76	151	96	615
	WASHINGTON	519	159	191	120	989
	WAYNE	219	52	64	49	384
	SE TOTAL	10,401	2,725	3,888	2,482	19,496
SW REGION	BARRY	419	146	206	153	924
OW REGION	BARTON	156	58	86	54	354
	BATES	154	85	82	67	388
	BENTON	294	114	78	64	550
	CAMDEN	354	92	186	153	785
	CEDAR	215	100	75	41	431
	CHRISTIAN	440	138	333	250	1,161
	DADE	61	41	23	29	154
	DALLAS	265	77	105	67	514
	DOUGLAS	196	61	84	54	395
	GREENE	2,521	480	1,280	1,097	5,378
	HENRY	272	94	119	84	569
	HICKORY	113	47	42	27	229
	JASPER	1,632	255	704	545	3,136
	LACLEDE	410	138	256	183	987
	LAWRENCE	379	86	207	150	822
	MCDONALD	310	77	155	148	690
	MILLER	289	74	150	116	629
	MONITEAU	125	23	58	50	256
	MORGAN	210	79	116	101	506
	NEWTON	408	109	300	251	1,068
	OZARK	132	59	52	38	281
	POLK	393	146	178	133	850
	ST CLAIR	145	32	36	22	235
	STONE	277	62	157	122	618
	TANEY	385	59	267	266	
	VERNON	211	94	113	96	
	WEBSTER	302	93	185	140	720
	WRIGHT	325	97	128	99	649
	SW TOTAL	11,393	3,016	5,761	4,600	
KC REGION	CLAY	1,093	266	637	610	,
	JACKSON	10,298	980	2,654	2,294	16,226
	PLATTE	433	62	190	167	852
	KC TOTAL	11,824	1,308	3,481	3,071	19,684
STL REGION		1,697	531	747	593	3,568
	ST CHARLES	1,443	256	663	529	2,891
	ST LOUIS COUNTY	10,098	1,005	2,239	1,846	
	ST LOUIS CITY	11,463	842	1,355	885	14,545
	STL TOTAL	24,701	2,634	5,004	3,853	
STATEWIDE	ĺ	69,332	12,724	23,680	17,962	123,698

NOTE: EXTENDED WOMEN'S HEALTH SERVICES IS A RESULT OF THE 1115 WAIVER.

TABLE 15 NC AND MA APPLICATIONS FOR PERSONS < 65 YEARS OF AGE (EXCLUDING SPENDDOWN) FEBRUARY 2007

							[DAYS FOR A	PPLICATION	RESOLUTIO	V	
		#	#	#	PERCENT	TOTAL	30 DAYS	31-45	46-90	91-105	OVER	% OVER
NW REGION	ANDREW	RECEIVED 10	APPROVED 5	REJECTED	REJECTED 44.4%	RESOLVED 9	OR LESS 4	DAYS 2	DAYS 2	DAYS 0	105 DAYS 1	90 DAYS 11.1%
W KEGION	ATCHISON	6	0		100.0%	1	0	0		0	0	
	BUCHANAN	105	46		58.6%	111	37	18		4	_	
	CALDWELL	7	3			9	6	1	2	. 0		
	CARROLL	12	5			11	6	3	2	0	_	
	CASS	49	18		67.3%	55	19	11	16			
	CHARITON	3	2		33.3%	3	2	1	0			
	CLINTON	8	5		50.0%	10	4	0	3	1	2	
	COOPER	11	14	6	30.0%	20	4	3	4	1	8	
	DAVIESS	6	5	2	28.6%	7	4	2	1	0	0	0.0%
	DE KALB	2	1	1	50.0%	2	1	0	1	0	0	0.0%
	GENTRY	2	1	1	50.0%	2	0	1	0	0	1	50.0%
	GRUNDY	18	8	2	20.0%	10	5	2	1	0	2	20.0%
	HARRISON	9	6	1	14.3%	7	4	0	3	0	0	0.0%
	HOLT	5	3	1	25.0%	4	2	2	0	0	0	0.0%
	JOHNSON	36	20	23	53.5%	43	20	7	9	1	6	16.3%
	LAFAYETTE	32	9	16	64.0%	25	13	1	6	0	5	20.0%
	LINN	9	3	5	62.5%	8	4	0	2	0	2	25.0%
	LIVINGSTON	10	6	4	40.0%	10	4	2	2	0	2	20.0%
	MERCER	7	4	1	20.0%	5	3	0	1	0	1	20.0%
	NODAWAY	9	5	5	50.0%	10	4	2	4	0	0	0.0%
	PETTIS	48	31	26	45.6%	57	20	8	13	7	9	28.1%
	PUTNAM	7	3	2	40.0%	5	1	0	2	. 0	2	40.0%
	RAY	14	9	7	43.8%	16	6	2	6	0	2	12.5%
	SALINE	30	8	14	63.6%	22	4	6	8	2	2	18.2%
	SULLIVAN	6	4	2	33.3%	6	4	0	1	0	1	16.7%
	WORTH	2	1	1	50.0%	2	0	0		0	1	00.07
	NW TOTAL	463	225	245	52.1%	470	181	74	128	19		
NE REGION	ADAIR	17	11	10	47.6%	21	6	4		_		
	AUDRAIN	15	10	6	40.0%	15	7	3	_	0		
	BOONE	98	53	60	53.1%	113	35	16		10	23	
	CALLAWAY	27	13	10	43.5%	23	10	5				
	CLARK	5	3		25.0%	4	3	0	_	•	0	_0.0,
	COLE	51	21	25	54.3%	46	17	5		3		
	FRANKLIN	60	26		56.7%	60	22	8		. 3		
	GASCONADE	7	4	2	33.3%	6	3	1	0	0		
	HOWARD	10	1	7	87.5%	8	_	0		1	2	
	KNOX	7	5			8		0		0		
	LEWIS	6	4	Ŭ	60.0%	10	3	1	5	1	0	
	LINCOLN	30	15		28.6%	21	11	4				
	MACON	6	5			14	5	5	3	1	0	
	MARION	34	17		39.3%	28		2	9	3		14.07
	MONROE	6	2		71.4% 11.1%	9	3	1	2	0		,
	MONTGOMERY OSAGE		8		11.1% 50.0%	_		0				
	PIKE	2 14	11			2 16						
	RALLS	12				9						
	RANDOLPH	41	8		55.6% 46.7%	15	_	2		0	3	
	SCHUYLER	5	4		40.7%	5		0		0		
	SCOTLAND	3	0		100.0%	2		0		0		
	SHELBY	5	3			6		0		0		
	WARREN	12	12			25	10	3		4		
	NE TOTAL	475	241	234	49.5%	473	190	64				
	BOLLINGER	19	11			20		1	120		3	
OL INCOION	BUTLER	88	43			76		8				
	CAPE GIRARDEAU	82	34		55.3%	76		10				
	CARTER	8	34			6		10		0		
	CRAWFORD	39	32			49		5				
	DENT	20	7	11	61.1%	18						
	DUNKLIN	86	45			76		10				
	HOWELL	80	28			85		11				

TABLE 15 NC AND MA APPLICATIONS FOR PERSONS < 65 YEARS OF AGE (EXCLUDING SPENDDOWN) FEBRUARY 2007

										RESOLUTION		
		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	30 DAYS OR LESS	31-45 DAYS	46-90 DAYS	91-105 DAYS	OVER 105 DAYS	% OVER 90 DAYS
SE REGION	IRON	15	11	7	38.9%	18		2	8			
	MADISON	17	3	8	72.7%	11	7	2	2	0	0	0.0%
	MARIES	10	9	6	42.9%	14	5	4	3	1	1	14.3%
	MISSISSIPPI	16	6	6	50.0%	12	4	5	1	0	2	16.7%
	NEW MADRID	34	21	11	34.4%	32	16	3	9	0	4	12.5%
	OREGON	18	10	11	52.4%	21	17	1	2	0	1	4.8%
	PEMISCOT	41	26	21	44.7%	47	26	5	7	3	_	
	PERRY	25	15		40.0%	25	13	3	6	1	2	
	PHELPS	57	28	20	41.7%	48	14	8	20	1	5	
	PULASKI	31	11	13	54.2%	24	11	5	4	2		
	REYNOLDS	10	3		75.0%	12	5	0	1	3		
	RIPLEY	27	20	14	41.2%	34	14	6	6		7	23.5%
	ST FRANCOIS	76	45		40.8%	76	43	8	18	1	6	
	STE GENEVIEVE SCOTT	14 74	6		50.0% 57.6%	12	21	1	9	0	_	
			25 4			59 9	4	0	26	1	5	
	SHANNON STODDARD	8 38	19	-	55.6% 47.2%	36	18	7	8	1	2	
	TEXAS	38	11	16	59.3%	27	17	3	1	0		
	WASHINGTON	44	24	21	46.7%	45	24	2	14	0		
	WAYNE	24	13		48.0%	25	8	0		2	_	
	SE TOTAL	1,039	513	483	48.6%	993	442	121	285	30	115	
SW REGION	BARRY	29	22	13	38.2%	34	15	3	8		6	
	BARTON	13	5		54.5%	11	5	0	4	0		
	BATES	24	10	13	56.5%	23	13	3	4	0	3	13.0%
	BENTON	35	16	17	51.5%	33	22	2	3	3	3	18.2%
	CAMDEN	28	16	20	55.6%	36	17	4	7	2	6	22.2%
	CEDAR	13	6	9	60.0%	15	10	1	4	0	0	0.0%
	CHRISTIAN	53	22	28	56.0%	50	26	8	13	1	2	6.0%
	DADE	8	5	1	16.7%	6	3	0	1	1	1	33.3%
	DALLAS	18	15	9	37.5%	24	6	4	10	1	3	16.7%
	DOUGLAS	22	10		50.0%	20	15	3	1	0		0.07
	GREENE	309	127	194	60.4%	321	131	46	87	15		
	HENRY	46	17	23	57.5%	40	17	6	10	3		
	HICKORY	9	1	5	83.3%	6	3	1	1	0		16.7%
	JASPER	288	80		61.5%	208	120	17	37	8		
	LACLEDE	35 34	17	15	46.9%	32	18 12	1	10	0		
	LAWRENCE MCDONALD	37	15		55.9%	34	12	4	·		8	
	MILLER	35	14 16		53.3% 50.0%	30 32	10	5 6			6	
	MONITEAU	8	5		0.0%	52	3	1	9	0	_	
	MORGAN	21	10		52.4%	21	6	4	8		2	
	NEWTON	68				64		7	12		3	
	OZARK	13	10		58.3%	24	10	2	6		5	
	POLK	38	19			34	,	6				
	ST CLAIR	16	5			18		1	8			
	STONE	37	18			36		4	10	3		
	TANEY	84	27			76		8	23			25.0%
	VERNON	36	22			41	18	4	16		2	
	WEBSTER	19	12	13	52.0%	25	11	4	6	2	2	16.0%
	WRIGHT	28	10	12	54.5%	22	13	3	5	1	0	4.5%
	SW TOTAL	1,404	580	742	56.2%	1,321	619	158	329	54	161	16.3%
KC REGION	CLAY	85	36		56.1%	82	33	12		6		
	JACKSON	666	285	325	53.5%	608		82	187	33	91	20.4%
	PLATTE	30	9		70.0%	30	15	4	10	1	0	3.3%
	KC TOTAL	781	330		54.4%	720	263	98				
STL REGION	JEFFERSON	129	60			126		13				
	ST CHARLES	113	35		64.3%	98		16			_	
	ST LOUIS COUNTY	478	180			427	169	68			43	
	ST LOUIS CITY	478	238		56.1%	533	214	66		43		
	STL TOTAL	1,198	513		57.2%	1,184	498	163		79		
STATEWIDE		5,360	2,402	2,773	53.7%	5,161	2,193	678	1,394	255	641	17.49

TABLE 16 NC AND MA APPLICATIONS FOR PERSONS 65+ YEARS OF AGE (EXCLUDING SPENDDOWN) FEBRUARY 2007

							[DAYS FOR A	PPLICATION	RESOLUTIO	V	
		#	#	#	PERCENT	TOTAL	30 DAYS	31-45	46-90	91-105	OVER	% OVER
NW REGION	ANDREW	RECEIVED 4	APPROVED 3	REJECTED	REJECTED 50.0%	RESOLVED 6		DAYS 0	DAYS	DAYS 0	105 DAYS 1	45 DAYS 16.7%
NW REGION	ATCHISON	1	3	3	50.0%	6		2		2 0		
	BUCHANAN	15	11			17	9	5		0		
	CALDWELL	5	0		100.0%	2	2	0			_	
	CARROLL	5	1	_	66.7%	3	2	1	0		_	
	CASS	18	7		41.7%	12	4	4	1	0		
	CHARITON	2	1	2	66.7%	3	3	0				
	CLINTON	5	2	1	33.3%	3	1	0	1	0	1	
	COOPER	2	4		0.0%	4	0	1	2	2 0	1	
	DAVIESS	0	0	1	100.0%	1	0	0	1	0	0	100.0%
	DE KALB	3	0	1	100.0%	1	0	0	1	0	0	100.0%
	GENTRY	0	2	1	33.3%	3	2	0	1	0	0	33.3%
	GRUNDY	3	1	1	50.0%	2	1	1	C	0	0	0.0%
	HARRISON	3	1	0	0.0%	1	1	0	C	0	0	0.0%
	HOLT	3	2	1	33.3%	3	2	0	1	0	0	33.3%
	JOHNSON	4	2	1	33.3%	3	3	0	C	0	0	0.0%
	LAFAYETTE	5	5	2	28.6%	7	3	1	3	0	0	42.9%
	LINN	3	4	1	20.0%	5	2	0	2	2 0	1	60.0%
	LIVINGSTON	2	1	2	66.7%	3	2	0	1	0	0	33.3%
	MERCER	1	0	0	0.0%	0	0	0	C	0	0	0.0%
	NODAWAY	2	2	_	0.0%	2	1	1	C	0	0	
	PETTIS	6	6	2	25.0%	8	3	3	2	2 0	0	25.0%
	PUTNAM	2	2	2	50.0%	4	2	1	1	0	0	25.0%
	RAY	6	3		40.0%	5	3	1	C	1	0	
	SALINE	7	4	2	33.3%	6	3	2	1	0	_	
	SULLIVAN	1	1	·	0.0%	1	1	0		·	_	
	WORTH	0	0		0.0%	0	0	0			0	
	NW TOTAL	108	68	43	38.7%	111	57	23			7	
NE REGION	ADAIR	5	1	1	50.0%	2	1	0		0	_	
	AUDRAIN	8	4	4	50.0%	8	3	2		. 1	0	
	BOONE	22	17			23	12	3		0		
	CALLAWAY	3	2			5		2		0		
	CLARK	1	2	_	0.0%	2	2	0	-	·	_	
	COLE	8	10		16.7%	12	8	2		0		
	FRANKLIN	19	8			13	6	4	1	1	1	
	GASCONADE	9	0		100.0%	4	2	1	1	0		
	HOWARD	2	3		0.0%	3	2	0		0	_	
	KNOX	0	0	_		0		0				
	LEWIS	4	0	_	100.0%	2	1	1	C	, and the second	_	
	LINCOLN	6	4		20.0%	·		2		0	_	
	MACON	4 8	5		0.0% 18.2%	5		2		0		
	MARION MONROE	0	1		0.0%	11	0	1	0	·		
		3	2	ŭ		2	0	0	-		0	
	MONTGOMERY OSAGE	3	1		0.0%	4	1	0				
	PIKE	2	2		50.0%	1	1	3				
	RALLS	1	0		100.0%	1	1	0				
	RANDOLPH	6	1		80.0%	, I	3	1	1	0		
	SCHUYLER	3	1		0.0%	1	1	0	C			
	SCOTLAND	2	0	J	0.0%	0	0	0				
	SHELBY	1	3		25.0%	4	2	1	1	0		
	WARREN	0	2			2	0	0	1	0	_	
	NE TOTAL	120	78			116	,	31				
	BOLLINGER	3	0		0.0%	0		0				
	BUTLER	12	12		25.0%	16		3		0		
	CAPE GIRARDEAU	18			5.9%	17	11	6				
	CARTER	10	10		0.0%	1	1	0				
	CRAWFORD	4	2		50.0%	4	1	2				
	DENT	4	2		0.0%	2		0				
	DUNKLIN	13			30.8%	13		3				
	HOWELL	15				16		8				

TABLE 16 NC AND MA APPLICATIONS FOR PERSONS 65+ YEARS OF AGE (EXCLUDING SPENDDOWN) FEBRUARY 2007

										RESOLUTIO		
		# BECEIVED	# ABBBOVED	# DE IECTED	PERCENT REJECTED	TOTAL	30 DAYS OR LESS	31-45 DAYS	46-90 DAYS	91-105 DAYS	OVER 105 DAYS	% OVER 45 DAYS
SE REGION	IRON	3	2	1	33.3%	3	1	2				
	MADISON	1	2	0	0.0%	2	2	0		0	0	0.0%
	MARIES	3	3	0	0.0%	3	2	0	1	0	0	33.3%
	MISSISSIPPI	5	3	0	0.0%	3	2	0	1	0	0	33.3%
	NEW MADRID	2	1	1	50.0%	2	1	1	C	0	0	0.0%
	OREGON	4	3	1	25.0%	4	4	0	C	0	_	
	PEMISCOT	5	3	2	40.0%	5	3	1	1	0		
	PERRY	10	4		33.3%	6	5	1	C	0	_	
	PHELPS	5	2		50.0%	4	1	1	1	1	0	
	PULASKI	6	2		0.0%	2	2	0		, and the second		
	REYNOLDS	0	0	0	0.0%	0	0	0		·		
	RIPLEY	1	1	0	0.0%	1	1	0		0		
	ST FRANCOIS	12	3	_		11	3	1	5	-	1	
	STE GENEVIEVE	3	0	-		3	1	0		0		
	SCOTT	9	6		33.3%	9	7	2	C	, and the second		
	SHANNON STODDARD	13	0		0.0%	0 8	0 6	2	_	, ,		
	TEXAS	8	2		50.0%	0	4	0				
	WASHINGTON	9	1	0	0.0%	1	1	0				
	WAYNE	4	2	Ŭ	0.0%	2	2	0				
	SE TOTAL	173	97	45	31.7%	142	90	33		_	_	
SW REGION	BARRY	7	8			11	7	2				
	BARTON	3	4		20.0%	5	3	2			_	
	BATES	5	2	0	0.0%	2	0	2	C	0	0	
	BENTON	1	2	1	33.3%	3	3	0	C	0	0	0.0%
	CAMDEN	12	7	2	22.2%	9	7	0	2	2 0	0	22.2%
	CEDAR	7	3	0	0.0%	3	2	0	C	0	1	33.3%
	CHRISTIAN	11	3	6	66.7%	9	3	1	5	0	0	55.6%
	DADE	4	4	0	0.0%	4	3	1	C	0	0	0.0%
	DALLAS	2	2	4	66.7%	6	3	1	1	0	1	33.3%
	DOUGLAS	3	0	3	100.0%	3	2	1	C	0	0	0.0%
	GREENE	46	21	15	41.7%	36	10	6	13			
	HENRY	3	2	2	50.0%	4	0	3	C	·		20.07
	HICKORY	2	1	1	50.0%	2	1	1	C	0		
	JASPER	35	12			15	8	3		Ŭ		
	LACLEDE	5	4	·	0.0%	4	2	2		·		
	LAWRENCE	11	3		40.0%	5	4	1	C	, and the second		
	MCDONALD	6	5		16.7%	6		3				
	MILLER MONITEAU	12	9		25.0%	12	8	3	C	, and the second		0.07
	MORGAN	3	3		25.0% 0.0%	4	0	3	C	·		
	NEWTON	20		V	33.3%	18	-	1	-	0	1	
	OZARK	3	3		25.0%	10	3	0	1	. 0		
	POLK	7	3			3		1				
	ST CLAIR	1	1		0.0%	1	1	0	_			
	STONE	9	3	-	50.0%	6	· ·	0				
	TANEY	9			36.4%	11	1	6		. 0		
	VERNON	3	2		0.0%	2		0		0		
	WEBSTER	7	5		16.7%	6		2			1	
	WRIGHT	5	4		0.0%	4	3	1		0		
	SW TOTAL	246	138	63	31.7%	199	99	48	37	7	8	26.1%
KC REGION	CLAY	34	15	3	16.7%	18	10	4	4	0	0	22.2%
	JACKSON	115	64	20	23.8%	84	44	20	15	2	3	23.8%
	PLATTE	9	6	8	57.1%	14	9	5	C	0	0	0.0%
	KC TOTAL	158	85		26.7%	116		29	19	2	3	20.7%
STL REGION	JEFFERSON	23	16			26		9		. 0		
	ST CHARLES	29	23			31	8	18				
	ST LOUIS COUNTY	156	88	52		140		37				
	ST LOUIS CITY	79	64	7	9.9%	71	33	10				
	STL TOTAL	287	191		28.7%	268	116	74				
STATEWIDE		1,092	657	297	31.2%	952	480	238	169	19	46	24.6%

TABLE 17 MA SPENDDOWN APPLICATIONS FOR PERSONS < 65 YEARS OF AGE FEBRUARY 2007

## PERCENT NOTAL 80 DAYS 3140 40-90 DAYS 0AVS 10 DAYS 0AV							DAYS FOR APPLICATION RESOLUTION						
WY REGION ANDREW 3 2 8 88.974 9 6 1 0 1 1 22.27			#	#	#	PERCENT	TOTAL						% OVER
AICHISON 1 1 1 9.00% 2 1 0 0 0 1 0 50.0° BIGHAMAN 30 12 17 8.86% 29 16 4 8 0 1 3.44° CALDWELL 3 2 0 0.00% 2 1 1 0 0 0 0 1 50.0° CARROLL 4 0 1 100.00% 1 1 0 0 0 0 0 1 50.0° CARROLL 5 1 0 1 100.00% 1 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		· · · · · · · · · · · · · · · · · · ·	RECEIVED	APPROVED									
BUCHANAN 30 12 17 58,00% 29 16 4 8 0 1 3.4"	NW REGION		3	2	8		_						
CALOWELL 3 2 0 0.0% 2 1 1 0 0 0 1 50.0° CARROLL 4 0 1 100.078 1 1 0 0 0 0 0 0.0° CASS 11 5 3 37.5° 8 8 1 1 2 0 0 0 0 0.0° CAST 11 0 0.0° 1 1 0 0 0 0 0 0.0° CANRITON 3 1 1 0 0.0° 1 1 0 0 0 0 0 0.0° CLINTON 5 2 2 2 50.0° 4 2 2 0 2 0 0 0 0.0° COOPER 5 1 2 60.7° 3 0 0 1 1 0 0 2 66.7° DAVIESS 1 1 1 0 0.0° 1 1 0 0 1 0 0 0 0.0° GENTRY 0 0 0 0 0.0° 1 1 0 0 0 1 0 0 0 0.0° GENTRY 0 0 0 0 0.0° 1 1 0 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0			30	10	17			•		_		_	
CARROLL 4 0 1 1000% 1 1 1 0 0 0 0 0 0 0 0 0 0 0 0								10	1				
CASS 11 9 3 37,5% 8 5 1 2 0 0 0 0.00 CHARTON 3 1 1 0 0.0% 1 1 0 0 0 0.00 CLINTON 5 2 2 2 50,0% 4 2 0 0 2 0 0 0.00 COOPER 5 1 2 66,7% 3 0 0 0 1 0 0 2 66,77 DAYIESS 1 1 1 0 0.0% 1 0 0 0 0 0.00 GENTRY 0 0 0 0.0% 1 1 0 0 0 0 0.00 GENTRY 0 0 0 0.0% 1 1 0 0 0 0 0.00 GENTRY 0 0 0 0.0% 1 1 0 0 0 0 0 0.00 GENTRY 0 0 0 0.0% 0 0 0 0 0 0 0 0 0 0 0 0 0 0		-						1	_				
CHARTION 3 1 0 0.0% 1 1 1 0 0 0 0 0.00 CINTON 5 2 2 50.0% 4 2 0 2 0 0 0.00 COOPER 5 1 2 68.7% 3 0 0 1 1 0 2 60.7% DAVIESS 1 1 0 0.0% 1 0 0 1 0 0 0.00 DE KALB 1 1 0 0.0% 1 1 0 0 0 0 0 0 0.00 GENIBY 0 0 0 0.0% 1 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0				_				5		_			
CLINTON 5 2 2 2 80.0% 4 2 0 0 2 0 0.00 COOPER 5 1 2 66.7% 3 0 0 1 0 2 66.7% DAVIESS 1 1 1 0 0.0% 1 0 0 0 0 0.00 GENTRY 0 0 0 0.0% 1 1 0 0 0 0 0.00 GENTRY 0 0 0 0.0% 0 0 0 0 0 0 0 0 0 0 0 0.00 GENTRY 0 0 0 0 0.0% 0 0 0 0 0 0 0 0 0 0 0 0 0					_		0	1					
COOPER 5			_		_		1	2		_			
DAVIESS				1			·		1			1	
DE KALB 1 1 1 0 0.0% 1 1 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0				1					_				
GENTRY 0 0 0 0 0,0% 0 0 0 0 0 0 0 0 0 0 0 0 0			1	1	_		1	1	_			1	
GRUNDY S 2 3 60.0% 5 4 0 1 0 0 0.0% HARRISON 3 1 4 80.0% 5 1 2 2 0 0 0 0 HOLT 0 0 0 0 0.0% 0 0 0 0 0 0 0 0 0			0	0			0	0					
HARRISON		-	_	_	_			_		_			
HOLT		HARRISON	_	1			_	1	_			0	
LAFAYETTE		HOLT	0	0	0			0	0			0	0.0%
LINN 3 3 3 5.00% 6 2 0 4 0 0 0.00 LINNGSTON 10 3 8 72,79% 11 7 0 3 0 1 9.13 MERCER 0 0 0 1 100.0% 1 1 1 0 0 0 0 0 0.00 NODAWAY 3 0 2 100.0% 2 0 0 1 1 0 0 0 0 0.00 PETITIS 16 8 8 50.0% 16 7 2 4 2 1 18.88 PUTNAM 4 3 0 0.00% 2 2 0 0 0 0 0 0.00 RAY 4 1 1 50.0% 2 2 2 0 0 0 0 0 0.00 SALINE 6 4 7 63.6% 11 5 5 1 0 0 0.00 SALINE 6 4 7 63.6% 11 5 5 1 0 0 0.00 WORTH 1 0 0 0 0.00% 4 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		JOHNSON	9	9	8	47.1%	17	9	2	1	1	4	29.4%
LUNINGSTON 10 3 8 72.7% 11 7 0 3 3 0 1 9.91* MERCER 0 0 0 1 100.0% 1 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		LAFAYETTE	12	2	2	50.0%	4	2		1	(1	25.0%
MERCER		LINN	3	3	3	50.0%	6	2	2 0	4	. (0	0.0%
NODAWAY 3		LIVINGSTON	10	3	8	72.7%	11	7	0	3	() 1	9.1%
PETTIS 16 8 8 50.0% 16 7 2 4 4 2 1 18.8° PUTNAM 4 3 0 0.0% 2 2 0 0 0 0 0 0.0° RAY 4 1 1 1 50.0% 2 2 0 0 0 0 0 0.0° SALINE 6 4 7 63.6% 11 5 5 1 0 0 0.0° SULIVAN 0 2 2 2 0 0 0 0 0 0 0.0° SULIVAN 0 0 2 2 2 50.0% 4 1 0 3 0 0 0.0° WORTH 1 0 0 0.0% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		MERCER	0	0	1	100.0%	1	1	0	0		0	0.0%
PUTNAM			_	_				0		1		1	
RAY		PETTIS	16	8	8	50.0%	16	7	2	4	. 2	2 1	18.8%
SALINE SALINE SALINE SALILVAN SULLIVAN SULLIVAN SULLIVAN SULLIVAN SULLIVAN SULLIVAN SULLIVAN SULLIVAN SULLIVAN SUCREMAN SALINE SALINE SALINE SULLIVAN SULLIVAN SULLIVAN SUCREMAN SULLIVAN SULLIVAN		_	4	3	0			2	_	_			
SULLIVAN				1	1				_				
WORTH					-			5	1				0.07.
NW TOTAL 143 66 83 56.5% 147 77 18 35 5 12 11.6° NE REGION ADAIR 10 3 2 40.0% 5 2 0 2 0 1 20.0° AUDRAIN 7 4 4 4 50.0% 8 2 1 5 0 0 0 0.0° BOONE BOONE 83 20 27 57.4% 47 20 7 10 3 7 21.3° CALLAWAY 19 4 12 775.0% 16 10 2 2 1 1 1 12.5° CLARK 3 3 0 0.0% 3 2 0 1 0 0 0.0° COLE 6 6 6 4 40.0% 10 1 0 5 1 3 40.0° FRANKLIN 31 12 11 50.0% 22 19 0 3 0 0 0.0° GASCONADE 2 2 2 2 50.0% 4 4 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0							•	1	1				0.07.
NE REGION ADAIR 10 3 2 40.0% 5 2 0 2 0 1 20.0 1 20.0 AUDRAIN 7 4 4 50.0% 8 2 1 5 0 0 0 0.0 BOONE 83 20 27 57.4% 47 20 7 10 3 7 21.3 CALLAWAY 19 4 12 75.0% 16 10 2 2 1 1 1 12.5 CLARK 3 3 3 0 0.0% 3 2 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0				_	_		_	_		_			
AUDRAIN		_							1				
BOONE	NE REGION						_						
CALLAWAY 19 4 12 75.0% 16 10 2 2 1 1 1 12.55 CLARK 3 3 3 0 0.0% 3 2 0 1 1 0 0.00 COLE 6 6 6 4 40.0% 10 1 0 5 1 3 40.00 FRANKLIN 31 12 11 50.0% 22 19 0 3 0 0 0.05 GASCONADE 2 2 2 2 50.0% 4 4 0 0 0 0 0 0 0.00 KNOX 0 0 1 1 00.0% 1 0 0 0 1 0 0 0.00 KNOX 0 0 0 0 0.0% 0 0 0 0 0 0 0 0 0 0 0 0 0													
CLARK 3 3 3 0 0.0% 3 2 0 1 0 0.0% COLE 6 6 6 4 40.0% 10 1 0 5 1 3 40.0% FRANKLIN 31 12 11 50.0% 22 19 0 0 3 0 0 0.0% GASCONADE 2 2 2 50.0% 4 4 0 0 0 0 0 0 0.0% HOWARD 1 0 1 100.0% 1 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0								_		_			,
COLE									1				
FRANKLIN 31 12 11 50.0% 22 19 0 3 0 0 0.05		-					_	1	1				
GASCONADE 2 2 2 50.0% 4 4 0 0 0 0 0.0% 1 0 0 0 0 0.0% 1 0 0 0 0 0 0 0 0 0			_					10					
HOWARD									_	_			
KNOX													
LEWIS 6				_		,	0	_					
LINCOLN		LEWIS	6	1			_		_	_		0	
MARION		LINCOLN	17	2	10		12	4	5	3	(0	0.0%
MONROE 2 0 2 100.0% 2 1 0 0 0 1 50.0% 1 1 1 0 0 0 0 0 0 0		MACON	4	4	4	50.0%	8	5	1	1	1	0	12.5%
MONTGOMERY		MARION	12	3	5	62.5%	8	5	0	2	1	0	12.5%
MONTGOMERY		MONROE	2	0	2				0	0	() 1	50.0%
PIKE 4 4 4 0 0.0% 4 2 0 1 0 1 0 1 25.09 RALLS 1 0 2 100.0% 2 1 0 0 0 0 1 50.09 RANDOLPH 7 3 6 66.7% 9 3 3 1 0 2 22.29 SCHUYLER 1 1 1 1 50.0% 2 0 0 2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		MONTGOMERY	4	1	2		3		1	1		0	0.0%
RALLS 1 0 2 100.0% 2 1 0 0 0 0 1 50.00 RANDOLPH 7 3 6 66.7% 9 3 3 3 1 0 2 22.25 SCHUYLER 1 1 1 1 50.0% 2 0 0 0 2 0 0 0 0.00 SCOTLAND 1 0 0 0 0.0% 0 0 0 0 0 0 0 0 0 0 0 0 0 0			2	1	1			1	1	0	(0	
RANDOLPH			4	4	_			2	1				
SCHUYLER 1 1 1 50.0% 2 0 0 2 0 <t< td=""><td></td><td></td><td>1</td><td></td><td></td><td></td><td></td><td>1</td><td>1</td><td></td><td></td><td></td><td></td></t<>			1					1	1				
SCOTLAND			7	3					_				
SHELBY 0 3 2 40.0% 5 0 3 2 0 0 0.05 WARREN 4 6 2 25.0% 8 4 0 4 0 0 0.05 NE TOTAL 227 83 103 55.7% 185 90 24 47 7 17 13.05 SE REGION BOLLINGER 2 2 0 0.0% 2 0 0 1 1 0 50.05 BUTLER 22 11 13 56.5% 23 12 6 3 1 1 8.75 CAPE GIRARDEAU 18 10 6 37.5% 16 7 3 3 2 1 18.85 CARTER 0 1 0 0.0% 1 0 0 0 0 1 100.05 CRAWFORD 8 6 3 33.3% 9 6 1 2 0 0 0.05 DENT 5 2 1 33.3% 3 2 0 1 0 0 0.05 DUNKLIN 11 4 8 66.7% 12 5 1 3 1 2 25.05			1	1					1				
WARREN 4 6 2 25.0% 8 4 0 4 0 0 0.09 NE TOTAL 227 83 103 55.7% 185 90 24 47 7 17 13.09 SE REGION BOLLINGER 2 2 0 0.0% 2 0 0 1 1 0 50.09 BUTLER 22 11 13 56.5% 23 12 6 3 1 1 8.79 CAPE GIRARDEAU 18 10 6 37.5% 16 7 3 3 2 1 18.89 CARTER 0 1 0 0.0% 1 0 0 0 0 1 10.0% CRAWFORD 8 6 3 33.3% 9 6 1 2 0 0 0 0 0 0 0 0 0 0 0 0 <t< td=""><td></td><td></td><td></td><td>_</td><td>_</td><td></td><td></td><td></td><td></td><td>_</td><td></td><td></td><td></td></t<>				_	_					_			
NE TOTAL 227 83 103 55.7% 185 90 24 47 7 17 13.09 SE REGION BOLLINGER 2 2 0 0.0% 2 0 0 1 1 0 50.09 BUTLER 22 11 13 56.5% 23 12 6 3 1 1 8.79 CAPE GIRARDEAU 18 10 6 37.5% 16 7 3 3 2 1 18.89 CARTER 0 1 0 0.0% 1 0 0 0 0 1 100.09 CRAWFORD 8 6 3 33.3% 9 6 1 2 0													
SE REGION BOLLINGER 2 2 2 0 0.0% 2 0 0 1 1 0 50.09 BUTLER 22 11 13 56.5% 23 12 6 3 1 1 8.79 CAPE GIRARDEAU 18 10 6 37.5% 16 7 3 3 2 1 18.89 CARTER 0 1 0 0.0% 1 0 0 0 0 1 100.09 CRAWFORD 8 6 3 33.3% 9 6 1 2 0 0 0.09 DENT 5 2 1 33.3% 3 2 0 1 0	<u> </u>												
BUTLER 22 11 13 56.5% 23 12 6 3 1 1 8.79 CAPE GIRARDEAU 18 10 6 37.5% 16 7 3 3 2 1 18.89 CARTER 0 1 0 0.0% 1 0 0 0 0 1 100.09 CRAWFORD 8 6 3 33.3% 9 6 1 2 0 0 0 0.09 DENT 5 2 1 33.3% 3 2 0 1 0 0 0.09 DUNKLIN 11 4 8 66.7% 12 5 1 3 1 2 25.09	SE DECION												
CAPE GIRARDEAU 18 10 6 37.5% 16 7 3 3 2 1 18.89 CARTER 0 1 0 0.0% 1 0 0 0 0 1 100.09 CRAWFORD 8 6 3 33.3% 9 6 1 2 0 0 0.09 DENT 5 2 1 33.3% 3 2 0 1 0 0 0.09 DUNKLIN 11 4 8 66.7% 12 5 1 3 1 2 25.09	SE KEGIÚN							-	_				
CARTER 0 1 0 0.0% 1 0 0 0 1 100.09 CRAWFORD 8 6 3 33.3% 9 6 1 2 0 0 0.09 DENT 5 2 1 33.3% 3 2 0 1 0 0 0.09 DUNKLIN 11 4 8 66.7% 12 5 1 3 1 2 25.09													
CRAWFORD 8 6 3 33.3% 9 6 1 2 0 0 0.09 DENT 5 2 1 33.3% 3 2 0 1 0 0 0.09 DUNKLIN 11 4 8 66.7% 12 5 1 3 1 2 25.09	<u> </u>								1				
DENT 5 2 1 33.3% 3 2 0 1 0 0 0.09 DUNKLIN 11 4 8 66.7% 12 5 1 3 1 2 25.09	<u> </u>		_		_			_	_				
DUNKLIN 11 4 8 66.7% 12 5 1 3 1 2 25.09	<u> </u>								1				
	-		_										
11 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		HOWELL	12						1			1	

TABLE 17 MA SPENDDOWN APPLICATIONS FOR PERSONS < 65 YEARS OF AGE FEBRUARY 2007

MM MM MN NI OO PI PI PI RI RI SS SS SS SSI SSI	RON MADISON MARIES MISSISSIPPI NEW MADRID DREGON DEMISCOT DERRY PHELPS PULASKI REYNOLDS RIPLEY ST FRANCOIS STE GENEVIEVE SCOTT SHANNON STODDARD	2 6 2 9 17 6 2 5 11 7 4 7 13 8	2 2 0 1 3 3 6	2 4 2 7 3 3	50.0% 66.7% 100.0% 87.5% 50.0% 50.0% 16.7% 37.5% 66.7% 60.0%	2 8 6 6 8 15	30 DAYS	0 0 1 0 1 1	46-90 DAYS 2 0 1 5 3 1 2 3	91-105 DAYS 0 1 1 0 0 0 0 0 0 0 0 0	OVER 105 DAYS 0 0 0 0 0 0 0 0 0 0 0 0	0.0% 12.5%
MM MM MN NI OO PI PI PI RI RI SS SS SS SSI SSI	MADISON MARIES MISSISSIPPI MEW MADRID DREGON DEMISCOT DERRY DHELPS DULASKI REYNOLDS RIPLEY ST FRANCOIS STE GENEVIEVE SCOTT SHANNON STODDARD	2 6 2 9 17 6 2 5 11 7 4 7 13 8	2 2 0 1 3 3 6 6 5 2 1 1 5	2 4 2 7 3 3 1 1 3 10 3 2	50.0% 66.7% 100.0% 87.5% 50.0% 16.7% 37.5% 66.7% 60.0%	4 6 2 8 6 6 6 8 15	2 4 1 2 2 5 3 4	0 1 0 0 1 0 1	2 0 1 5 3 1 2 3	0 1 0 1 0 0 0	0 0 0 0 0 0 0 0 0 0 0	0.0% 16.7% 0.0% 12.5% 0.0% 0.0%
MM MM MM MM MN NN NN NN NN NN NN NN NN N	MADISON MARIES MISSISSIPPI MEW MADRID DREGON DEMISCOT DERRY DHELPS DULASKI REYNOLDS RIPLEY ST FRANCOIS STE GENEVIEVE SCOTT SHANNON STODDARD	2 9 17 6 2 5 11 7 4 7 13 8	1 3 3 6 6 6 5 2 1 1 5	7 3 3 1 1 3 10 3 2	66.7% 100.0% 87.5% 50.0% 50.0% 16.7% 37.5% 66.7% 60.0%	6 2 8 6 6 6 8 15	1 2 2 5 3	1 0 0 1 0 1 1	0 1 5 3 1 2 3	1 0 1 0 0 0		16.7% 0.0% 12.5% 0.0% 0.0% 0.0%
M M M M M M M M M M M M M M M M M M M	MARIES MISSISSIPPI MEW MADRID DREGON DEMISCOT DERRY DHELPS DULASKI REYNOLDS RIPLEY ST FRANCOIS STE GENEVIEVE SCOTT SHANNON STODDARD	2 9 17 6 2 5 11 7 4 7 13 8	1 3 3 6 6 6 5 2 1 1 5	7 3 3 1 1 3 10 3 2	100.0% 87.5% 50.0% 50.0% 16.7% 37.5% 66.7% 60.0%	2 8 6 6 8 15	1 2 2 5 3	0 0 1 0 1 1	1 5 3 1 2 3	0 1 0 0 0	0 0 0 0 0 0 0 0 0	0.0% 12.5% 0.0% 0.0% 0.0%
M NI OO PI PI PI RI RI SS SS SS SSI SSI	MISSISSIPPI MEW MADRID DREGON DEMISCOT DERRY DHELPS DULASKI REYNOLDS RIPLEY ST FRANCOIS STE GENEVIEVE SCOTT SHANNON STODDARD	9 177 6 22 5 111 7 4 7 13 8	1 3 3 6 6 6 5 2 1 1 5	7 3 3 1 3 10 3 2	87.5% 50.0% 50.0% 16.7% 37.5% 66.7% 60.0%	8 6 6 6 8 15	2 5 3 4	0 1 0 1	5 3 1 2 3	1 0 0	0 0 0	12.5% 0.0% 0.0% 0.0%
Ni Ni Ni Ni Ni Ni Ni Ni	DEW MADRID DREGON DEMISCOT DERRY DHELPS DULASKI REYNOLDS RIPLEY ST FRANCOIS STE GENEVIEVE SCOTT SHANNON STODDARD	17 6 2 5 11 7 4 7 13 8	3 6 6 5 2 1 5 14	3 3 1 3 10 3 2	50.0% 50.0% 16.7% 37.5% 66.7% 60.0%	6 6 6 8 15	2 5 3 4	1 0 1	3 1 2 3	000000000000000000000000000000000000000	0 0 0	0.0% 0.0% 0.0%
O P P P P P P P P P	PERGON PEMISCOT PERRY PHELPS PULASKI REYNOLDS RIPLEY ST FRANCOIS STE GENEVIEVE SCOTT SHANNON STODDARD	6 2 5 11 7 4 7 13 8	3 6 6 5 2 1 5 14	3 1 3 10 3 2	50.0% 16.7% 37.5% 66.7% 60.0%	6 6 8 15	5 3 4	0 1	1 2 3	0	0 0	0.0%
PP	PEMISCOT PERRY PHELPS PULASKI REYNOLDS RIPLEY ST FRANCOIS STE GENEVIEVE SCOTT SHANNON STODDARD	2 5 11 7 4 7 13 8	6 6 5 2 1 5 14	1 3 10 3 2	16.7% 37.5% 66.7% 60.0%	6 8 15	3	1	2	0	0 0	0.0%
PI PI PI RI RI SS SS SS SSI SSI TI	PERRY PHELPS PULASKI REYNOLDS RIPLEY ST FRANCOIS STE GENEVIEVE SCOTT SHANNON STODDARD	5 11 7 4 7 13 8 20	6 5 2 1 5 14	3 10 3 2	37.5% 66.7% 60.0%	8 15	4	1	3	0	0	
PI PI RI RI SI SI SI SI TI	PHELPS PULASKI REYNOLDS RIPLEY ST FRANCOIS STE GENEVIEVE SCOTT SHANNON STODDARD	11 7 4 7 13 8 20	5 2 1 5 14	10 3 2	66.7% 60.0%	15					~	0.0%
PI	PULASKI REYNOLDS RIPLEY ST FRANCOIS STE GENEVIEVE SCOTT SHANNON STODDARD	7 4 7 13 8 20	2 1 5 14	3	60.0%		6	•				
R: R: S: S: S: S: S: TI	REYNOLDS RIPLEY ST FRANCOIS STE GENEVIEVE SCOTT SHANNON STODDARD	4 7 13 8 20	1 5 14	2				0	7	0	2	13.3%
R: S: S: S: S: TI	RIPLEY ST FRANCOIS STE GENEVIEVE SCOTT SHANNON STODDARD	7 13 8 20	14		66 7%	5	3	0	2	0	0	0.0%
S' S' S' S' S' S' S' S'	ST FRANCOIS STE GENEVIEVE SCOTT SHANNON STODDARD	8 20	14	0	30.7 /0	3	1	1	0	0) 1	33.3%
S1 S2 S1 S1 T1	STE GENEVIEVE SCOTT SHANNON STODDARD	8 20			0.0%	5	3	1	0	1	0	20.0%
S(S1 S1 TE	SCOTT SHANNON STODDARD	20	E	6	30.0%	20	10	3	6	1	0	5.0%
SI STE	STODDARD		_	3	37.5%	8	3	0	5	0	0	0.0%
S ⁻	STODDARD	_	9	7	43.8%	16	6	2	8	0	0	0.0%
TE	-	3	3	2	40.0%	5	3		0		1	20.0%
		17	9	7	43.8%	16	9	1	5	0	1	6.3%
	EXAS	8	3	5	62.5%	8	6	1	1	0	0	0.0%
W	VASHINGTON	5	11	4	26.7%	15	5	4	2	1	3	26.7%
	VAYNE	6	2	3			2	1	1	0		20.0%
S	SE TOTAL	236	137	116	46.4%	250	118	33	73	11	15	10.4%
	BARRY	17	6	11	68.8%	16	9		5		-	6.3%
B.	BARTON	3	1	5		6	3		2	0	0	0.0%
B.	BATES	4	3	1	25.0%	4	4	0	0	0	0	0.0%
	BENTON	11	2	6		8	7	0	0) 1	12.5%
	CAMDEN	12	4		73.3%	15	10	3	1	0) 1	6.7%
C	CEDAR	4	3	0		3	2	0	1	0	0	0.0%
	CHRISTIAN	27	7	18	72.0%	25	14	4	4	1	2	12.0%
	DADE	4	0	1	100.0%	1	0	0	1	0		0.0%
	DALLAS	6	, and the second	4		4	3		1	0		
	OUGLAS	3	2	0		2	1	0	1	0	_	0.0%
	BREENE	63	26	32	56.1%	_ 57	24	•	12	4		19.3%
	HENRY	18	6		40.0%	10	6		3	1	0	10.0%
	HICKORY	4	2	5		6	2	2	1	0		16.7%
	ASPER	112	24	69	76.7%	90	53	7	16		-	
	ACLEDE	11	3	6			7	1	1	0	-	0.0%
	AWRENCE	15	10	7	41.2%	17	6	3	8			0.0%
	MCDONALD	11	7	6		13	6	_	5		~	7.7%
	MILLER	6	5	2	28.6%	7	2	0	3			28.6%
	MONITEAU	2	1	0		1	0		0			100.0%
	MORGAN	8	4	1	20.0%	5	5	-	0			0.0%
	NEWTON	19	10	15	60.0%	_	10		9			8.0%
	DZARK	5										
	POLK	6					3					
	ST CLAIR	4	3		25.0%		1	1	0			
	STONE	6			33.3%		1	1	1	0		
	ANEY	18					5		5		5	
	/ERNON	3		4			2	0	3			
	VEBSTER	14	3				5	_	1	0	-	
	VRIGHT	8			11.1%		4	2	2	_	0	11.1%
	SW TOTAL	424	161	237	61.2%		198		89		_	13.4%
	CLAY	36		15			20		5			
	ACKSON	138	80				67	22	32		15	11.7%
	PLATTE	13					4		0			
	C TOTAL	187	92				91	_	37		17	10.7%
	EFFERSON	32	17	17	50.0%		20		5		2	8.8%
	ST CHARLES	31		16			17	3	5			
	ST LOUIS COUNTY	80					46		15			
	ST LOUIS CITY	67	54	16			40	6	12			14.3%
	STL TOTAL	210		75			125	_	37			12.5%
STATEWIDE		1,427	680		51.2%		699		318			12.1%

TABLE 18 MA SPENDDOWN APPLICATIONS FOR PERSONS 65+ YEARS OF AGE FEBRUARY 2007

	DAYS FOR APPLICATION RESOLUTION											
		#	#	#	PERCENT	TOTAL	30 DAYS	31-45	46-90	91-105	OVER	% OVER
		RECEIVED	APPROVED	REJECTED	REJECTED	RESOLVED	OR LESS	DAYS	DAYS	DAYS	105 DAYS	
NW REGION	ANDREW	0	0	0	0.0%	0	0	0	C) (0	0.0%
	ATCHISON	0	1	0		1	0	_		`	0	
	BUCHANAN	9	4	ŭ	55.6%	9	5	2	2	2 (0	22.2%
	CALDWELL	7	3		25.0%	4	4	. 0	_			
	CARROLL	0	2	0		2	1	1	C		-	
	CASS	4	3	3	50.0%	6	4	. 0	2	2	0	33.3%
	CHARITON	1	1	0	0.0%	1	1	0	C)	0	0.0%
	CLINTON	3	1	0	0.0%	1	0	0	C) () 1	100.0%
	COOPER	2	0	0	0.0%	0	0	0	C) (0	0.0%
	DAVIESS	1	0	0	0.0%	0	0	0	C) (0	0.0%
	DE KALB	0	3	0	0.0%	3	2	. 1	C) (0	0.0%
	GENTRY	0	0	0	0.0%	0	0	0	C) (0	0.0%
	GRUNDY	0	2	1	33.3%	3	1	1	1	(0	33.3%
	HARRISON	0	1	0	0.0%	1	1	0	C) (0	0.0%
	HOLT	0	0	0	0.0%	0	0	0	C) (0	0.0%
	JOHNSON	5	1	2	66.7%	3	3	0	C) (0	0.0%
	LAFAYETTE	2	2	1	33.3%	3	2	0	1	(0	33.3%
	LINN	1	1	2	66.7%	3	2	. 1	C) (0	0.0%
	LIVINGSTON	3	0	2	100.0%	2	2	0	C) (0	0.0%
	MERCER	0	0	0	0.0%	0	0	0	C) (0	0.0%
	NODAWAY	1	1	2	100.0%	2	2	. 0	C) (0	0.0%
	PETTIS	2	11	2	16.7%	12	2	. 2	7		0	66.7%
	PUTNAM	4	2	0	0.0%	2	2	. 0	C) (0	0.0%
	RAY	1	2		33.3%	3			_		0	
	SALINE	3	1	1	50.0%	2		1	0			
	SULLIVAN	0	0	0	0.0%	0		0	_			
	WORTH	0	0			0	0				0 0	
	NW TOTAL	49	42	23	36.5%	63	35		14			
NE REGION	ADAIR	3	3		50.0%	6			1		0 0	
	AUDRAIN	1	2	_		2	2					
	BOONE	17	7	6		13	6		5		0 0	
	CALLAWAY	4	2		33.3%	3						
	CLARK	1	0		0.0%	0					-	
	COLE	2	0	_	100.0%	1	0		_) 1	
	FRANKLIN	8	5		28.6%	7	4		1			
	GASCONADE	1	0		0.0%	0						
	HOWARD	1	0		0.0%	0	-				0 0	
	KNOX	0	0	_		0	•		_		0 0	
	LEWIS	0	0		0.0%	0	_				0 0	
	LINCOLN	2	2	_	33.3%	3	•	1			0 0	
	MACON	3	3		0.0%	3						
	MARION	1	1	1	50.0%	2		. 0	_		0 0	
	MONROE	3	3	1	25.0%						0 0	
 	MONTGOMERY	0	3					0			0 0	
	OSAGE	0	0			0					0 0	
	PIKE	1	2		33.3%	_		0			0 0	
	RALLS	2	0		0.0%						0 0	
	RANDOLPH	3	3								0 0	
	SCHUYLER	0	0								0 0	
	SCOTLAND	1	0		0.0%						0 0	
<u> </u>	SHELBY	0	0	_	0.0%			_	_		0 0	
	WARREN	1	0		100.0%		1				0 0	
	NE TOTAL	55	36		33.3%	54	33		13			
SE REGION	BOLLINGER	3	0		0.0%						0 0	
SE REGIOIV	BUTLER	5	6		14.3%		6		_		0 0	
	CAPE GIRARDEAU	1	3			2		0			0 0	
	CARTER	0								`		
			0	0							0 0	
	CRAWFORD	4	1	1	50.0%			0			0	
	DENT	0	2						_		0 0	
	DUNKLIN	4	1	_							0 0	
	HOWELL	6	7	0	0.0%	7	4	. 1	1	(1	28.6%

TABLE 18 MA SPENDDOWN APPLICATIONS FOR PERSONS 65+ YEARS OF AGE FEBRUARY 2007

	DAYS FOR APPLICATION RESOLUTION											
		#	#	#	PERCENT	TOTAL	30 DAYS	31-45	46-90	91-105	OVER	% OVER
		RECEIVED	APPROVED	REJECTED		RESOLVED	OR LESS	DAYS	DAYS	DAYS	105 DAYS	
SE REGION	IRON	3	2	0	0.0%	2	1	1			0	0.0%
	MADISON	1	0	0		0	0	0	_		-	
	MARIES	3	1	2	66.7%	3	2	1	0	(0	0.0%
	MISSISSIPPI	3	2	0	0.0%	2	2	0	0	(0	
	NEW MADRID	1	6	2	25.0%	8	4	4	0	(0	
	OREGON	2	3	2	40.0%	5	5	0	0	(0	0.0%
	PEMISCOT	3	1	0	0.0%	1	1	0	0	(0	0.0%
	PERRY	0	1	1	50.0%	2	1	0	1	(0	50.0%
	PHELPS	3	3	1	25.0%	4	2	1	1	(0	25.0%
	PULASKI	3	1	1	50.0%	2	2	0	0	(0	0.0%
	REYNOLDS	2	4	0	0.0%	4	2	. 0	2	(0	50.0%
	RIPLEY	4	0	0	0.0%	0	0	0	0	(0	0.0%
	ST FRANCOIS	11	6	2	25.0%	8	7	1	0	(0	0.0%
	STE GENEVIEVE	0	0	0	0.0%	0	0	0	0	(0	0.0%
	SCOTT	7	6	3	33.3%	9	6	0	3	(0	33.3%
	SHANNON	0	0	0	0.0%	0	0	0	0	(0	0.0%
	STODDARD	5	3	1	25.0%	4	3	0	1	(0	25.0%
	TEXAS	3	3	0	0.0%	3	3	0	0	(0	0.0%
	WASHINGTON	4	5	2	28.6%	7	7	0	0	(0	0.0%
	WAYNE	2	2	2	50.0%	4	0	0	3	1	0	100.0%
	SE TOTAL	83	69	24	26.1%	92	64	11	15	1	1 1	18.5%
SW REGION	BARRY	4	2	1	33.3%	3	2	0	1	(0	33.3%
	BARTON	2	0	2	100.0%	2	2	0	0	(0	0.0%
	BATES	3	1	1	50.0%	2	2	0	0	(0	0.0%
	BENTON	1	1	0	0.0%	1	1	0	0	(0	0.0%
	CAMDEN	7	3	2	40.0%	5	2	2	1	(0	20.0%
	CEDAR	4	3	1	25.0%	4	1	1	1	,	0	50.0%
	CHRISTIAN	3	2		50.0%	4	3	0	1	(_	
	DADE	0	0		0.0%	0	0	0	0	(0	
	DALLAS	2	3	2	50.0%	4	2	1	1	(0	25.0%
	DOUGLAS	0	1	0		1	1	0	0	(0	
	GREENE	15	11	6	35.3%	17	7	4	5	() 1	35.3%
	HENRY	7	1	3	75.0%	4	3	0		(
	HICKORY	0	0		0.0%	. 0	0					
	JASPER	12	11	_	21.4%	14	8		1	-		
	LACLEDE	4	2		0.0%	2	1	1	0	(
	LAWRENCE	1	0		0.0%	0	0	0		-	-	
	MCDONALD	3	1			5	3	-	1	(_	
	MILLER	0	3		0.0%	3	1	0	2			
	MONITEAU	0	0		0.0%	0	0					
	MORGAN	3	3		25.0%	4	3			(
<u> </u>	NEWTON	7	7	2	22.2%	9	8	_		(-	
 	OZARK	1	2	0		2	1	1			0 0	
—	POLK	5	2			2	2					
—	ST CLAIR	1	1	1	50.0%	2	1	0			0 0	
—	STONE	1	1	0		1	1	0				
<u> </u>	TANEY	8	3	_	70.0%	10	6		2			
<u> </u>	VERNON	0	0			0	0					
 	WEBSTER	1	0		100.0%	1	1	0				
—	WRIGHT	7	4		33.3%	6	5				1 0	
 	SW TOTAL	102	68	_	38.0%	108	67	_	_			
KC REGION	CLAY	13	14			17	14					
10 11201014	JACKSON	72	40	_	43.7%	71	37					
	PLATTE	7	3				4		0		1 0	
-	KC TOTAL	92	57	37	39.4%	94	55					
STL REGION	JEFFERSON	6	6			14	3					
CTE REGION	ST CHARLES	18	10			16	9					
-	ST LOUIS COUNTY	38	38			46	30					
	ST LOUIS CITY	23	29		19.4%	36	23				_	
	STL TOTAL	23 85	83		27.7%	112	23 65					
STATEWIDE	SIL IOIAL	466	355			523	319					
STATEWIDE		400	305	1/4	33.3%	523	319	/1	107	12	1 12	25.4%

TABLE 19 BLIND PENSION AND SUPPLEMENTAL AID TO BLIND APPLICATIONS FEBRUARY 2007

			DAYS FOR APPLICATION RESOLUTION						N			
		#	#	#	PERCENT	TOTAL	30 DAYS	31-45	46-90	91-105	OVER	% OVER
	11155511	RECEIVED	APPROVED			RESOLVED		DAYS	DAYS	DAYS	105 DAYS	90 DAYS
	ANDREW ATCHISON	0	0	0	50.0%	2	0	0				0.0%
-	BUCHANAN	2	0	1	100.0%	1	0	0		1	0	
	CALDWELL	0	0	0		0		0			•	
	CARROLL	0	0	0		0		0				0.0%
	CASS	4	3	3	50.0%	6		0		1	1	33.3%
	CHARITON	0	0	0		0	_	0			0	0.0%
	CLINTON	2	0	0		0		0		0		0.0%
	COOPER	2	0	2	100.0%	2	0	0	_	2	0	100.0%
	DAVIESS	0	0	1	100.0%	1	0	0		0		0.0%
	DE KALB	0	0	0		0	0	0	0	0	0	0.0%
1	GENTRY	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	GRUNDY	0	0	0	0.0%	0	0	0	0	0	0	0.0%
ļ	HARRISON	0	0	0	0.0%	0	0	0	0	0	0	0.0%
ı	HOLT	0	0	0	0.0%	0	0	0	0	0	0	0.0%
,	JOHNSON	6	0	0	0.0%	0	0	0	0	0	0	0.0%
į,	LAFAYETTE	2	0	0	0.0%	0	0	0	0	0	0	0.0%
i	LINN	2	0	2	100.0%	2		0	0	2	0	100.0%
	LIVINGSTON	0	0	0	0.0%	0	-	0	0	0	0	0.0%
i	MERCER	0	0	0	0.0%	0	0	0	0	0	0	0.0%
ľ	NODAWAY	0	0	0	0.0%	0	0	0	0	0	0	0.0%
[1	PETTIS	2	0	0	0.0%	0	0	0	0	0	0	0.0%
[[PUTNAM	1	0	0	0.0%	0	0	0	0	0	0	0.0%
	RAY	2	0	2	100.0%	2	0	0	0	0	2	100.0%
,	SALINE	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	SULLIVAN	3	0	0	0.0%	0	0	0	0	0	0	0.0%
\\	WORTH	0	0	0	0.0%	0	0	0		0		0.0%
	NW TOTAL	28	4	12	75.0%	16		0		6		56.3%
	ADAIR	0	0	0		0	_	0				
	AUDRAIN	0	0	0		0	0	0		0		0.0%
	BOONE	1	0	4		4	· ·	0		3		75.0%
	CALLAWAY	1	0	1	100.0%	1	1	0		_		
	CLARK	0	0	0		0	0	0	_	0	_	0.0%
	COLE	0	1	0	0.0%	1	0	0		0		100.0%
	FRANKLIN	3	0	0		0	_	0		-	_	
	GASCONADE	0	0	0		0	_	0		0		0.0%
	HOWARD	0	0	0	0.070	0		0		0		0.0%
	KNOX	0	0	0		0	_	0		-	_	
	LEWIS	0	0	0	0.070	0		0				0.0%
	LINCOLN	2	0	0	0.0%	0	_	0				0.0%
	MACON	4	0	2		2	2	0	0	_		
	MARION	1	1	0		1	1	0	0	0	·	0.0%
	MONROE	0	0	0		0	-	0		-		0.0%
	MONTGOMERY OSAGE	0	0	1	100.0%	0	0	0		0		
	PIKE	2	0	0	100.0%	4	0	0		_	0	,
	RALLS	0	0	0		0		0				
	RANDOLPH	3	0	0		0	_	0		_		
	SCHUYLER	0	0	0		0		0				
	SCOTLAND	0	0	0		0		0				
	SHELBY	0	0	0		0		0				
	WARREN	1	0	1	100.0%	1	1	0				0.0%
	NE TOTAL	22	2	13	86.7%	15	- 1	0		7	1	53.3%
	BOLLINGER	0	0	0		0		0			0	
	BUTLER	3	1	3		4		1	0		0	
	CAPE GIRARDEAU	4	2	6		8		3	_			
	CARTER	0	0	0		0		0				
	CRAWFORD	0	0	0		0		0				
	DENT	1	0	1	100.0%	1	0	0		1	0	
	DUNKLIN	2	1	3		4		0		2		
, B				2		2		0				00.070

TABLE 19 BLIND PENSION AND SUPPLEMENTAL AID TO BLIND APPLICATIONS FEBRUARY 2007

		DAYS FOR APPLICATION RESOLUT						RESOLUTION	N			
		#	#	#	PERCENT	TOTAL	30 DAYS	31-45	46-90	91-105	OVER	% OVER
SE REGION	IRON	RECEIVED 2	APPROVED 0			RESOLVED 2	OR LESS 0	DAYS 0	DAYS 2	DAYS 2 0	105 DAYS 0	90 DAYS 0.0%
	MADISON	0	0	0		0	0	0				0.0%
	MARIES	0	0	0		0	0	0		0 0		0.0%
	MISSISSIPPI	0	0	0		0	0	0				
	NEW MADRID	0	0	0		0	0	0				
	OREGON	0	0	0		0	0	0		0 0		
	PEMISCOT	1	0	2		2	0	0				
	PERRY	0	0	0		0	0	0				
	PHELPS	2	0	0		0	0	0	-	0	0	0.0%
	PULASKI	2	0	4		4	2	2			0	
	REYNOLDS	0	0	0		0	0	0				
	RIPLEY	0	0	2		2	0	0		0		
	ST FRANCOIS	4	0	2		2	0	0	0			
	STE GENEVIEVE	0	0	0		0	0	0		0		
	SCOTT	3	0	6	100.0%	6	0	5	1	0	0	0.0%
	SHANNON	2	0	0	0.0%	0	0	0	C	0	0	0.0%
	STODDARD	0	0	2	100.0%	2	0	0	1	1	0	50.0%
	TEXAS	0	0	0		0	0	0	C	0	0	0.0%
	WASHINGTON	7	0	5		5	3	0	C		0	
	WAYNE	0	0	0	0.0%	0	0	0	C	0	0	0.0%
	SE TOTAL	38	4	40	90.9%	44	10	11	7	10	6	
SW REGION	BARRY	2	0	2	100.0%	2	0	0	C	0	2	100.0%
	BARTON	0	0	0	0.0%	0	0	0	C	0	0	0.0%
	BATES	2	0	0	0.0%	0	0	0	C	0	0	0.0%
	BENTON	4	0	3	100.0%	3	2	1	C	0	0	0.0%
	CAMDEN	0	0	0	0.0%	0	0	0	C	0	0	0.0%
	CEDAR	4	0	0	0.0%	0	0	0	C	0	0	0.0%
	CHRISTIAN	4	0	3	100.0%	3	2	0	C) 1	0	33.3%
	DADE	0	0	0	0.0%	0	0	0	C	0	0	0.0%
	DALLAS	2	1	0	0.0%	1	0	0	C) 1	0	100.0%
	DOUGLAS	0	0	0	0.0%	0	0	0	C	0	0	0.0%
	GREENE	6	4	12	75.0%	16	0	0	1	5	10	93.8%
	HENRY	0	0	1	1001070	1	0	0	-	·		100.0%
	HICKORY	0	0	0		0	0	0		0		
	JASPER	5	1	3		4	Ŭ	0		Ū	_	
	LACLEDE	0	1	1	50.0%	2	0	2				
	LAWRENCE	0	0	2		2	0	0				
	MCDONALD	3	1	2		3	1	0				
	MILLER	0	0	0		0	0	0	-			
	MONITEAU	4	0	4		4	2	0		l		0.0%
	MORGAN	3	0	0		0	0	0	C			
	NEWTON	2	2	3	00.070	5	U	0	C	5	U	100107
	OZARK	2	1	2		3		0				
	POLK	5	0	0		0		0		_	_	
	ST CLAIR	0	0	0		0	_	0		_		0.07
	STONE	0	0	1	100.0%	1	1	0				
	TANEY	6	1	4		5		0		_		
	VERNON	0	0	0		0	_	0				
	WEBSTER	3	0	3		3	3	0		_		
	WRIGHT	2	0	1		1	0	1	0			
	SW TOTAL	59	12	47		59	12	4				
KC REGION	CLAY	2 25	1	5 31		6 42	0 2	4				
	JACKSON PLATTE	25 3	11	31		3	0	4 1	0			
	KC TOTAL					51	2	9		1		
	JEFFERSON	30 5	12	39		51		0		7 15 2		
	ST CHARLES	5	0	5		5		0		1		100.0%
	ST LOUIS COUNTY	22	5	9		14	2	1	1	5		
		22	9	33		42	10	8	6	1		
	ST LOUIS CITY STL TOTAL	51	15	51		66	10	9				
	SIL IUIAL											
STATEWIDE		228	49	202	80.5%	251	47	33	36	78	57	53.89

TABLE 20 MEDICAID FOR THE AGED, BLIND AND DISABLED FEBRUARY 2007

				SSI,		NC,	TOTAL
		SSI-SP, SP ONLY	BP, SAB	MA NON- SPENDDOWN	MA SPENDDOWN	VENDOR CASES	PERSONS RECEIVING
NW REGION	ANDREW	0	17	291	45	107	460
	ATCHISON	0	5	175	35	68	283
	BUCHANAN	6		2,707	442	595	3,814
	CALDWELL	1	5	255	28	50	339
	CARROLL	0		346	46	72	473
	CASS	5	36	1,093	232	490	1,856
	CHARITON CLINTON	2	2 5	229 266	48 42	137 137	418 450
	COOPER	0		352	86	122	566
	DAVIESS	0	3	185	29	28	245
	DE KALB	0		242	53	100	404
	GENTRY	0		187	62	90	343
	GRUNDY	0	4	351	72	120	547
	HARRISON	2	8	278	85	101	474
	HOLT	0	4	134	25	56	219
	JOHNSON	0	23	769	111	229	1,132
	LAFAYETTE	5	21	679	169	294	1,168
	LINN	0		435	52	120	618
	LIVINGSTON	2	12	453	64	207	738
	MERCER	0	2	111	26	38	177
	NODAWAY	1	5	347	57	124	534
	PETTIS	0	35	1,289	178	346	1,848
	PUTNAM	0		219	43	37	303
	RAY	0		443	96	120	673
	SALINE	0	17 5	696 240	166 37	395 79	1,27 ²
	SULLIVAN WORTH	0	<u> </u>	47	9	32	89
	NW TOTAL	24	331	12,819	2,338	4,294	19,806
NE REGION	ADAIR	1	11	829	2,336	159	1,158
NE REGION	AUDRAIN	3	19	648	150	208	1,028
	BOONE	1	56	2,754	473	491	3,775
	CALLAWAY	1	13	861	144	219	1,238
	CLARK	0	4	241	30	36	311
	COLE	2	43	1,242	261	344	1,892
	FRANKLIN	0	45	1,507	337	515	2,404
	GASCONADE	0	11	330	58	173	572
	HOWARD	1	5	276	54	98	434
	KNOX	1	1	143	24	63	232
	LEWIS	0		237	30	103	376
	LINCOLN	0	20	819	153	302	1,294
	MACON	0	14	413	100	174	701
	MARION MONROE	0	25 4	1,111 227	209 49		1,819
	MONTGOMERY	1	8	326	58		
	OSAGE	0		218	40		
	PIKE	1	12	516	112		768
	RALLS	1	4	235	58		
	RANDOLPH	1	19	885	146		
	SCHUYLER	0		170	38		
	SCOTLAND	0	2	122	40	47	211
	SHELBY	0	1	210	29		
	WARREN	6	19	463	95	53	636
	NE TOTAL	24	343	14,783	2,846	4,318	
SE REGION	BOLLINGER	0		594	130		
	BUTLER	9		2,592	426		,
	CAPE GIRARDEAU	1	40	1,682	275	642	2,640
	CARTER	1	3	472	76		
	CRAWFORD	3		930	182		
	DENT	1	14	751	120	103	989
	DUNKLIN	5	39	2,866	402	474	3,786

TABLE 20 MEDICAID FOR THE AGED, BLIND AND DISABLED FEBRUARY 2007

		SSI-SP,	BP,	SSI, MA NON-	MA	NC, VENDOR	TOTAL PERSONS
SE REGION	IRON	SP ONLY 2	SAB 9	SPENDDOWN 583	SPENDDOWN 142	CASES 219	RECEIVING 955
	MADISON	0	-	551	123	149	840
	MARIES	2	5	293	40	47	387
	MISSISSIPPI	0	23	1,036	185	136	1,380
-	NEW MADRID	7	19	1,383	221	271	1,901
	OREGON	2	5	787	100	88	982
	PEMISCOT	3	22	1,937	276	138	2,376
	PERRY	3	2	500	101	142	748
-	PHELPS	8	26	1,345	238	280	1,897
	PULASKI	1	15	920	132	158	1,226
	REYNOLDS	0		441	91	53	590
	RIPLEY	3		1,309	206	103	1,635
	ST FRANCOIS	4	61	2,308	468	737	3,578
	STE GENEVIEVE	2	7	352	79	132	572
	SCOTT	4	31	2,065	362	377	2,839
	SHANNON	1	8	522	83	59	673
	STODDARD	2	24	1,506	378	375	2,285
	TEXAS	0		1,044	150	211	1,421
	WASHINGTON	1	25	1,468	287	158	1,939
	WAYNE	2	19	1,057	176	104	1,358
	SE TOTAL	71	524	33,139	5,744	6,515	45,993
	BARRY	1	17	1,088	232	236	1,574
-	BARTON	0	_	434	76	70	585
	BATES	2	11	503	90	141	747
	BENTON	1	26	828	126	151	1,132
	CAMDEN		17	809 595	154	141	1,121
	CEDAR CHRISTIAN	1 0	10		98	111	815
	DADE	0	26 3	1,003 245	181 55	355 86	1,565 389
	DALLAS	2	10	735	81	128	956
	DOUGLAS	1	4	701	108	81	895
	GREENE	8	150	6,748	972	1,355	9,233
	HENRY	0		852	149	204	1,229
	HICKORY	0	9	427	70	55	561
	JASPER	1	71	3,765	710	730	5,277
	LACLEDE	5	30	1,246	217	232	1,730
	LAWRENCE	1	19	1,144	219	236	1,619
	MCDONALD	0		859	118	89	1,083
	MILLER	3	15	833	136	145	1,132
	MONITEAU	2	2	276	49	112	441
	MORGAN	1	8	710	105	169	993
	NEWTON	1	36	1,307	252	335	1,931
	OZARK	1	14	505	62	40	622
	POLK	4	19	953	178		1,429
	ST CLAIR	0	5	435	90	79	609
	STONE	0	24	797	149	152	1,122
	TANEY	1	33	977	185	239	1,435
	VERNON	2	9	799	134	317	1,261
	WEBSTER	1	10	885	126		1,199
	WRIGHT	3	19	1,036	182	118	1,358
	SW TOTAL	42	643	31,495	5,304	6,559	44,043
	CLAY	1	80	2,193	482	984	3,740
	JACKSON	19	545	14,741	2,218	3,696	21,219
	PLATTE	0	14	585	112	236	947
	KC TOTAL	20	639	17,519	2,812	4,916	25,906
	JEFFERSON	1	82	2,935	629	1,221	4,868
	ST CHARLES	2	91	2,107	523	704	3,427
	ST LOUIS COUNTY	17	584	14,510	2,062	5,107	22,280
	ST LOUIS CITY	35	369	17,722	1,410	2,524	22,060
	STL TOTAL	55	1,126	37,274	4,624	9,556	52,635

			TOTAL MEDICAID S		
		CASES	REINS	CASES	% OVERDUE
		AS OF	COMPLETED	OVERDUE	FOR
NW REGION	ANDREW	END OF MONTH 879	DURING MONTH 67	FOR REIN 2	REIN 0.23%
IW KEGION	ATCHISON	517	47	1	0.19%
	BUCHANAN	8,214	821	17	0.13%
	CALDWELL	708	57	1	0.14%
	CARROLL	977	104	5	0.51%
	CASS	4,765	466	49	1.03%
	CHARITON	677	41	1	0.15%
	CLINTON	1,041	86	. 8	0.77%
	COOPER	1,203	110	11	0.91%
	DAVIESS	616	56	2	0.32%
	DE KALB	756	56	10	1.32%
	GENTRY	547	41	0	0.00%
	GRUNDY	1,027	109	3	0.29%
	HARRISON	903	88	3	
	HOLT	442	36	0	0.00%
	JOHNSON	2,681	263	13	0.48%
	LAFAYETTE	2,563	258	14	0.55%
	LINN	1,237	117	2	0.16%
	LIVINGSTON	1,350	117	1	0.07%
	MERCER	322	26	1	0.31%
	NODAWAY	1,040	72	1	0.10%
	PETTIS	3,987	350	0	0.00%
	PUTNAM	557	40	0	0.00%
	RAY	1,486	163	3	0.20%
	SALINE	2,326	264	2	0.09%
	SULLIVAN	729	71	3	0.41%
	WORTH	189	12	0	0.00%
	NW TOTAL	41,739	3,938	153	0.37%
NE REGION	ADAIR	2,010	169	3	0.15%
	AUDRAIN	2,094	185	11	0.53%
	BOONE	9,056	863	22	0.24%
	CALLAWAY	2,793	247	14	0.50%
	CLARK	697	51	0	0.00%
	COLE	4,299	402	35	0.81%
	FRANKLIN	5,355	558	10	0.19%
	GASCONADE	1,085	89	0	
	HOWARD	841	74	1	0.12%
	KNOX	414	34	0	0.00%
	LEWIS	770	76	0	
	LINCOLN	3,113	330	5	
	MACON	1,335	128	2	
	MARION	3,311	347	5	
	MONROE	668	50	0	
	MONTGOMERY	1,144	111	3	
	OSAGE PIKE	691	60	3	
	RALLS	1,502 679	135 61	5 1	
	RANDOLPH		223	17	0.15% 0.63%
	SCHUYLER	2,695 419	223 35	0	
	SCOTLAND	376	28	0	
	SHELBY	600	73	0	
	WARREN	1,780	196	5	
	NE TOTAL	47,727	4,525	142	0.30%
SE REGION	BOLLINGER	1,545	165	3	
- I.LOIOIN	BUTLER	6,404	609	4	
	CAPE GIRARDEAU	5,639	540	8	
	CARTER	1,117	83	7	0.63%
	CRAWFORD	2,700	265	1	0.04%
	DENT	1,868	187	3	
	DUNKLIN	6,615	706	8	
	HOWELL	5,194	318	52	1.00%

			TOTAL MEDICAID S		
		CASES	REINS	CASES	% OVERDUE
		AS OF	COMPLETED	OVERDUE	FOR
SE REGION	IRON	END OF MONTH 1,611	DURING MONTH 153	FOR REIN 9	REIN 0.56%
SE REGION	MADISON	1,564	120	0	0.00%
	MARIES	785	91	1	0.007
	MISSISSIPPI	2,504	244	0	0.107
	NEW MADRID	3,394	342	74	2.18%
	OREGON	1,711	155	0	0.00%
	PEMISCOT	4,177	467	12	0.29%
	PERRY	1,452	129	4	0.289
	PHELPS	3,844	357	3	0.287
	PULASKI	2,656	265	8	0.30%
	REYNOLDS	1,016	96	0	0.00%
	RIPLEY	2,818	274	2	0.07%
	ST FRANCOIS	6,684	634	18	0.27%
	STE GENEVIEVE	1,180	165	5	0.429
	SCOTT	5,734	614	6	0.10%
	SHANNON	1,317	153	2	0.15%
	STODDARD	4,121	422	3	0.07%
	TEXAS	2,887	202	4	0.149
	WASHINGTON	3,657	409	5	0.149
	WAYNE	2,400	217	12	0.50%
	SE TOTAL	86,594	8,382	254	0.29%
SW REGION	BARRY	3,397	287	2	0.06%
	BARTON	1,260	142	4	0.32%
	BATES	1,487	140	0	0.00%
	BENTON	2,310	241	0	0.00%
	CAMDEN	2,870	275	5	0.17%
	CEDAR	1,698	149	0	0.00%
	CHRISTIAN	4,193	401	6	0.14%
	DADE	771	212	1	0.13%
	DALLAS	1,956	203	2	0.10%
	DOUGLAS	1,801	182	0	0.00%
	GREENE	19,830	1,777	24	0.12%
	HENRY	2,355	277	3	0.13%
	HICKORY	1,114	135	0	0.00%
	JASPER	11,779	1,036	19	0.16%
	LACLEDE	3,844	403	4	0.10%
	LAWRENCE	3,386	336	0	0.00%
	MCDONALD	2,658	262	5	0.19%
	MILLER	2,560	280	0	0.00%
	MONITEAU	1,015	115	0	0.00%
	MORGAN	2,152	245	0	0.00%
	NEWTON	4,511	411	3	0.07%
	OZARK	1,271	135	0	0.00%
	POLK	3,047	307	3	0.10%
	ST CLAIR	1,152	122	0	0.00%
	STONE	2,579	271	2	0.08%
	TANEY	3,879	362	0	0.00%
	VERNON	2,352	221	1	0.04%
	WEBSTER	2,688	243	2	0.07%
	WRIGHT	2,659	152	4	0.15%
C DECION	SW TOTAL CLAY	96,574 9,110	9,322 779	90 28	0.09% 0.31%
C REGION	JACKSON		4,781	28 129	0.319
		54,453		129	0.249
	PLATTE KC TOTAL	2,515 66,078	193 5,753	157	0.009
STL REGION	JEFFERSON	11,283	5,753 1,172	157	0.249
JIL KEGIUN	ST CHARLES	8,758	765	38	0.117
	ST LOUIS COUNTY	53,911	5,296	672	1.25%
	ST LOUIS CITY	47,635	5,296 4,910	212	0.45%
	STL TOTAL	121,587	12,143	934	0.457
STATEWIDE	OIL IOIAL	460,299	44,063	1,730	0.38%

			MAF & MC+ FOR CH	HILDREN			AGED, BLIND, DIS	ABLED	
		CASES	REINS	CASES	% OVERDUE	CASES	REINS	CASES	% OVERDUE
		AS OF	COMPLETED	OVERDUE	FOR	AS OF	COMPLETED	OVERDUE	FOR
NW REGION	ANDREW	END OF MONTH 359	DURING MONTH 30	FOR REIN	REIN 0.56%	END OF MONTH 493	DURING MONTH 35	FOR REIN	REIN 0.00%
TWW INCOIDING	ATCHISON	191	24	0	0.00%	307	23	_	0.33%
	BUCHANAN	3,834	438	5		4,184	370	11	0.26%
	CALDWELL	332	31	0		365	26		0.27%
	CARROLL	450	52	3	0.67%	508	52	2	
	CASS	2,499	268	45	1.80%	2,077	190	4	0.19%
	CHARITON	218	10	1	0.46%	435	29	0	0.00%
	CLINTON	515	40	4	0.78%	505	43	4	0.79%
	COOPER	537	58	3	0.56%	631	52	8	1.27%
	DAVIESS	333	36	0	0.00%	268	19	0	0.00%
	DE KALB	287	28	2	0.70%	442	25	8	1.81%
	GENTRY	189	13	0	0.00%	351	28	0	
	GRUNDY	405	51	0	0.00%	594	56		
	HARRISON	371	42	0		517	44	3	
	HOLT	195	23	0	0.00%	245	13	0	0.0070
	JOHNSON	1,348	156	8		1,277	105	5	
	LAFAYETTE	1,214	115	10	0.82%	1,319		4	
	LINN LIVINGSTON	478 494	54 64	2	0.42% 0.20%	736 803	61 50	0	
	MERCER	138	16	0	0.20%	178	10	1	0.00%
<u> </u>	NODAWAY	369	28	0	0.00%	577	41	1	0.56%
	PETTIS	1,875	185	0	0.00%	2,013		0	
	PUTNAM	208	17	0	0.00%	329	23	_	
	RAY	699	84	1	0.14%	755			
	SALINE	910	136	0	0.00%	1,382	127	2	
	SULLIVAN	297	31	1	0.34%	399	37	2	
	WORTH	85	6	0	0.00%	98	6		
	NW TOTAL	18,830	2,036	88	0.47%	21,788	1,843	61	0.28%
NE REGION	ADAIR	772	76	1	0.13%	1,212	91	2	0.17%
	AUDRAIN	933	101	1	0.11%	1,140	81	10	0.88%
	BOONE	4,295	469	6	0.14%	4,675	388	16	0.34%
	CALLAWAY	1,317	140	7	0.53%	1,404	105	7	0.50%
	CLARK	327	23	0	0.00%	357	25	0	0.00%
	COLE	2,127	231	26	1.22%	2,131	168	9	
	FRANKLIN	2,479	283	6		2,718	263	4	
	GASCONADE	434	44	0	0.00%	607	41	0	
	HOWARD	346	34	1	0.29%	468	39	_	
	KNOX	164	16	0	0.00%	241	17	0	0.0070
	LEWIS LINCOLN	320 1,582	33 203	0	0.00% 0.13%	437 1,470	43 125	3	
	MACON	1,582	70	1	0.13%	760	56		0.20%
	MARION	1,349	-	3					
	MONROE	259	18			401	32		
<u> </u>	MONTGOMERY	481	52	1	0.21%	645			
—	OSAGE	279	29	1	0.36%	402	31	2	
	PIKE	646	66	2	0.31%	832	67	3	
	RALLS	297	27	1	0.34%	369			
	RANDOLPH	1,195	118	3	0.25%	1,464	103		
	SCHUYLER	176	21	0	0.00%	240	14	0	0.00%
	SCOTLAND	155	16	0	0.00%	213	12	0	0.00%
	SHELBY	247	38	0	0.00%	341	34		0.00%
	WARREN	966	113		0.31%	772	82		
	NE TOTAL	21,695	2,385	65	0.30%	25,204			
SE REGION	BOLLINGER	598	96	1	0.17%	919			
	BUTLER	2,473		1	0.04%	3,814			
	CAPE GIRARDEAU	2,603	276	4	0.15%	2,895	251	4	
	CARTER	452	41	5	1.11%	641	40		
	CRAWFORD	1,147	149		0.00%	1,499			0.07%
<u> </u>	DENT	764 2.529	86		0.26%	1,058			0.09%
	DUNKLIN	2,528			0.12%	3,998			
Ī	HOWELL	2,200	86	41	1.86%	2,804	223	10	0.36%

			MAF & MC+ FOR CH	HILDREN			AGED, BLIND, DIS	AGED, BLIND, DISABLED				
		CASES	REINS	CASES	% OVERDUE	CASES	REINS	CASES	% OVERDUE			
		AS OF	COMPLETED	OVERDUE	FOR	AS OF	COMPLETED	OVERDUE	FOR			
SE REGION	IRON	END OF MONTH 574	DURING MONTH 79	FOR REIN	REIN 0.35%	END OF MONTH 1,005	DURING MONTH 74	FOR REIN	REIN 0.70%			
CE REGION	MADISON	609	56	0		916		·				
	MARIES	334	46	0	0.00%	429	44	1	0.23%			
	MISSISSIPPI	1,034	138	0	0.00%	1,456	106	C				
	NEW MADRID	1,288	160	23	1.79%	2,061	179	_				
	OREGON	614	69	0	0.00%	1,039	80	C				
	PEMISCOT	1,628	197	5	0.31%	2,489	264	7	0.28%			
	PERRY	592	61	2	0.34%	826	67	2	0.24%			
	PHELPS	1,687	182	2	0.12%	2,087	169	1	0.05%			
	PULASKI	1,319	150	2	0.15%	1,278	113	5	0.39%			
	REYNOLDS	384	38	0	0.00%	609	57	C	0.00%			
	RIPLEY	1,079	128	2	0.19%	1,709	144	C				
	ST FRANCOIS	2,621	305	9	0.34%	3,957	325	9				
	STE GENEVIEVE	497	69	1	0.20%	664	95	4	0.007			
	SCOTT	2,471	333	3	0.12%	3,177	274	3				
	SHANNON	572	78	0	0.00%	705	67	2				
	STODDARD	1,530	170	2	0.13%	2,485	245	1 1	0.04%			
	TEXAS	1,221	53 184	3	0.25%	1,549 2.082	142 217	3				
	WASHINGTON WAYNE	1,515	-	2	0.13%	,	123	_				
	SE TOTAL	897 35,231	91 3,919	118	0.33% 0.33%	1,472 49,623	4,344	132				
SW REGION	BARRY	1,611	137	110	0.33 %	1,666	145	132	0.27 /0			
CVV IXEGIOIN	BARTON	606	84	2	0.00%	633	56	1	0.007			
	BATES	648	78	0	0.00%	799	56					
	BENTON	910	115	0	0.00%	1,339	124	C				
	CAMDEN	1,531	169	4	0.26%	1,281	104	1	0.08%			
	CEDAR	718	79	0	0.00%	924	67	C				
	CHRISTIAN	2,315	249	6	0.26%	1,717	133	C	0.00%			
	DADE	344	85	0	0.00%	403	121	C	0.00%			
	DALLAS	838	102	0	0.00%	1,043	99	2	0.19%			
	DOUGLAS	765	72	0	0.00%	950	104	C	0.00%			
	GREENE	9,144	936	13	0.14%	10,108	800	11				
	HENRY	930	129	2	0.22%	1,359	144	1	0.07%			
	HICKORY	443	61	0	0.00%	631	68	0	0.007			
	JASPER	5,731	592	11	0.19%	5,831	437	8				
	LACLEDE	1,877	230	1	0.05%	1,823	164	3				
	LAWRENCE	1,561	184	0	0.00%	1,725	151	C				
	MCDONALD	1,395	156	2	0.14%	1,217	102	3				
	MILLER MONITEAU	1,237 514	165 63	0	0.00%	1,284 482	114 49	C	0.007			
	MORGAN	954	126	0	0.00%	1,136	113	0				
	NEWTON	2,232	260	3	0.00%	2,177	143	_				
<u> </u>	OZARK	498		0								
	POLK	1,425	130			1,554	170		0.06%			
<u> </u>	ST CLAIR	453		0	0.00%	656						
	STONE	1,271	143	_		1,214						
	TANEY	2,119	220	0	0.00%	1,622	134					
	VERNON	961	112	0	0.00%	1,333	107	1	0.08%			
	WEBSTER	1,312	137	0	0.00%	1,285	98	1	0.08%			
	WRIGHT	1,145	28	4	0.35%	1,428						
	SW TOTAL	45,488		51	0.11%	48,315						
KC REGION	CLAY	4,760		14	0.29%	4,178						
	JACKSON	29,468		53	0.18%	23,925		75				
	PLATTE	1,422	109			1,050						
	KC TOTAL	35,650		67	0.19%	29,153		88				
STL REGION	JEFFERSON	5,655				5,396		6				
	ST CHARLES	4,539	490	18		3,880		18				
	ST LOUIS COUNTY	28,164		329	1.17%	24,529		327				
	ST LOUIS CITY	22,887	2,701	80		24,120						
OTATELA/IDE	STL TOTAL	61,245		432	0.71%	57,925		478				
STATEWIDE		218,139	23,783	821	0.38%	232,008	19,637	872	0.38%			

			BCCT				QMB & SLME	3	
		CASES	REINS	CASES	% OVERDUE	CASES	REINS	CASES	% OVERDUE
		AS OF	COMPLETED	OVERDUE	FOR	AS OF	COMPLETED	OVERDUE	FOR
		END OF MONTH	DURING MONTH	FOR REIN	REIN	END OF MONTH	DURING MONTH	FOR REIN	REIN
NW REGION	ANDREW	0				27	2	C	
	ATCHISON	0	0	0		19	0	C	0.0070
	BUCHANAN	19	3	0		177	10	1	0.56%
	CALDWELL	1	0			10	0	C	
	CARROLL	0	0	0		19	0	C	0.0070
	CASS	5	0	_		184	8		
	CHARITON	1	0	0		23	2	C	0.0070
	CLINTON	0	-	0		21	3	C	0.0070
	COOPER	1	0			34	0		
	DAVIESS	1	0	0		14	1	2	
	DE KALB	0	-	0		27	3		
	GENTRY	0	0	0		7	0	C	0.0070
	GRUNDY	0	-	0		28	2	1	3.57%
	HARRISON	1	0			14	2	C	
	HOLT	0	0	0		2	0	C	0.0070
	JOHNSON	4	1	0		52	1	0	
	LAFAYETTE	0	-	0		30 22	2	0	0.0070
	LINN	1	0	_			3	0	
	LIVINGSTON	2	-	_		51	0		
	MERCER	0	0	0		6	~	C	0.0070
	NODAWAY	1	1	0		93 94	2	C	
	PETTIS	5				20	6		
	PUTNAM	0	-	_			1	_	
	RAY	0	-			32	1	0	
	SALINE SULLIVAN	1	0	0		33 32	3	0	
		0	0	_		6	0	0	
	WORTH NW TOTAL	44	5	0		1,077	54	4	
NE REGION	ADAIR		0	0		, , , , , , , , , , , , , , , , , , ,		0	
NE REGION	AUDRAIN	0	0	0		26 20	3	0	
	BOONE	3	0	0		83	6		
	CALLAWAY	2	0	_		70	2	0	
	CLARK	0	0	0		13	3	0	
	COLE	3	-	0		38	2	0	
	FRANKLIN	4	0	0		154	12	0	
	GASCONADE	0	_	0		44	4	C	
	HOWARD	1	0	_		26	1	0	
	KNOX	0	0	0		9	1	C	
	LEWIS	0	-	0		13	0		0.0070
	LINCOLN	6		0		55	2	0	
	MACON	1	0			25	2	0	
	MARION	2	-				4	_	0.0070
	MONROE	1	0	_		7	0	_	
	MONTGOMERY	0		_		18	1	C	
	OSAGE	0				10	0	_	
	PIKE	2	1	0		22	1	C	
	RALLS	3	1	0		10	0	_	
	RANDOLPH	1	0	0		35	2	C	
	SCHUYLER	0		_		3	0	C	
	SCOTLAND	0				8	0	C	
	SHELBY	2	0			10	1	C	
	WARREN	3	0	0	0.00%	39	1	C	0.00%
	NE TOTAL	35	4	0	0.00%	793	50	C	0.00%
SE REGION	BOLLINGER	2	0	0	0.00%	26	1	C	0.00%
	BUTLER	5	0	0	0.00%	112	2	C	0.00%
	CAPE GIRARDEAU	9				132	13	C	
	CARTER	4	0	0	0.00%	20	2	C	0.00%
	CRAWFORD	1	0	0	0.00%	53	3	C	0.00%
	DENT	3	0	0	0.00%	43	3	C	0.00%
	DUNKLIN	6		0	0.00%	83	9	C	0.00%
	HOWELL	15	2	0	0.00%	175	7	1	0.57%

			BCCT				QMB & SLMI	В	
		CASES	REINS	CASES	% OVERDUE	CASES	REINS	CASES	% OVERDUE
		AS OF	COMPLETED	OVERDUE	FOR	AS OF	COMPLETED	OVERDUE	FOR
		END OF MONTH	DURING MONTH	FOR REIN	REIN	END OF MONTH	DURING MONTH	FOR REIN	REIN
SE REGION	IRON	1	0		0.0070	31	0		
	MADISON	0	-	0		39	3		
	MARIES	0	-	0		22	1	C	
	MISSISSIPPI	0				14	0		
	NEW MADRID	6		0		39	2		2.56%
	OREGON	4	-			54	6		
	PENDY	3		0		57	6		
	PERRY	1	0	0		33	1	C	
	PHELPS	0				70	6		
	PULASKI	5	0	0	0.0070	54	2		1.85%
	REYNOLDS	2		0		21	1	C	
	RIPLEY	3		0		27	2		
	ST FRANCOIS	2		0		104	4		
	STE GENEVIEVE	0				19	1		
	SCOTT	4	0	0	0.0070	82	7	C	
	SHANNON	0	-	0		40	8		
	STODDARD	5		0	0.0070	101	7	0	0.007
	TEXAS	3		_		114	7	1	0.88%
	WASHINGTON	8		0		52	7		
	WAYNE SE TOTAL	3		0	0.00.0	28	2 113	0	
CW DECION		95	6	0		1,645	_	4	
SW REGION	BARRY	0			0.00.0	120	5		
	BARTON	0	-	_		21	2		4.76%
	BATES	0	-		0.00.0	40 61	6		
	BENTON CAMDEN	3		0	0.00.0	55	2		
		3		_		55	2		
	CEDAR	I	0			156	3	_	
	CHRISTIAN DADE	5		0			18		
	DALLAS	0	-	0		24 73	6	C	4.17%
	DOUGLAS	2	0	0	0.0070	85	6		
	GREENE	40		0	0.0070	538	38	0	
	HENRY	40	0	0		65	4	0	
	HICKORY	0	-	0	0.00.0	40	6		
	JASPER	5		0		212	7	0	
	LACLEDE	0		0		144	9		
	LAWRENCE	0	-	_		100	1	_	
	MCDONALD	0	-	0		46	4		
	MILLER	0	-	0	0.0070	39	1	0	
	MONITEAU	0		0		19	3	_	
	MORGAN	1	0			61	6	_	
	NEWTON	0	-	_			8		
	OZARK	1	0	_		77	8		
	POLK	2		0		66	6		
	ST CLAIR	1		_		42	4		
	STONE	1	0			93	5	_	
	TANEY	6	-	0		132	7		
	VERNON	0		0		58	2		
	WEBSTER	0		0		91	8		1.10%
	WRIGHT	2		_		84	6		
	SW TOTAL	72	7	0		2,699	184	3	
KC REGION	CLAY	14	1	0		158	10		0.63%
	JACKSON	44	2	0		1,016	35	1	0.10%
	PLATTE	4		_		39	4	C	
	KC TOTAL	62	3	0		1,213	49	_	
STL REGION	JEFFERSON	10		0		222	15		0.45%
	ST CHARLES	3		0		336	13		
	ST LOUIS COUNTY	53		0		1,165	81	16	
	ST LOUIS CITY	101	12	2		527	42	3	
	STL TOTAL	167	17	2		2,250		22	
STATEWIDE		475		2		9,677	601	35	

Figure 4
Missouri Medicaid Recipients
60-Month Trend through February 2007

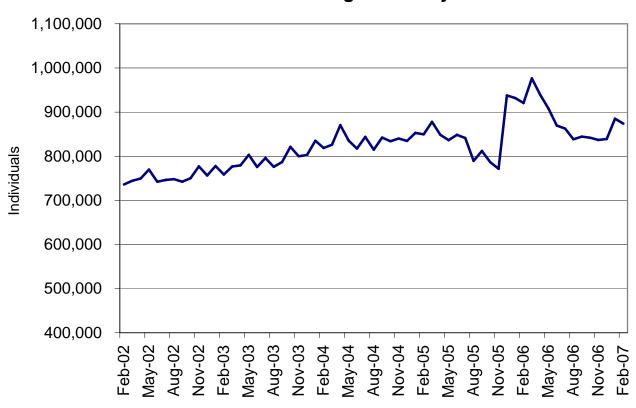
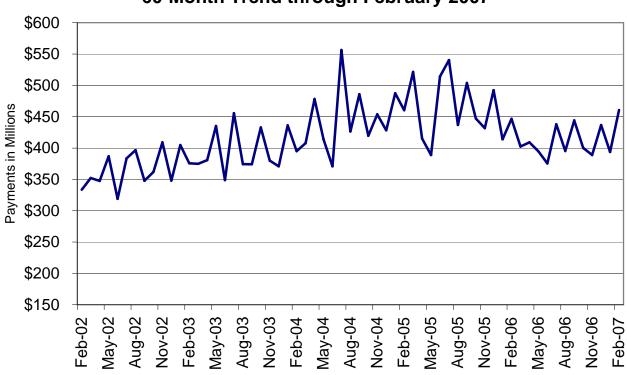


Figure 5
Missouri Medicaid Payments
60-Month Trend through February 2007



	TOTAL RECIPIENTS	TOTAL PAYMENTS	ADULT DAY HEALTH RECIPIENTS	HEALTH	AIDS WAIVER RECIPIENTS	AIDS WAIVER PAYMENTS	AGED/DISABLED WAIVER RECIPIENTS	AGED/DISABLED WAIVER PAYMENTS	AMBULANCE SERVICES RECIPIENTS	AMBULANCE SERVICES PAYMENTS
STATE TOTAL	867,141	\$448,621,159	1,146	\$1,138,249	25	\$39,165	15,360	\$8,267,845	9,401	\$1,728,316
ADAIR	3,280	\$2,631,858	0	\$0	0	\$0	135	\$60,307	39	\$5,047
ANDREW	1,436	\$953,118	1	\$1,364	0	\$0	46	\$21,052	27	\$4,128
ATCHISON	797	\$488,263	0	\$0	0	\$0	44	\$13,023	15	\$2,267
AUDRAIN	4,035	\$2,124,253	0	\$0	0	\$0	82	\$38,560	24	\$4,929
BARRY	6,339	\$3,117,715	0	\$0	0	\$0	92	\$39,494	69	\$16,234
BARTON	2,274	\$962,022	1	\$475	0	\$0	48	\$15,379	23	\$3,210
BATES	2,638	\$1,591,294	0	\$0	0	\$0	45	\$17,616	19	\$6,262
BENTON	3,667	\$1,822,695	0	\$0	0	\$0	101	\$43,482	62	\$15,202
BOLLINGER	2,435	\$1,352,835	1	\$890	0	\$0	113	\$53,216	31	\$6,547
BOONE	18,122	\$9,643,291	2	\$2,136	0	\$0	185	\$83,013	106	\$18,341
BUCHANAN	14,422	\$8,217,997	0	\$0	2	\$1,318	239	\$116,225	233	\$29,707
BUTLER	10,416	\$6,886,830	0	\$0	0	\$0	412	\$228,359	33	\$14,873
CALDWELL	1,318	\$645,451	0	\$0	0	\$0	40	\$20,091	10	\$2,117
CALLAWAY	5,701	\$2,632,022	0	\$0	0	\$0	54	\$21,404	12	\$1,710
CAMDEN	5,652	\$2,267,124	0	\$0	0	\$0	71	\$23,802	38	\$8,855
CAPE GIRARDEAU	9,685	\$5,990,775	22	\$19,398	0	\$0	219	\$153,476	57	\$7,749
CARROLL	1,665	\$840,209	0	\$0	0	\$0	35	\$11,623	19	\$3,079
CARTER	1,816	\$1,134,263	0	\$0	0	\$0	108	\$54,083	11	\$5,141
CASS	9,805	\$4,937,896	3	\$3,084	0	\$0	91	\$32,130	61	\$9,898
CEDAR	2,840	\$1,491,001	0	\$0	0	\$0	83	\$30,029	43	\$11,551
CHARITON	1,174	\$636,612	0	\$0	0	\$0	34	\$11,236	12	\$2,046
CHRISTIAN	7,669	\$3,260,235	9	\$7,922	0	\$0	55	\$22,697	37	\$7,357
CLARK	1,141	\$483,848	0	\$0	0	\$0	56	\$25,829	15	\$5,629
CLAY	18,801	\$9,566,769	7	\$9,610	0	\$0	146	\$71,980	187	\$23,693
CLINTON	1,838	\$1,037,602	0	\$0	0	\$0	25	\$7,558	35	\$7,631
COLE	8,323	\$4,297,450	0	\$0	0	\$0	82	\$47,434	27	\$4,178
COOPER	2,155	\$1,144,917	0	\$0	0	\$0	37	\$13,630	12	\$1,516
CRAWFORD	4,830	\$2,761,371	2	\$1,694	0	\$0	110	\$50,732	89	\$23,895
DADE	1,295	\$616,099	0	\$0	0	\$0	24	\$5,209	8	\$1,759
DALLAS	3,233	\$1,305,935	1	\$712	0	\$0	68	\$24,077	42	\$14,919
DAVIESS	1,181	\$503,641	0	\$0	0	\$0	24	\$11,308	14	\$3,034
DEKALB	1,194	\$794,730	0	\$0	0	\$0	49	\$24,740	21	\$4,499
DENT	3,252	\$1,995,372	18	\$13,696	0	\$0	74	\$39,859	46	\$17,464
DOUGLAS	2,937	\$1,155,699	1	\$445	0	\$0	61	\$24,892	19	\$4,801
DUNKLIN	11,040	\$7,451,382	0	\$0	0	\$0	485	\$239,812	213	\$52,628
FRANKLIN	10,926	\$5,286,167	8	\$5,047	0	\$0	102	\$86,397	138	\$22,843
GASCONADE	2,008	\$1,162,722	0	\$0	0	\$0	51	\$22,424	22	\$5,544
GENTRY	910	\$777,475	0	\$0	0	\$0	31	\$17,543	23	\$4,047
GREENE	34,429	\$17,815,648	113	\$84,417	0	\$0	431	\$140,984	392	\$81,512
GRUNDY	1,718	\$947,634	0	\$0	0	\$0	75	\$32,094	29	\$5,229
HARRISON	1,583	\$1,064,840	0	\$0	0	\$0	29	\$12,291	34	\$9,041
HENRY	4,183	\$2,023,519	0	\$0	0	\$0	88	\$40,776	18	\$5,408
HICKORY	1,726	\$779,243	0	\$0	0	\$0	67	\$28,072	9	\$2,752
HOLT	667	\$346,047	0	\$0	0	\$0	35	\$11,881	3	\$83-
HOWARD	1,531	\$812,790	0	\$0	0	\$0	27	\$10,547	21	\$4,717
HOWELL	8,636	\$4,704,002	2	\$3,608	0	\$0	194	\$82,235	133	\$30,030
IRON	2,593	\$2,032,766	1	\$771	0	\$0	66	\$33,575	53	\$10,693
JACKSON	115,110	\$53,724,796	173	\$189,783	1	\$1,533	901	\$505,752	956	\$119,465
JASPER	21,006	\$10,837,632	0	\$0	0	\$0	304	\$163,104	253	\$45,478
JEFFERSON	22,792	\$11,333,640	23	\$24,480	0	\$0	220	\$129,805	290	\$44,631
JOHNSON	5,663	\$2,625,219	0	\$0	0	\$0	63	\$33,568	48	\$8,383
KNOX	662	\$400,093	0	\$0	0	\$0	21	\$7,913	10	\$4,798
LACLEDE	6,728	\$2,894,701	14	\$6,294	0	\$0	98	\$28,875		\$23,530
LAFAYETTE	4,856	\$2,618,968	0	\$0	0	\$0	71	\$32,586		\$7,496
LAWRENCE	6,095	\$3,009,301	2	\$653	0	\$0	124	\$49,283	67	\$16,779
LEWIS	1,251	\$665,357	0	\$0		·		\$11,169		\$4,181
	, , , .	\$2,917,800		\$4,222	0			\$21,089		\$11,685

 ${\tt NOTE: COUNTY REPRESENTS WHERE THE RECIPIENT LIVES, NOT NECESSARILY WHERE THE SERVICE WAS PROVIDED.}\\$

	TOTAL RECIPIENTS	TOTAL PAYMENTS	ADULT DAY HEALTH RECIPIENTS	ADULT DAY HEALTH PAYMENTS	AIDS WAIVER RECIPIENTS	AIDS WAIVER PAYMENTS	AGED/DISABLED WAIVER RECIPIENTS	AGED/DISABLED WAIVER PAYMENTS	AMBULANCE SERVICES RECIPIENTS	AMBULANCE SERVICES PAYMENTS
LINN	2,024	\$1,082,446	0	\$0	0	\$0	59	\$24,500	23	\$3,898
LIVINGSTON	2,248	\$1,415,472	0	\$0	0	\$0	58	\$18,053	51	\$9,879
MCDONALD	5,012	\$2,083,245	0	\$0	0	\$0	88	\$38,365	49	\$15,416
MACON	2,176	\$1,494,290	0	\$0	0	\$0	69	\$32,368	17	\$3,926
MADISON	2,550	\$1,760,415	1	\$237	0	\$0	119	\$73,417	20	\$4,163
MARIES	1,299	\$665,911	2	\$1,958	0	\$0	24	\$9,535	26	\$4,734
MARION	5,432	\$3,648,913	0	\$0	0	\$0	139	\$51,372	70	\$13,215
MERCER	496	\$307,219	0	\$0	0	\$0	25	\$15,341	10	\$2,928
MILLER	4,875	\$1,931,506	1	\$1,068	0	\$0	71	\$24,676	48	\$10,836
MISSISSIPPI	4,190	\$2,496,850	3	\$2,966	0	\$0	309	\$203,614	61	\$10,560
MONITEAU	1,969	\$976,087	0	\$0	0	\$0	24	\$6,829	20	\$3,114
MONROE	1,183	\$538,506	0	\$0	0	\$0	66	\$24,578	17	\$1,869
MONTGOMERY	2,181	\$1,228,665	0	\$0	0	\$0	36	\$20,784	42	\$7,336
MORGAN	4,008	\$1,601,189	0	\$0	0	\$0	62	\$21,329	37	\$6,522
NEW MADRID	5,452	\$3,858,008	1	\$415	0	\$0	373	\$256,088	114	\$36,487
NEWTON	8,115	\$4,208,898	0	\$0	0	\$0	93	\$50,638	105	\$15,614
NODAWAY	1,606	\$1,161,743	0	\$0	0	\$0	50	\$15,485	20	\$4,185
OREGON	2,650	\$1,528,746	1	\$1.364	0	\$0	143	\$75,600	14	\$4,488
OSAGE	1,238	\$615,185	0	\$0	0	\$0	25	\$9,929	8	\$2,040
OZARK	1,932	\$699,579	0	\$0	0	\$0	59	\$29.908	10	\$3,651
PEMISCOT	7,230	\$5.305.693	1	\$475	0	\$0	508	\$280.447	85	\$24.731
PERRY	2,386	\$1,669,604	1	\$1,364	0	\$0	85	\$44,529	17	\$3,148
PETTIS	8,023	\$3,727,182	0	\$1,304	0	\$0	107	\$44,529 \$60,564	72	\$13,087
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PHELPS	6,814	\$3,797,305	16	\$14,759	0	\$0	95	\$53,223	85	\$19,620
PIKE	2,641	\$1,830,450	0	\$0	0	\$0	62	\$24,629	30	\$11,568
PLATTE	5,302	\$1,851,191	1	\$771	0	\$0	24	\$9,073	44	\$8,944
POLK	5,662	\$3,436,592	5	\$3,158	0	\$0	60	\$15,095	58	\$15,289
PULASKI	4,636	\$2,245,047	9	\$5,369	0	\$0	69	\$22,916	85	\$18,795
PUTMAN	865	\$484,729	0	\$0	0	\$0	28	\$17,208	5	\$1,834
RALLS	1,150	\$574,351	0	\$0	0	\$0	37	\$20,407	8	\$1,220
RANDOLPH	5,124	\$2,413,523	0	\$0	0	\$0	134	\$45,934	78	\$11,150
RAY	2,991	\$1,334,840	0	\$0	0	\$0	29	\$8,744	33	\$5,819
REYNOLDS	1,764	\$1,423,782	0	\$0	0	\$0	94	\$38,035	19	\$14,825
RIPLEY	4,473	\$2,799,707	0	\$0	0	\$0	378	\$187,300	40	\$13,064
ST. CHARLES	18,311	\$9,610,512	49	\$44,745	0	\$0	109	\$65,920	177	\$23,165
ST. CLAIR	1,940	\$941,826	0	\$0	0	\$0	48	\$17,887	13	\$4,322
ST. FRANCOIS	11,813	\$6,860,455	36	\$33,931	0	\$0	321	\$202,634	155	\$23,766
STE.GENEVIEVE	2,241	\$901,382	3	\$2,373	0	\$0	56	\$30,057	25	\$4,317
ST. LOUIS	105,489	\$54,120,122	318	\$336,423	8	\$4,978	1,146	\$961,384	1,248	\$175,502
SALINE	4,366	\$2,615,658	0	\$0	0	\$0	113	\$41,023	16	\$6,564
SCHUYLER	708	\$454,366	0	\$0	0	\$0	42	\$17,025	10	\$3,038
SCOTLAND	616	\$401,143	0	\$0	0	\$0	33	\$9,134	3	\$456
SCOTT	9,555	\$5,818,038	19	\$21,415	0	\$0	402	\$263,216	101	\$16,115
SHANNON	2,088	\$905,097	0	\$0	0	\$0	69	\$30,616	29	\$9,922
SHELBY	1,060	\$671,285	0	\$0	0	\$0	65	\$16,747	12	\$3,037
STODDARD	6,422	\$4,187,561	0	\$0	0	\$0	271	\$165,857	164	\$27,232
STONE	4,334	\$2,079,917	3	\$3,384	0	\$0	64	\$21,152	49	\$11,629
SULLIVAN	1,221	\$837,536	0	\$0	0	\$0	31	\$23,692	15	\$5,693
TANEY	6,751	\$3,217,578	16	\$14,901	0	\$0	58	\$18,408	94	\$21,756
TEXAS	4,672	\$2,233,564	0	\$0	0	\$0	117	\$47,657	44	\$14,160
VERNON	4,056	\$5,370,373	3		0	\$0	100	\$41,270	-	\$9,495
WARREN	3,665	\$1,760,838		\$0		\$0	52	\$25,298		\$5,300
WASHINGTON	6,811	\$3,443,634	24	\$25,722	0	\$0	143	\$76,698		\$18,191
WAYNE	3,640	\$2,187,970				\$0	207	\$98,031	45	\$16,761
WEBSTER	4,806	\$2,175,093	4	* -	0	\$0	85	\$35,160		\$8,751
WORTH	-		0	. ,	-	\$0				
	312	\$238,624		* -	0		12	\$4,735		\$1,502 \$24,012
WRIGHT	4,511	\$2,072,268	0	* -	0	\$0	138	\$48,142		\$24,012
ST. LOUIS CITY		\$43,493,931	222	\$234,955	14	\$31,336	1,408	\$976,272	1,068	\$145,378
INVALID COUNTY	1,183	\$302,585	0	\$0	0	\$0	0	\$0	3	\$252

 ${\tt NOTE: COUNTY REPRESENTS WHERE THE RECIPIENT LIVES, NOT NECESSARILY WHERE THE SERVICE WAS PROVIDED.}\\$

	AUDIOLOGY SERVICES RECIPIENTS	AUDIOLOGY SERVICES PAYMENTS	CASE MGMT RECIPIENTS	CASE MGMT PAYMENTS	CLINIC SERVICES RECIPIENTS	CLINIC SERVICES PAYMENTS	COMMUNITY SUPPORT RECIPIENTS	COMMUNITY SUPPORT PAYMENTS	COMPREHENSIVE DAY REHAB RECIPIENTS	COMPREHENSIVE DAY REHAB PAYMENTS
STATE TOTAL	290	\$25,735	1,281	\$42,032	147,659	\$19,510,123	682	\$600,764	0	\$0
ADAIR	4	\$411	0	\$0	976	\$92,331	9	\$5,490	0	\$0
ANDREW	1	\$19	2	\$16	351	\$44,940	0	\$0	0	\$0
ATCHISON	1	\$60	0	\$0	224	\$18,424	0	\$0	0	\$0
AUDRAIN	0	\$0	0	\$0	493	\$56,187	4	\$3,378	0	\$0
BARRY	4	\$35	30	\$492	1,331	\$125,305	5	\$7,704	0	\$0
BARTON	0	\$0	2	\$90	584	\$48,445	3	\$2,203	0	\$0
BATES	1	\$66	0	\$0	770	\$86,015	0	\$0	0	\$0
BENTON	1	\$120	6	\$144	865	\$98,407	4	\$2,272	0	\$0
BOLLINGER	0	\$0	2	\$16	609	\$76,399	0	\$0	0	\$0
BOONE	2	\$960	11	\$88	2,646	\$529,144	58	\$38,061	0	\$0
BUCHANAN	5	\$289	9	\$94	3,413	\$458,385	22	\$22,122	0	\$0
BUTLER	5	\$380	11	\$162	3,607	\$416,682	9	\$7,946	0	\$0
CALDWELL	2	\$35	0	\$0	255	\$31,415	2	\$1,754	0	\$0
CALLAWAY	2	\$524	0	\$0	785	\$84,254	9	\$9,486	0	\$0
CAMDEN	0	\$0	0	\$0	713	\$75,370	4	\$2,812	0	\$0
CAPE GIRARDEAU	15	\$1,212	22	\$242	2,536	\$289,930	4	\$2,735	0	\$0
CARROLL	2	\$37	0	\$0	292	\$27,370	0	\$0	0	\$0
CARTER	1	\$14	9	\$212	493	\$52,909	0	\$0	0	\$0
CASS	1	\$505	0	\$0	929	\$128,607	2	\$2,165	0	\$0
CEDAR	2	\$50	3	\$24	628	\$59,282	0	\$0	0	\$0
CHARITON	0	\$0	0	\$0	187	\$20,986	1	\$194	0	\$0
CHRISTIAN	4	\$75	13	\$126	1,793	\$200,696	6	\$2,600	0	\$0
CLARK	1	\$16	0	\$0	242	\$23,042	2	\$789	0	\$0
CLAY	3	\$1,040	0	\$0	2,356	\$364,984	6	\$9,774	0	\$0
CLINTON	2		2	\$16	433	\$44,954	3	\$3,746	0	\$0
COLE	2	\$66	1	\$8	1,215	\$141,804	7	\$7,123	0	\$0
COOPER	0	\$0	0	\$0	303	\$31,603	16	\$3,494	0	\$0
CRAWFORD	2	· ·	25	\$512	1,271	\$154,530	0	\$0	0	\$0
DADE	0		1	\$8	313	\$38,295	0	\$0	0	\$0
DALLAS	2	\$45	12	\$370	640	\$86,278	0	\$0	0	\$0
DAVIESS	0	\$0	16	\$290	240	\$23,289	0	\$0	0	\$0
DEKALB	2	\$15	1	\$8	335	\$39,838	1	\$823	0	\$0
DENT	2	\$45	52	\$1,401	976	\$93,367	2	\$2,229	0	\$0
DOUGLAS	1	\$350	32	\$940	518	\$61,589	1	\$285	0	\$0
DUNKLIN	2	\$185	7	\$166	2,523	\$245,290	7	\$5,416	0	\$0
FRANKLIN	1	\$110	1	\$8	1,420	\$187,325	15	\$11,203	0	\$0
GASCONADE	0	\$0	1	\$8	308	\$41,547	0	* ,	0	\$0
GENTRY	2	\$60	0	\$0	268	\$26,050	1	\$746	0	\$0
GREENE	38	\$2,183	67	\$734	8,621	\$1,023,217	19	\$12,622	0	\$0
GRUNDY	2		0	\$0	404	\$36,628	2	\$2,050	0	\$0
HARRISON	3	· ·	0	\$0	393	\$33,405	3	\$805	0	\$0
HENRY	0		0	\$0	618	\$68,404	1	\$453	0	\$0
HICKORY	1	·	0	\$0	370	\$37,393	2	\$1,524	0	\$0
HOLT	2		0	\$0	138	\$11,660	0	\$1,324	0	\$0
HOWARD	0		0	\$0	227	\$21,390	5	\$5,766	0	\$0
HOWELL	1		55	\$1,722	1,935	\$224,576	7	\$1,850	0	\$0
IRON	1	\$50	1	\$1,722	669	\$74,334	5	\$3,510	0	\$0
JACKSON	13	\$1,707	0	\$0	14,067	\$2,525,311	36	\$53,000	0	\$0
JASPER	26	\$1,707	113	\$2,700	5,628	\$2,525,311	17	\$53,000 \$12,907	0	\$0
					· · · · · · · · · · · · · · · · · · ·					\$0
JEFFERSON	2		44	\$472 \$0	2,871	\$368,921	30	\$22,504	0	
JOHNSON	2		0	\$0	576	\$80,979	0	\$0	_	\$0
KNOX	0	· ·	0	\$0	143	\$28,841	1	\$621	0	\$0
LACLEDE	8		1	\$8	1,378	\$168,951	2	\$1,118 \$2,764	0	\$0
LAFAYETTE	0		0	\$0	508	\$63,331	3		0	\$0
LAWRENCE	6		17	\$196	1,450	\$137,320	8	\$7,968	0	\$0
LEWIS	1	\$40	12	\$310	275	\$30,864	3	\$1,807	0	\$0
LINCOLN	1	\$10	0	\$0	741	\$100,942	11	\$9,227	0	\$0

	AUDIOLOGY SERVICES RECIPIENTS	SERVICES PAYMENTS	CASE MGMT RECIPIENTS				SUPPORT RECIPIENTS	SUPPORT PAYMENTS	COMPREHENSIVE DAY REHAB RECIPIENTS	DAY REHAB PAYMENTS
LINN	2	\$615	0	\$0	461	\$48,880	0	\$0	0	\$0
LIVINGSTON	1	\$5	1	\$30	583	\$65,388	4	\$2,625	0	\$0
MCDONALD	2	\$70	41	\$912	1,060	\$144,398	1	\$1,015	0	\$0
MACON	2	\$230	5	\$40	598	\$56,974	8	\$1,214	0	\$0
MADISON	0	\$0	0	\$0	747	\$75,845	0	\$0	0	\$0
MARIES	0	\$0	6	\$270	374	\$35,676	1	\$81	0	\$0
MARION	3	\$306	2	\$16	1,943	\$221,598	16	\$11,490	0	\$0
MERCER	0	\$0	4	\$76	99	\$10,037	1	\$1,539	0	\$0
MILLER	0	\$0	0	\$0	688	\$73,988	3	\$1,529	0	\$0
MISSISSIPPI	2	\$308	51	\$1,310	1,127	\$123,723	0	\$0	0	\$0
MONITEAU	0	\$0	0	\$0	297	\$31,307	4	\$6,433	0	\$0
MONROE	0	\$0	0	\$0	175	\$20,615	1	\$363	0	\$0
MONTGOMERY	1	\$65	0	\$0	256	\$23,196	4	\$5,424	0	\$0
MORGAN	0	\$0	0	\$0	605	\$75,935	3	\$469	0	\$0
NEW MADRID	1	\$25	27	\$894	1,391	\$174,098	0	\$0	0	\$0
NEWTON	2	\$15	38	\$1,244	2,038	\$204,983	1	\$100	0	\$0
				. ,		. ,			-	
NODAWAY	3	\$74	0	\$0	334	\$45,222	1	\$102	0	\$0
OREGON	0	\$0	23	\$888	604	\$70,828	4	\$1,462	0	\$0
OSAGE	0	\$0	0	\$0	207	\$19,699	4	\$2,360	0	\$0
OZARK	0	\$0	20	\$402	321	\$44,235	0	\$0	0	\$0
PEMISCOT	0	\$0	43	\$1,020	1,149	\$131,965	1	\$2,137	0	\$0
PERRY	6	\$130	0	\$0	719	\$64,095	2	\$604	0	\$0
PETTIS	2	\$76	0	\$0	1,035	\$101,657	16	\$9,026	0	\$0
PHELPS	5	\$53	52	\$1,240	1,917	\$212,759	1	\$422	0	\$0
PIKE	2	\$338	0	\$0	764	\$68,212	12	\$9,703	0	\$0
PLATTE	0	\$0	0	\$0	621	\$104,528	3	\$2,221	0	\$0
POLK	2	\$45	1	\$8	1,374	\$158,311	4	\$5,869	0	\$0
PULASKI	2	\$44	6	\$130	1,018	\$121,670	2	\$979	0	\$0
PUTMAN	0	\$0	9	\$270	148	\$19,894	4	\$2,045	0	\$0
RALLS	1	\$260	0	\$0	344	\$37,450	4	\$1,514	0	\$0
RANDOLPH	0	\$0	1	\$8	793	\$106,297	5	\$4,586	0	\$0
RAY	0	\$0	0	\$0	351	\$41,373	9	\$12,307	0	\$0
REYNOLDS	0	\$0	8	\$286	437	\$54,992	2	\$1,034	0	\$0
RIPLEY	2	\$92	47	\$1,845	1,379	\$151,422	3	\$1,620	0	\$0
ST. CHARLES	2	\$525	1	\$160	2,066	\$299,388	39	\$46,429	0	\$0
ST. CLAIR	1	\$5	1	\$8	271	\$35,589	0	\$0	0	\$0
ST. FRANCOIS	1	\$25	5	\$40	2,401	\$269,674	9	\$6,077	0	\$0
STE.GENEVIEVE	0	\$0	1	\$8	288		0	\$0,077	0	\$0
	14		30				72	\$87,600	0	\$0
ST. LOUIS		\$2,486		\$2,600	11,565	. , ,			-	
SALINE	2	\$1,080	0	\$0	842	\$75,862	7	\$7,453	0	\$0
SCHUYLER	0	\$0	0	\$0	186			\$0	0	\$0
SCOTLAND	2	\$153	0	\$0	148	\$12,122	1	\$382	0	\$0
SCOTT	1	\$25	40	\$1,166	2,639	\$290,372	6	\$5,635	0	\$0
SHANNON	1	\$125	20	\$500	494	\$56,955	0	\$0	0	\$0
SHELBY	0	\$0	14	\$406	300	\$36,528	0	\$0	0	\$0
STODDARD	5	\$621	0	\$0	1,764	\$201,776	17	\$11,618	0	\$0
STONE	7	\$1,047	1	\$8	892	\$105,289	0	\$0	0	\$0
SULLIVAN	1	\$20	8	\$240	271	\$34,066	2	\$449	0	\$0
TANEY	5	\$183	10	\$278	1,340	\$209,448	1	\$616	0	\$0
TEXAS	4	\$133	38	\$980	1,176	\$117,422	1	\$709	0	\$0
VERNON	1	\$91	1	\$30	1,043	\$95,786	4	\$5,047	0	\$0
WARREN	0	\$0	0	\$0	424	\$59,922	5	\$2,517	0	\$0
WASHINGTON	3	\$710	2	\$16	990	\$106,573	6	\$1,139	0	\$0
WAYNE	1	\$25	0	\$0	1,001	\$113,035	0	\$0	0	\$0
WEBSTER	1	\$20	0	\$0	1,007	\$125,836	3	·	0	\$0
WORTH	0	\$0	1	\$30	70	\$4,941	0	\$0	0	\$0
WRIGHT	4	\$93	50	\$1,222	930	\$112,058	0	\$0	0	\$0
ST. LOUIS CITY	10	\$103	91	\$1,222	10,697	\$1,976,497	27	\$32,615	0	\$0
	ان ا	\$103	1	\$11,700 \$160	10,697		0		0	\$0

 ${\tt NOTE: COUNTY REPRESENTS WHERE THE RECIPIENT LIVES, NOT NECESSARILY WHERE THE SERVICE WAS PROVIDED.}\\$

	CRNA RECIPIENTS	CRNA PAYMENTS	CSTAR PRIVATE RECIPIENTS	CSTAR PRIVATE PAYMENTS	CSTAR PUBLIC RECIPIENTS	CSTAR PUBLIC PAYMENTS	DENTAL SERVICES RECIPIENTS		FSD CASE MGMT RECIPIENTS	FSD CASE MGMT PAYMENTS
STATE TOTAL	17	\$537	0	\$0	2,441	\$2,140,980	6,566	\$975,816	2,059	\$5,096,646
ADAIR	0	\$0	0	\$0	52	\$80,851	22	\$4,584	11	\$18,657
ANDREW	0	\$0	0	\$0	1	\$80	28	\$4,155	0	\$0
ATCHISON	0	\$0	0	\$0	0	\$0	29	\$2,752	1	\$757
AUDRAIN	0	\$0	0	\$0	7	\$6,622	0	\$0	9	\$14,037
BARRY	0	\$0	0	\$0	1	\$79	56	\$10,382	4	\$7,430
BARTON	0	\$0	0	\$0	12	\$5,165	32	\$5,655	2	\$1,263
BATES	0	\$0	0	\$0	4	\$8,996	52	\$6,490	2	\$1,346
BENTON	0	\$0	0	\$0	44	\$9,406	34	\$4,604	2	\$5,202
BOLLINGER	0	\$0	0	\$0	3	\$1,639	53	\$7,349	4	\$6,741
BOONE	0	\$0	0	\$0	74	\$67,388	6	\$164	97	\$160,302
BUCHANAN	0	\$0	0	\$0	77	\$58,465	391	\$40,366	2	\$338
BUTLER	0	\$0	0	\$0	44	\$35,146	191	\$27,627	10	\$27,467
CALDWELL	0	\$0	0	\$0	2	\$1,291	14	\$1,264	0	\$0
CALLAWAY	0	\$61-	0	\$0	14	\$10,773	2	\$1,011	39	\$103,558
CAMDEN	0	\$0	0	\$0	7	\$10,284	1	\$640	12	\$30,322
CAPE GIRARDEAU	0	\$0	0	\$0	34	\$38,909	243	\$45,509	26	\$50,170
CARROLL	0	\$0	0	\$0	1	\$489	59	\$4,922	0	\$30,170
CARTER	0	\$0	0	\$0	0	\$0	25	\$4,959	4	\$3,721
CASS	0	\$0	0	\$0	16	\$9,653	19	\$1,961	8	\$20,691
CEDAR	0	\$0	0	\$0	11	\$7,333	45	\$5,035	2	\$1,876
CHARITON	0	\$0	0	\$0	5	\$1,016	1	\$3,033 \$712	1	\$857
CHRISTIAN	0	\$0	0	\$0	19	\$34,189	174	\$25,910		·
CLARK	1	\$42	0	\$0	19	\$34,169 \$414		\$5,283	29	\$55,088 \$24
CLARK	2	\$42 \$79	0	\$0 \$0		•	46		12	
		·			42	\$25,447	45	\$4,115		\$32,776
CLINTON	0	\$0	0	\$0	1	\$1,889	27	\$4,313	2	\$4,018
COLE	0	\$0	0	\$0	31	\$21,448	6	\$1,007	30	\$35,744
COOPER	0	\$0	0	\$0	4	\$2,952	4	\$791	2	\$435
CRAWFORD	0	\$0	0	\$0	10	\$7,012	89	\$13,810	2	\$1,856 \$2,004
DADE	0	\$0	0	\$0	2	\$641	31	\$4,669	1	\$3,261
DALLAS	0	\$0	0	\$0	2	\$5,565	37	\$5,022	0	\$0
DAVIESS	0	\$0	0	\$0	3	\$470	10	\$1,392	3	\$2,349
DEKALB	0	\$0	0	\$0	1	\$2,466	10	\$1,611	0	\$0
DENT	0	\$0	0	\$0	11	\$6,301	46	\$15,944	2	\$2,996
DOUGLAS	0	\$0	0	\$0	0	\$0	33	\$4,786	4	\$4,879
DUNKLIN	0	\$0	0	\$0	32	\$55,600	118	\$20,837	5	\$5,780
FRANKLIN	0	\$0	0	\$0	18	\$12,993	25	\$3,753	12	\$10,662
GASCONADE	0	\$0	0	\$0	1	\$1,332	4	\$319	1	\$700
GENTRY	0	\$0	0	\$0	2	\$7,609	12	\$1,041	0	\$0
GREENE	0	\$0	0	\$0	131	\$107,664	565	\$80,250	109	\$318,701
GRUNDY	0	\$0	0	\$0	7	\$1,702	22	\$2,860	5	\$6,311
HARRISON	0	\$0	0	\$0	3	\$6,182	13	\$777	0	\$0
HENRY	0	\$0	0	\$0	39	\$45,176	5	\$882	5	\$13,027
HICKORY	0	\$0	0	\$0	1	\$327	46	\$4,403	2	\$1,514
HOLT	0	\$0	0	\$0	0	\$0	17	\$1,676	1	\$3,160
HOWARD	0	\$0	0	\$0	2	\$3,455	2	\$272	2	\$365
HOWELL	0	\$0	0	\$0	20	\$50,707	126	\$17,150	8	\$31,509
IRON	0	\$0	0	\$0	4	\$6,354	18	\$2,707	13	\$47,379
JACKSON	2	\$94	0	\$0	324	\$301,050	278	\$34,947	284	\$833,531
JASPER	0	\$0	0	\$0	75	\$74,950	325	\$63,370	85	\$274,966
JEFFERSON	0	\$0	0	\$0	35	\$39,654	59	\$8,995	20	\$31,302
JOHNSON	0	\$0	0	\$0	5	\$11,542	5	\$575	6	\$11,862
KNOX	0	\$0	0	\$0	1	\$147	3	\$111	3	\$3,462
LACLEDE	0	\$0	0	\$0	17	\$17,155	154	\$20,223	10	\$22,592
LAFAYETTE	0	\$0	0	\$0	3	\$4,449	5	\$481	3	\$9,084
LAWRENCE	0	\$0	0	\$0	6	\$4,841	69	\$13,876	10	\$33,511
LEWIS	0	\$0	0	\$0	0	\$0	23	\$2,802	0	\$0
LINCOLN	0	\$0	0	\$0	17	\$11,798	6	\$339	0	\$0

			00715	00745	00715	00745	DENIE AL	DENITAL	505	500
	CRNA	CRNA	CSTAR PRIVATE	CSTAR PRIVATE	CSTAR PUBLIC	CSTAR PUBLIC	DENTAL SERVICES	DENTAL SERVICES	FSD CASE MGMT	FSD CASE MGMT
	RECIPIENTS								RECIPIENTS	PAYMENTS
LINN	0	\$0	0	\$0	5	\$5,236	31	\$2,997	4	\$6,948
LIVINGSTON	0	\$0	0	\$0	9	\$5,492	43	\$3,562	1	\$2,532
MCDONALD	0	\$0	0	\$0	5	\$2,063	88	\$12,791	12	\$21,693
MACON	0	\$0	0	\$0	3	\$952	11	\$2,303	4	\$4,655
MADISON	0	\$0	0	\$0	8	\$7,766	48	\$5,842	31	\$90,218
MARIES	0	\$0	0	\$0	3	\$2,395	17	\$1,206	0	\$0
MARION	0	\$0	0	\$0	6	\$2,524	153	\$22,515	17	\$23,193
MERCER	0	\$0	0	\$0	1	\$420	5	\$225	0	\$0
MILLER	0	\$0	0	\$0	5	\$4,493	2	\$122	5	\$6,360
MISSISSIPPI	0	\$0	0	\$0	11	\$4,657	38	\$4,508	0	\$0
MONITEAU	0	\$0	0	\$0	0	\$0	1	\$72	6	\$6,836
MONROE	0	\$0	0	\$0	2	\$1,328	0	\$0	0	\$600
MONTGOMERY	0	\$0	0	\$0	3	\$4,187	2	\$1,360	3	\$2,153
MORGAN	0	\$0	0	\$0	2	\$787	1	\$461	0	\$0
NEW MADRID	0	\$0	0	\$0	13	\$26,945	43	\$5,895	4	\$3,893
NEWTON	0	\$0	0	\$0	25	\$25,132	137	\$26,296	24	\$46,734
NODAWAY	0	\$0	0	\$0	2	\$334	43	\$4,032	0	\$0
OREGON	0	\$0	0	\$0	4	\$1,442	7	\$581	7	\$8,052
OSAGE	0	\$0	0	\$0	1	\$141	1	\$198	1	\$317
OZARK	0	\$0	0	\$0	0	\$0	26	\$5,603	0	\$0
PEMISCOT	0	\$0	0	\$0	24	\$20,940	58	\$15,784	2	\$8,893
PERRY	0	\$0	0	\$0	3	\$12,950	50	\$7,730	3	\$3,708
PETTIS	0	\$0	0	\$0	32	\$16,622	9	\$2,066	14	\$26,517
PHELPS	0	\$0	0	\$0	22	\$38,420	141	\$18,509	83	\$206,316
PIKE	0	\$0	0	\$0	5	\$2,054	32	\$4,646	1	\$399
PLATTE	0	\$0	0	\$0	9	\$8,598	9	\$1,456	10	\$20,854
POLK	0	\$0	0	\$0	5	\$3,008	138	\$15,082	88	\$333,073
PULASKI	0	\$0	0	\$0	3	\$3,695	61	\$7,593	27	\$75,998
PUTMAN	0	\$0	0	\$0	1	\$1,010	12	\$1,997	0	\$0
RALLS	0	\$0	0	\$0	1	\$3,341	23	\$4,256	0	\$0
RANDOLPH	0	\$0	0	\$0	22	\$21,903	4	\$964	10	\$17,679
RAY	0	\$0	0	\$0	1	\$550	1	\$48	2	\$8,713
REYNOLDS	1	\$41	0	\$0	4	\$1,306	61	\$11,489	33	\$100,106
RIPLEY	5	\$218	0	\$0	4	\$9,650	44	\$8,760	5	\$5,466
ST. CHARLES	1	\$21	0	\$0	67	\$58,177	10	\$2,397	41	\$64,884
ST. CLAIR	0	\$0	0	\$0	2	\$3,118	3	\$736	2	\$661
ST. FRANCOIS	0	\$0	0	\$0	32	\$18,327	30	\$3,705	27	\$73,029
STE.GENEVIEVE	0	\$0	0	\$0	0		4	\$785		\$957
ST. LOUIS	4	\$86	0	\$0	228	\$157,317	272	\$41,395		\$737,571
SALINE	0	\$0	0	\$0	5		3	\$882	56	\$178,502
SCHUYLER	0	\$0	0	\$0	0	* -	8			\$0
SCOTLAND	0	\$0	0	\$0	2		4	\$1,228		\$2,965
SCOTT	1	\$18	0	\$0	25	\$26,426	90	\$12,203		\$22,766
SHANNON	0	\$0	0	\$0	2		29	\$5,893		\$0
SHELBY	0	\$0	0	\$0	5	\$3,434	20	\$2,239		\$3,663
STODDARD	0	\$0	0	\$0	30	\$14,657	100	\$17,783		\$3,829
STONE	0	\$0	0	\$0	3	\$11,924	91	\$15,074		\$37,502
SULLIVAN	0	\$0	0	\$0	10	\$4,657	12	\$1,061		\$503
TANEY	0	\$0	0	\$0	14	\$24,224	252	\$28,191	15	\$44,031
TEXAS	0	\$0	0	\$0	31	\$29,613	86	\$21,292		\$20,542
VERNON	0	\$0	0	\$0	40	\$30,050	37	\$7,963		\$117,684
WARREN	0	\$0	0	\$0	7	\$2,559	5	\$1,208		\$1,457
WASHINGTON	0	\$0	0	\$0	24	\$14,981	16	\$3,155		\$1,457
WAYNE	0	\$0	0	\$0 \$0	5	\$2,804	42	\$6,649		\$668
WEBSTER	0	\$0	0	\$0	7	\$2,941	120	\$17,450		\$14,329
WORTH	0		0	\$0	1	\$204	8	\$962		\$1,004
WRIGHT	0	\$0	0	\$0	2	\$2,721	49	\$10,199		\$30,629
ST. LOUIS CITY	0	\$0	0	\$0 \$0	374	\$234,687	171	\$19,359		\$266,281
INVALID COUNTY	0	\$0	0	\$0	2	\$3,986	3	\$497	52	\$182,246

	DISEASE MGMT TRAINING RECIPIENTS	DISEASE MGMT TRAINING PAYMENTS	DME SERVICES RECIPIENTS			EPSDT SERV SCREENINGS PAYMENTS	EPSDT REF. SERVICES RECIPIENTS	EPSDT REF. SERVICES PAYMENTS	EPSDT TCM RECIPIENTS	EPSDT TCM PAYMENTS
STATE TOTAL	42	\$2,284	26,989	\$5,672,563	8,329	\$580,248	71,005	\$11,480,592	804	\$88,467
ADAIR	0	\$0	210	\$33,626	141	\$19,338	709	\$99,466	0	\$0
ANDREW	1	\$40	65	\$8,569	48	\$3,131	305	\$38,894	0	\$0
ATCHISON	0	\$0	36	\$5,928	7	\$420	164	\$7,997	0	\$0
AUDRAIN	0	\$0	118	\$25,513	4	\$240	111	\$16,817	0	\$0
BARRY	1	\$279-	268	\$45,279	63	\$4,113	915	\$154,597	0	\$0
BARTON	0	\$0	85	\$12,375	45	\$2,618	443	\$40,167	0	\$0
BATES	0	\$0	127	\$16,085	54	\$4,563	369	\$48,094	0	\$0
BENTON	0	\$0	162	\$39,675	77	\$5,720	690	\$72,876	2	\$222
BOLLINGER	4	\$345	148	\$23,507	27	\$1,716	376	\$59.155	0	\$0
BOONE	0	\$0	548	\$182,098	73	\$5,348	431	\$187,720	0	
BUCHANAN	0	\$0	564	\$121,239	577	\$37,724	3,261	\$307,322	1	\$111
BUTLER	0	\$0	586	\$86,343	29	\$1,643	1,246	\$203,082	0	\$0
CALDWELL	0	\$0	59	\$7,424	31	\$2,588	292	\$44,500	0	\$0
CALLAWAY	0	\$0	172	\$43,855	11	\$744	193	\$46,848	1	\$111
CAMDEN	0	\$0	174	\$24,924	21	\$1,284	113	\$23,349	1	\$111
CAMBEN CAPE GIRARDEAU	1	\$53		. ,		\$7,755	-	\$23,349	1	\$111
	5	\$53 \$185	390	\$62,096	126		1,419		0	
CARROLL			91	\$14,207	41	\$2,526	321	\$35,779		* -
CARTER	0	\$0	86	\$13,968	5	\$249	323	\$34,775	0	\$0
CASS	0	\$0	212	\$57,099	35	\$3,105	219	\$52,895	4	\$444
CEDAR	1	\$50	137	\$27,592	34	\$2,095	290	\$42,141	0	* -
CHARITON	0	\$0	67	\$17,879	0	\$0	54	\$7,835	0	\$0
CHRISTIAN	0	\$0	223	\$40,014	351	\$20,409	2,227	\$216,251	0	\$0
CLARK	0	\$0	35	\$6,281	59	\$3,943	231	\$18,321	0	
CLAY	0	\$0	404	\$65,064	35	\$2,609	267	\$134,210	14	\$1,554
CLINTON	0	\$0	70	\$16,542	54	\$3,649	443	\$46,778	2	\$222
COLE	0	\$0	257	\$75,739	24	\$1,747	216	\$63,122	0	\$0
COOPER	0	\$0	69	\$33,742	5	\$260	87	\$43,993	0	\$0
CRAWFORD	0	\$0	233	\$51,081	113	\$8,521	728	\$83,560	0	\$0
DADE	0	\$0	52	\$22,056	30	\$1,650	329	\$27,806	0	\$0
DALLAS	0	\$0	115	\$17,425	45	\$3,459	405	\$53,866	0	\$0
DAVIESS	0	\$0	45	\$12,569	29	\$1,929	313	\$29,323	0	\$0
DEKALB	0	\$0	76	\$15,866	21	\$1,376	179	\$17,714	0	\$0
DENT	0	\$0	179	\$28,679	22	\$1,320	397	\$52,479	0	\$0
DOUGLAS	0	\$0	127	\$14,179	64	\$4,807	665	\$67,175	0	\$0
DUNKLIN	0	\$0	663	\$86,510	130	\$8,518	2,063	\$191,965	2	\$222
FRANKLIN	0	\$0	292	\$83,316	25	\$1,704	232	\$100,341	0	\$0
GASCONADE	0	\$0	89	\$17,078	11	\$1,092	58	\$35,923	0	\$0
GENTRY	0	\$0	46	\$9,684	35	\$1,437	144	\$16,950	0	\$0
GREENE	8	\$320	1,207	\$198,845	1,428	\$85,853	7,336	\$828,898	1	\$111
GRUNDY	0	\$0	99	\$18,546	40	\$2,614	302	\$25,110	1	\$111
HARRISON	0	\$0	53	\$6,629	30	\$2,280	228	\$25,858	0	
HENRY	0	\$0	180	\$36,256	5		117	\$10,867	0	
HICKORY	1	\$50	84	\$15,337	11	\$841	224	\$35,256	0	
HOLT	0	\$0	26	\$4,013	13	\$841	124	\$12,366	0	\$0
HOWARD	0	\$0	66	\$9,328	3		54	\$6,749	0	
HOWELL	0	\$0	349	\$61,329	90	\$6,347	1,249	\$178,983	0	
IRON	0	\$0	172	\$23,199	44	\$2,740	413	\$67,510	0	
	0	\$0								
JACKSON	3	\$0 \$295	1,895	\$476,384	285	\$19,710 \$54,611	2,248	\$887,844	688	\$75,591
JASPER			865	\$164,013	888	\$54,611	4,529	\$528,015	4	\$444
JEFFERSON	0	\$0	500	\$153,245	28	\$1,690	430	\$204,483	0	
JOHNSON	0	\$0	140	\$18,401	6		93	\$15,233	2	
KNOX	0	\$0	39	\$5,792	8	\$777	114	\$13,751	0	
LACLEDE	0	\$0	212	\$52,924	37	\$3,839	945	\$118,372	0	
LAFAYETTE	0	\$0	187	\$45,774	2	\$120	100	\$7,808	2	
LAWRENCE	0	\$0	270	\$55,419	123	\$7,567	1,161	\$173,382	0	
LEWIS	0	\$0	45	\$8,307	17	\$1,145	170	\$15,230	0	* -
LINCOLN	0	\$0	147	\$45,781	9	\$716	247	\$41,659	0	\$0

	DISEASE MGMT TRAINING RECIPIENTS	DISEASE MGMT TRAINING PAYMENTS	DME SERVICES RECIPIENTS	DME SERVICES PAYMENTS	EPSDT SERV SCREENINGS RECIPIENTS	EPSDT SERV SCREENINGS PAYMENTS		EPSDT REF. SERVICES PAYMENTS	EPSDT TCM RECIPIENTS	EPSDT TCM PAYMENTS
LINN	1	\$20	109	\$17,342	23	\$1,838	356	\$23,010	0	\$0
LIVINGSTON	0	\$0	125	\$16,207	30	\$2,015	299	\$26,748	0	\$0
MCDONALD	1	\$40	163	\$21,675	83	\$4,920	911	\$78,924	0	\$0
MACON	0	\$0	147	\$48,515	50	\$5,018	327	\$43,652	0	\$0
MADISON	2	\$275	166	\$29,124	44	\$2,770	405	\$69,137	0	\$0
MARIES	0	\$0	70	\$14,563	19	\$1,220	235	\$27,804	0	\$0
MARION	0	\$0	239	\$43,725	181	\$10,968	1,129	\$170,526	0	\$0
MERCER	0	\$0	24	\$3,292	8	\$602	66	\$4,646	0	\$0
MILLER	0	\$0	150	\$24,428	7	\$481	142	\$15,511	0	\$0
MISSISSIPPI	0	\$0	244	\$27,655	16	\$991	865	\$100,632	0	\$0
MONITEAU	0	\$0	57	\$16,899	2	\$120	30	\$2,988	0	\$0
MONROE	0	\$0	56	\$7,122	2	\$120	37	\$4,457	0	\$0
MONTGOMERY	0	\$0	85	\$16,713	4	\$468	64	\$7,283	0	\$0
MORGAN	0	\$0	137	\$25,189	4	\$240	68	\$5,580	0	\$0
NEW MADRID	0	\$0	289	\$44,887	24	\$1,673	1,034	\$124,194	0	\$0
NEWTON	1	\$20	284	\$45,841	281	\$17,115	1,896	\$211,714	0	\$0
NODAWAY	0	\$0	64	\$17,170	41	\$1,983	115	\$12,091	1	\$111
OREGON	0	\$0	139	\$15,695	37	\$4,597	298	\$51.732	1	\$111
OSAGE	0	\$0	45	\$9,058	2	\$180	25	\$11,671	0	\$0
OZARK	0	· ·	84	\$10.594	22	\$1.523	296	\$29.754	0	\$0
PEMISCOT	0	\$0	504	\$75,931	34	\$2,040	1,129	\$119,435	0	\$0
PERRY	0	\$0	128	\$21,275	34	\$2,831	413	\$77,845	0	\$0
PETTIS	1	\$11	215	\$42,624	30	\$2,113	213	\$38,126	5	\$555
PHELPS	0	\$0	315	\$52,444	48	\$3,018	1,083	\$153,538	2	\$222
PIKE	0	\$0	152	\$27,397	45	\$3,010	250	\$30,461	0	\$0
PLATTE	0	·	79	\$29,455	16	\$1,080	79	\$46,426	9	
POLK	0	\$0	164	\$39,950	112	\$8,223	973	\$144,619	2	\$222
PULASKI	0	\$0	163	\$48,449	59	\$6,040	619	\$104,110	0	\$0
PUTMAN	0	·	65	\$8,700	18	\$1,568	100	\$7,295	0	\$0
RALLS	0	\$0	47	\$10,887	29	\$1,704	224	\$19,226	0	\$0
				. ,		. ,		' '		\$0
RANDOLPH RAY	0	\$460	254 93	\$56,582	3	\$180 \$60	184	\$20,027	0	
		* -		\$13,862		*	33	\$8,856		\$111
REYNOLDS	0	\$0	107	\$11,895	18	\$1,494	332	\$69,594	0	\$0
RIPLEY	0	\$0	250	\$33,454	8	\$575	499	\$66,154	0	\$0
ST. CHARLES	0	\$0	348	\$130,448	41	\$2,728	542	\$181,246	0	\$0
ST. CLAIR	0	\$0	89	\$13,613	3	\$257	39	\$6,317	0	\$0
ST. FRANCOIS	0	\$0	545	\$110,484	14	\$998	291	\$156,802	1	\$111
STE.GENEVIEVE	0				3			\$16,814	0	
ST. LOUIS	2		1,734	\$505,272	232	\$20,269	3,168	\$948,234	2	
SALINE	0	·	208	\$45,082	13	\$946	221	\$30,624	9	
SCHUYLER	0	* -	50	\$6,008		\$1,054	126	\$48,353	0	* -
SCOTLAND	0	·	42	\$4,717	21	\$3,011	76	\$8,951	0	* -
SCOTT	0	·	518	. ,	58	\$3,648	1,741	\$256,827	0	* -
SHANNON	0	·	98	\$18,007	7	\$544	217	\$49,127	0	
SHELBY	0	·	65	\$7,346		\$1,620	176	\$22,183	0	·
STODDARD	0	\$0	399	\$51,381	94	\$7,272	701	\$128,766	0	• -
STONE	2	\$120	199	\$37,433	99	\$7,377	526	\$93,470	0	
SULLIVAN	0	·	73	\$19,463		\$4,154	147	\$30,056	0	* -
TANEY	2	\$80	253	\$42,988	284	\$20,893	1,309	\$133,001	0	\$0
TEXAS	0	·	232	\$40,248	50	\$4,984	588	\$61,684	2	\$222
VERNON	0	· ·	176	\$53,553	42	\$1,812	563	\$98,173	5	
WARREN	0	\$0	74	\$8,801	4	\$307	138	\$47,840	0	\$0
WASHINGTON	0	\$0	268	\$71,475	4	\$240	96	\$46,291	0	\$0
WAYNE	0	\$0	271	\$32,810	12	\$753	351	\$55,485	0	\$0
WEBSTER	1	\$40	181	\$24,978	163	\$10,265	1,079	\$127,792	0	\$0
WORTH	0	\$0	11	\$15,313	7	\$378	49	\$2,495	0	\$0
WRIGHT	0	\$0	210	\$44,465	51	\$4,042	723	\$68,285	0	\$0
ST. LOUIS CITY	0	\$0	1,836	\$490,393	154	\$21,240	1,968	\$671,587	2	\$222
01. 20010 0111										

STATE TOTAL ADAIR		PAYMENTS	RECIPIENTS	HEALTH CLINIC PAYMENTS	HOME HEALTH RECIPIENTS	HOME HEALTH PAYMENTS	HOSPICE RECIPIENTS	HOSPICE PAYMENTS	ICF/MR RECIPIENTS	ICF/MR PAYMENTS
ADAIR	10,722	\$1,041,624	14,887	\$3,015,231	827	\$371,758	1,656	\$4,968,373	119	\$2,838,596
	81	\$6,145	412	\$90,379	0	\$0	1	\$1,622	0	\$0
ANDREW	28	\$2,438	130	\$17,501	1	\$188	2	\$4,041	0	\$0
ATCHISON	20	\$3,298	4	\$1,792	0	\$0	2	\$5,053	0	\$0
AUDRAIN	24	\$1,310	5	\$790	1	\$126	5	\$9,221	0	\$0
BARRY	133	\$22,693	86	\$13,897	9	\$6,654	14	\$51,560	0	\$0
BARTON	51	\$3,259	11	\$1,684	0	\$0	1	\$442	0	\$0
BATES	79	\$4,387	1	\$233	3	\$4,084	22	\$47,540	0	\$0
BENTON	125	\$13,219	6	\$787	4	\$1,802	4	\$14,453	0	\$0
BOLLINGER	59	\$6,633	258	\$30,385	2	\$1,171	0	\$0	0	\$0
BOONE	107	\$10,301	387	\$50,424	13	\$4,332	15	\$40,185	0	\$0
BUCHANAN	308	\$28,673	848	\$127,395	16	\$4,380	8	\$21,679	0	\$0
BUTLER	281	\$30,824	111	\$17,726	9	\$3,173	13	\$37,901	0	\$0
CALDWELL	28	\$2,721	246	\$45,013	3	\$873	6	\$25,217	0	\$0
CALLAWAY	24	\$1,278	16	\$1,882	3	\$2,191	1	\$9	0	\$0
CAMDEN	23	\$3,240	24	\$3,766	3	\$1,098	2	\$5,707	0	\$0
CAPE GIRARDEAU	278	\$29,486	242	\$39,259	4	\$3,440	34	\$102,849	1	\$28,642
CARROLL	33	\$1,714	3	\$167	2	\$1,078	0	\$0	0	\$0
CARTER	65	\$11,780	157	\$17,323	6	\$2,270	0	\$0	0	\$0
CASS	91	\$4,970	14	\$1,997	5	\$2,521	35	\$116,460	0	\$0
CEDAR	71	\$4,083	10	\$1,498	0	\$0	1	\$2,212	0	\$0
CHARITON	10	\$474	24	\$2,004	1	\$251	0	\$0	0	\$0
CHRISTIAN	181	\$24,534	140	\$44,997	9	\$2,641	9	\$21,758	0	\$0
CLARK	37	\$1,536	37	\$4,431	0	\$0	0	\$0	0	\$0
CLAY	145	\$8,478	126	\$17,007	8	\$2,989	85	\$249,400	0	\$0
CLINTON	46	\$4,809	22	\$3,085	3	\$1,813	8	\$21,827	0	\$0
COLE	39	\$2,371	10	\$1,451	5	\$1,527	13	\$36,674	0	\$0
COOPER	6	\$245	9	\$3,399	1	\$904	4	\$13,813	0	\$0
CRAWFORD	113	\$7,662	5	\$288	4	\$1,335	6	\$20,411	0	\$0
DADE	24	\$2,032	12	\$5,456	1	\$57	1	\$9,531	0	\$0
DALLAS	61	\$3,346	29	\$5,588	4	\$513	10	\$22,906	0	\$0
DAVIESS	36	\$3,718	52	\$8,800	2	\$471	1	\$91	0	\$0
DEKALB	21	\$3,130	24	\$2,317	0	\$0	9	\$22,889	0	\$0
DENT	98	\$7,705	10	\$1,118	7	\$2,342	2	\$3,778	0	\$0
DOUGLAS	66	\$3,860	130	\$22,430	3	\$1,621	6	\$20,927	0	\$0
DUNKLIN	275	\$20,985	221	\$21,815	15	\$6,284	20	\$39,747	0	\$0
FRANKLIN	33	\$2,456	4	\$256	6	\$885	18	\$42,190	0	\$0
GASCONADE	9	\$344	2	\$513	0	\$0	3	\$9,705	0	\$0
GENTRY	21	\$1,567	29	\$2,977	0	\$0	0	\$0	0	\$0
GREENE	781	\$86,206	1,051	\$187,566	46	\$21,334	100	\$303,874	0	\$0
GRUNDY	34	\$6,213	14	\$3,078	1	\$71	5	\$9,031	0	\$0
HARRISON	38	\$4,119	22	\$3,099	3	\$733	1	\$2,282	0	\$0
HENRY	48	\$2,847	1	\$267	0	\$0	7	\$20,261	0	\$0
HICKORY	39	\$5,096	5	\$853	2	\$3,005	4	\$14,135	0	\$0
HOLT	14	\$2,460	106	\$10,002	0	\$0	1	\$2,627	0	\$0
HOWARD	8	\$447	5	\$1,538	2	\$1,819	0	\$0	0	\$0
HOWELL	185	\$18,257	441	\$85,949	15	\$4,432	14	\$54,331	0	\$0
IRON	64	\$4,621	186	\$12,560	1	\$248	2	\$27,985	0	\$0
JACKSON	773	\$47,658	2,309	\$978,494	63	\$20,732	275	\$852,692	0	\$0
JASPER	506	\$60,022	266	\$38,624	19	\$10,847	41	\$125,977	0	\$0
JEFFERSON	76	\$5,240	49	\$5,933	17	\$8,565	49	\$138,323	0	\$0
JOHNSON	60	\$3,283	7	\$1,926	1	\$188	9	\$18,025	0	\$0
KNOX	22	\$1,285	74	\$15,814	1	\$237-	1	\$1,738	0	\$0
LACLEDE	160	\$16,561	135	\$28,506	4	\$821	10	\$19,954	0	\$0
LAFAYETTE	76	\$3,483	30	\$3,976	4	\$1,100	10	\$23,198	0	\$0
LAWRENCE	160	\$21,738	61	\$13,701	8	\$1,429	12	\$31,395	0	\$0
LEWIS	34	\$2,042	14	\$1,656	1	\$1,296	0	\$0	0	\$0
LINCOLN	51	\$2,254	2	\$364	5	\$3,168	22	\$75,861	0	\$0

	FAMILY	FAMILY	FED QUAL	FED QUAL	HOME	HOME	HOSPICE	HOSPICE	ICF/MR	ICF/MR
	PLANNING RECIPIENTS	PAYMENTS	HEALTH CLINIC RECIPIENTS	PAYMENTS	HEALTH RECIPIENTS	HEALTH PAYMENTS	RECIPIENTS			
LINN	45	\$3,720	24	\$5,985	3	\$361	0	\$0	0	\$0
LIVINGSTON	62	\$7,127	18	\$2,298	5	\$400	5	\$11,680	0	\$0
MCDONALD	114	\$14,517	90	\$19,858	7	\$3,544	3	\$3,258	0	\$0
MACON	37	\$9,944	62	\$18,721	3	\$1,757	3	\$5,467	0	\$0
MADISON	73	\$11,451	35	\$4,671	4	\$1,633	13	\$30,274	0	\$0
MARIES	23	\$1,045	3	\$394	1	\$246	2	\$497	0	\$0
MARION	182	\$11,814	11	\$2,307	6	\$3,202	3	\$18,171	0	\$0
MERCER	12	\$3,369	12	\$1,427	0	\$0	0	\$0	0	\$0
MILLER	25	\$1,425	17	\$1,729	0	\$0	4	\$18,117	0	\$0
MISSISSIPPI	155	\$14,223	155	\$25,883	1	\$247	5	\$16,098	0	\$0
MONITEAU	10	\$225	3	\$639	2	\$1,351	21	\$53,282	0	\$0
MONROE	6	\$262	3	\$581	0	\$0	2	\$12,662	0	\$0
MONTGOMERY	12	\$1,980	2	\$317	1	\$924	4	\$14,602	0	\$0
MORGAN	10	\$5,580	3	\$606	2	\$365	18	\$42,155	0	\$0
NEW MADRID	142	\$10,858	410	\$50,124	4	\$1,409	2	\$1,959	0	\$0
NEWTON	157	\$17,529	94	\$20,354	4	\$4,771	20	\$74,162	0	\$0
NODAWAY	40	\$2,174	17	\$4,067	0	\$0	1	\$104	0	\$0
OREGON	69	\$7,591	143	\$34,278	4	\$2,065	4	\$8,706	0	\$0
OSAGE	5	\$156	2	\$157	0	\$0	0	\$0	0	\$0
OZARK	50	\$3,871	68	\$10,905	3	\$1,124	1	\$29	0	\$0
PEMISCOT	166	\$45,126	107	\$12,557	12	\$8,021	1	\$1,171	0	\$0
PERRY	78	\$4,934	16	\$2,114	1	\$63	10	\$50,479	0	\$0
PETTIS	40	\$2,486	118	\$11,431	1	\$52	7	\$14,037	0	\$0
PHELPS	174	\$11,621	12	\$1,892	5	\$1,207	9	\$21,345	0	\$0
PIKE	83	\$4,365	2	\$318	3	\$613	1	\$2,659	0	\$0
PLATTE	43	\$1,921	33	\$4,734	5	\$2,053	15	\$32,942	0	\$0
POLK	107	\$11,093	56	\$9,390	4	\$1,256	8	\$13,972	0	\$0
PULASKI	120	\$10,317	205	\$34,755	2	\$499	3	\$4,786	0	\$0
PUTMAN	23	\$2,002	19	\$3,582	0	\$0	0	\$0	0	\$0
RALLS	37	\$3,354	0	\$0	1	\$628	0	\$0	0	\$0
RANDOLPH	13	\$685	35	\$10,217	7	\$3,667	4	\$4,735	0	\$0
RAY	31	\$1,464	13	\$1,969	0	\$0	4	\$10,564	0	\$0
REYNOLDS	45	\$5,455	187	\$25,565	4	\$1,237	1	\$203	0	\$0
RIPLEY	103	\$17,942	87	\$13,010	4	\$3,070	2	\$1,065	0	\$0
ST. CHARLES	80	\$6,185	16	\$3,816	13	\$3,908	51	\$164,174	0	\$0
ST. CLAIR	33	\$3,526	2	\$266	0	\$0	4	\$12,774	0	\$0
ST. FRANCOIS	47	\$5,337	82	\$4,723	11	\$3,650	44	\$148,213	0	\$0
STE.GENEVIEVE	7	\$1,609	4	\$171	1	\$62	2	\$3,367	0	\$0
ST. LOUIS	310	\$19,541	581	\$109,894	110	\$56,971	250	\$764,615	0	\$0
SALINE	16	\$674	7	\$1,234	1	\$297	7	\$26,375	0	\$0
SCHUYLER	21	\$1,915	44	\$11,755	0	\$0	1	\$324	0	\$0
SCOTLAND	17	\$1,348	84	\$10,447	0	\$0	0	\$0	0	\$0
SCOTT	299	\$26,892	575	\$84,702	6	\$3,643	3	\$1,914	0	\$0
SHANNON	64	\$7,314	145	\$21,318	1	\$1,185	1	\$1,394	0	\$0
SHELBY	17	\$1,063	18	\$2,060	2	\$1,139	0	\$0	0	\$0
STODDARD	183	\$19,833	176	\$24,843	11	\$5,214	13	\$36,523	0	\$0
STONE	86	\$6,357	72	\$19,684	8	\$4,710	17	\$63,675	0	\$0
SULLIVAN	25	\$1,262	61	\$28,253	0	\$0	1	\$1,640	0	\$0
TANEY	134	\$12,403	31	\$8,836	9	\$2,706	15	\$42,539	0	\$0
TEXAS	131	\$17,724	35	\$9,100	3	\$1,794	21	\$84,724	0	\$0
VERNON	104	\$7,232	17	\$3,505	5	\$3,052	6	\$16,976	118	\$2,809,954
WARREN	7	\$256	0	\$0	3	\$1,361	7	\$15,224	0	\$0
WASHINGTON	29	\$3,027	170	\$9,630	6	\$1,020	3	\$28,756	0	\$0
WAYNE	92	\$10,630	72	\$10,099	8	\$3,640	0	\$0	0	\$0
WEBSTER	95	\$11,027	79	\$14,154	4	\$669	9	\$20,335	0	\$0
WORTH	11	\$797	2	\$591	0		0	\$0	0	\$0
WRIGHT	95	\$12,217	77	\$19,272	2	\$641	12	\$65,089	0	\$0
ST. LOUIS CITY	261	\$25,839	1,834	\$273,616		\$87,759	89	\$257,075	0	\$0
INVALID COUNTY	7	\$455	6							

	INDEPENDENT LIVING WAIVER RECIPIENTS	INDEPENDENT LIVING WAIVER PAYMENTS	INPATIENT HOSPITAL RECIPIENTS	HOSPITAL	LAB & X-RAY SERVICES RECIPIENTS	LAB & X-RAY SERVICES PAYMENTS	MANAGED CARE RECIPIENTS	MANAGED CARE PAYMENTS	MENTAL HOSPITAL RECIPIENTS	MENTAL HOSPITAL PAYMENTS
STATE TOTAL	154	\$212,536		\$53,926,314	36,626	\$2,110,321	402,988	\$73,187,050	2	\$18,545-
ADAIR	4	\$3,932	73	\$245,729	228	\$12,137	9	\$400	0	\$0
ANDREW	0	\$0	26	\$178,661	76	\$3,292	5	\$244	0	\$0
ATCHISON	0	\$0	8	\$28,084	12	\$366	0	\$0	0	\$0
AUDRAIN	0	\$0	31	\$161,896	207	\$7,054	2,880	\$539,611	0	\$0
BARRY	0	\$0	123	\$553,156	249	\$18,262	3	\$2	0	\$0
BARTON	0	\$0	37	\$214,450	114	\$6,219	4	\$1	0	\$0
BATES	2	\$1,259	54	\$231,445	146	\$6,126	14	\$1,013	0	\$0
BENTON	1	\$100	62	\$248,066	265	\$11,581	34	\$1,693	1	\$10,948
BOLLINGER	0	\$0	49	\$122,874	219	\$13,844	2	\$228	0	\$0
BOONE	7	\$9,320	131	\$773,377	549	\$28,561	13,142	\$2,456,761	0	\$0
BUCHANAN	5	\$4,325	366	\$1,576,186	750	\$53,448	32	\$2,724	0	\$0
BUTLER	1	\$62	292	\$1,068,033	1,042	\$62,378	17	\$570	0	\$0
CALDWELL	0	\$0	23	\$109,352	64	\$3,149	6	\$18	0	\$0
CALLAWAY	0	\$0	49	\$225,510	290	\$12,786	4,290	\$791,193	0	\$0
CAMDEN	0	\$0	31	\$170,660	146	\$8,073	4,312	\$802,069	0	\$0
CAPE GIRARDEAU	3	\$4,858	188	\$692,591	1,006	\$70,997	15	\$270	0	\$0
CARROLL	0	\$0	49	\$121,293	95	\$4,697	6	\$929	0	\$0
CARTER	0	\$0	42	\$204,065	127	\$14,102	1	\$5	0	\$0
CASS	0	\$0	49	\$381,054	364	\$17,595	7,655	\$1,285,780	0	\$0
CEDAR	1	\$945	34	\$137,347	98	\$4,572	5	\$371	0	\$0
CHARITON	0	\$0	9	\$65,820	67	\$3,290	721	\$129,060	0	\$0
CHRISTIAN	1	\$2,640	165	\$464,564	530	\$22,880	9	\$272	0	\$0
CLARK	0	\$0	30	\$62,288	45	\$1,591	2	\$5	0	\$0
CLAY	0	\$0	133	\$805,903	472	\$33,885	14,363	\$2,480,578	0	\$0
CLINTON	0	\$0	42	\$180,365	94	\$5,280	14	\$714	0	\$0
COLE	3	\$9,886	60	\$409,191	398	\$20,932	6,158	\$1,197,300	0	\$0
COOPER	0	\$0	14	\$38,909	71	\$2,988	1,524	\$286,221	0	\$0
CRAWFORD	5	\$4,264	85	\$503,469	224	\$11,775	38	\$1,657	0	\$0
DADE	0	\$0	11	\$46,257	87	\$4,416	0	\$0	0	\$0
DALLAS	0	\$0	47	\$103,258	136	\$6,001	11	\$475	0	\$0
DAVIESS	1	\$1,229	22	\$103,110	43	\$3,185	5	\$257	0	\$0
DEKALB	0	\$0	27	\$87,234	44	\$1,956	4	\$122	0	\$0
DENT	2	\$8,311	76	\$370,582	83	\$5,120	7	\$275	0	\$0
DOUGLAS	1	\$1,725	40	\$101,399	199	\$9,622	1	\$2	0	\$0
DUNKLIN	1	\$1,256	323	\$1,164,452	658	\$40,961	2	\$154	0	\$0
FRANKLIN	4	\$15,916	80	\$485,051	475	\$21,241	8,183	\$1,453,249	0	\$0
GASCONADE	0	\$0	8	\$81,685	89	\$4,699	1,367	\$248,630	0	\$0
GENTRY	0	\$0	17	\$38,850	47	\$2,061	3	\$37	0	\$0
GREENE	5	\$16,997	793	\$2,591,111	2,565	\$109,431	42	\$946	0	\$0
GRUNDY	2	\$221	32	\$123,950	44	\$1,482	2	\$1-	0	\$0
HARRISON	0	\$0	36	\$184,134	53	\$2,112	2	\$130	0	\$0
HENRY	1	\$100	18	\$62,163	87	\$3,892	2,820	\$481,631	0	\$0
HICKORY	1	\$100	17	\$100,609	76	\$3,549	8	\$14	0	\$0
HOLT	0	\$0	15	\$39,252	33	\$1,791	1	\$117	0	\$0
HOWARD	0	\$0	6	\$14,997	57	\$2,084	1,041	\$191,570	0	\$0
HOWELL	2	\$1,363	133	\$533,625	604	\$33,804	2	\$42	0	\$0
IRON	6	\$4,451	78	\$298,449	181	\$11,425	18	\$333	0	\$0
JACKSON	0	\$0	958	\$5,587,852	2,567	\$168,610	89,205	\$15,727,059	0	\$37,585-
JASPER	2	\$3,608	524		1,398	\$68,774	11	\$257	0	\$0
JEFFERSON	2	\$3,350	161	\$1,006,529	805	\$48,945	17,216	\$3,174,819	0	\$0
JOHNSON	3	\$6,391	28	\$130,285	213	\$11,594	4,355	\$751,066	0	\$0
KNOX	1	\$265	15	\$69,205	49	\$2,113	0	\$1	0	\$0
LACLEDE	0	\$0	129	\$490,819	179	\$8,698	10	\$739	0	\$0
LAFAYETTE	0	\$0	35		163	\$11,355	3,507	\$602,456	0	\$0
LAWRENCE	0	\$0	121	\$434,996	294	\$17,252	3	\$87	0	\$0
LEWIS	0		30	\$71,866	49	\$1,786	0	\$158		\$0
LINCOLN	0	\$0	46	 	175	\$11,672	5,080	\$903,632	0	\$0

	INDEPENDENT LIVING WAIVER RECIPIENTS	INDEPENDENT LIVING WAIVER PAYMENTS		INPATIENT HOSPITAL PAYMENTS	LAB & X-RAY SERVICES RECIPIENTS	LAB & X-RAY SERVICES PAYMENTS	MANAGED CARE RECIPIENTS	MANAGED CARE PAYMENTS	MENTAL HOSPITAL RECIPIENTS	MENTAL HOSPITAL PAYMENTS
LINN	1	\$2,224	28	\$97,601	205	\$5,980	3	\$938	0	\$0
LIVINGSTON	0	\$0	37	\$190,827	70	\$3,119	4	\$1,393	0	\$0
MCDONALD	0	\$0	105	\$503,484	352	\$17,931	0	\$3	0	\$0
MACON	1	\$100	46	\$150,527	145	\$6,236	8	\$355	0	\$0
MADISON	0	\$0	48	\$96,192	139	\$7,955	16	\$771	0	\$0
MARIES	0	\$0	25	\$125,964	105	\$6,570	4	\$584	0	\$0
MARION	0	\$0	82	\$372,181	253	\$9,972	22	\$1,738	0	\$0
MERCER	0	\$0	4	\$44,904	33	\$1,430	1	\$0	0	\$0
MILLER	1	\$5,628	28	\$189,775	206	\$11,323	3,580	\$646,812	0	\$0
MISSISSIPPI	0	\$0	67	\$316,686	240	\$15,905	0	\$0	0	\$0
MONITEAU	1	\$1,963	13	\$62,867	81	\$3,138	1,450	\$261,410	0	\$0
MONROE	0	\$0	4	\$21,669	49	\$1,833	814	\$125,750	0	\$0
MONTGOMERY	2	\$3,698	13	\$75,551	101	\$4,090	1,525	\$283,344	0	\$0
MORGAN	1	\$5,065	23	\$81,141	170	\$8,032	2,857	\$510,914	0	\$0
NEW MADRID	1	\$3,095	103	\$608,621	344	\$19,557	9	\$123	0	\$0
NEWTON	0	\$0	201	\$834,267	589	\$25,461	10	\$486	0	\$0
NODAWAY	0	\$0	28	\$170,081	47	\$2,106	1	\$1,153	0	\$0
OREGON	1	\$2,328	33	\$116,078	143	\$8,014	4	\$191	0	\$0
OSAGE	0	\$0	3	\$8,566	65	\$2,052	837	\$144,889	0	\$0
OZARK	0	\$0	26	\$89,396	114	\$6,644	1	\$7	0	\$0
PEMISCOT	0	\$0	262	\$1,231,247	292	\$16,918	3	\$734	0	\$0
PERRY	1	\$2,007	43	\$157,743	91	\$6,122	11	\$911	0	\$0
PETTIS	0	\$0	41	\$192,748	402	\$15,689	5,831	\$1.063.512	0	\$0
PHELPS	2	\$200	126	\$460,504	231	\$11,868	35	\$1,781	0	\$0
PIKE	1	\$750	64	\$311,464	141	\$5,802	16	\$264	0	\$0
PLATTE	0	\$0	57	\$224,077-	153	\$11,318	4,140	\$731,617	0	\$0
POLK	1	\$100	100	\$333,720	361	\$19,639	5	\$673	0	\$0
PULASKI	2	\$4,602	82	\$319,583	163	\$9,353	12	\$333	0	\$0
PUTMAN	1	\$1,367	18	\$41,337	29	\$1,471	1	\$288	0	\$0
RALLS	0	\$0	15	\$27,257	46	\$1,809	8	\$46-	0	\$0
RANDOLPH	0	\$0	37	\$181,666	311	\$13,360	3,583	\$664,537	0	\$0
RAY	0	\$0	18	\$131,405	77	\$3,855	2,247	\$362,210	0	\$0
REYNOLDS	3	\$3,434	44	\$124,686	126	\$9,288	13	\$93	0	\$0
RIPLEY	1	\$25	88	\$361,622	247	\$19,386	4	\$19	0	\$0
ST. CHARLES	5	\$8,656	155	\$975,313	447	\$28,404	14,116	\$2,597,690	0	\$0
ST. CLAIR	0	\$0,030	20	\$78,295	46	\$2,216	1,294	\$198,591	0	\$0
ST. FRANÇOIS	2	\$2,438	152	\$634,823	288	\$21,760	7,720	\$1,400,815	0	\$0
STE.GENEVIEVE	1	\$533	10	\$33,798		\$1,700	1,581	\$273,517	0	\$0
ST. LOUIS	19	\$22,283	807	\$6,083,810		\$202,576		\$14,959,831	0	\$0
SALINE	0		26	\$137,335	245	\$9.844	2,907	\$531,964	0	\$0
SCHUYLER	1	\$100	9	\$58,575		\$2,049	2,907	\$031,904	0	\$0
		·	-					* -		
SCOTLAND	0	\$0	14 175	\$55,363 \$1,047,672	27 679	\$865 \$56,999	2	\$182 \$167-	0	\$0 \$0
		\$0 \$0		. , ,		. ,	9	·	0	\$0 \$0
SHANNON	0		33	\$77,707	100	\$5,851		\$4		
SHELBY	0	\$0	19	\$176,896	52	\$1,731	4	\$783	0	\$0
STODDARD	0	· ·	131	\$465,504	761	\$32,996	7	\$627	0	\$0
STONE	0	\$0	79	\$277,095	219	\$12,810		\$61	0	\$0
SULLIVAN	1	\$831	40	\$114,384	66	\$2,662	0	\$0	0	\$0
TANEY	1	\$1,420	181	\$597,147	401	\$23,775	3	\$125	0	\$0
TEXAS	4	\$1,663	68	\$162,756	191	\$10,070		\$293	0	\$0
VERNON	3	\$1,359	71	\$258,652	209	\$10,978		\$321	0	\$0
WARREN	0	\$0	26	\$115,660	106	\$9,433	2,911	\$520,757	0	\$0
WASHINGTON	7	\$8,365	48	\$206,241	163	\$21,274	4,581	\$829,225	0	\$0
WAYNE	0	\$0	57	\$219,923	636	\$34,225	6	\$81	0	\$0
WEBSTER	0		76	\$269,461	351	\$16,802	1	\$324	0	\$0
WORTH	0	\$0	3	\$97,297	9	\$386		\$0	0	\$0
WRIGHT	0	\$0	82	\$264,562	376	\$19,115	2	\$838	0	\$0
ST. LOUIS CITY	22	\$21,427	822	\$7,160,743	2,353	\$185,641	72,319	\$13,539,616	1	\$8,092
INVALID COUNTY	0	\$0	5	\$28,505	12	\$1,209	35	\$5,840	0	\$0

	MENTAL HOSPITAL TCM RECIPIENTS	MENTAL HOSPITAL TCM PAYMENTS	MR/DD WAIVER RECIPIENTS	MR/DD WAIVER PAYMENTS	TRANSPORT.	NON-EMERG. TRANSPORT. PAYMENTS	NON-PART. PROVIDERS RECIPIENTS	
STATE TOTAL	2,674	\$917,424	7,042	\$31,429,108	431,272	\$2,206,938	356	\$31,444
ADAIR	1	\$422	103	\$450,567	2,897	\$14,711	1	\$161
ANDREW	0	\$0	12	\$65,809	1,236	\$5,713	0	\$0
ATCHISON	0	\$0	10	\$44,719	703	\$3,601	0	\$0
AUDRAIN	1	\$836	65	\$258,976	1,148	\$11,998	0	\$0
BARRY	1	\$51	36	\$115,827	5,810	\$21,546	0	\$0
BARTON	0	\$0	22	\$76,685	2,072	\$7,648	6	\$777
BATES	1	\$116	17	\$86,618	2,345	\$9,910	8	\$471
BENTON	2	\$557	37	\$77,482	3,302	\$15,731	3	\$118
BOLLINGER	0	\$0	26	\$33,712	2,227	\$11,030	0	\$0
BOONE	638	\$218,493	311	\$1,416,329	4,906	\$49,122	25	\$2,272
BUCHANAN	14	\$2,537	159	\$907,332	13,090	\$51,455	0	\$0
BUTLER	0	\$0	102	\$370,324	9,413	\$46,047	10	\$365
CALDWELL	0	\$0	4	\$5,866	1,203	\$4,563	2	\$105
CALLAWAY	5	\$1,425	52	\$270,863	1,438	\$14,529	2	\$29
CAMDEN	71	\$24,943	48	\$190,807	1,372	\$12,806	1	\$21
CAPE GIRARDEAU	0	\$0	110	\$341,907	8,778	\$35,115	6	\$361
CARROLL	0	\$0	19	\$66,500	1,482	\$6,335	1	\$34
CARTER	0	\$0	7	\$19,251	1,638	\$7,875	0	\$0
CASS	1	\$327	100	\$529,988	2,206	\$12,763	1	\$105
CEDAR	2	\$1,054	30	\$147,175	2,570	\$11,004	5	\$337
CHARITON	0	\$0	9	\$5,265	453	\$4,913	2	\$112
CHRISTIAN	0	\$0	36	\$104,888	6,764	\$22,150	1	\$19
CLARK	0	\$0	3	\$10,418	999	\$4,162	1	\$7
CLAY	2	\$1,345	208	\$1,185,470	4,439	\$25,976	3	· ·
CLINTON	0	\$0	15	\$50,483	1,641	\$6,206	4	· · · · · · · · · · · · · · · · · · ·
COLE	2	\$1,420	94	\$501,438	2,126	\$21,895	3	· · · · · ·
COOPER	79	\$34,147	39	\$143,346	637	\$6,399	0	·
CRAWFORD	2	\$1,359	8	\$32,695	4,379	\$18,462	3	ļ
DADE	0	\$0	3	\$4,547	1,129	\$5,055	1	·
DALLAS	0	\$0	12	\$37,336	2,976	\$12,675	2	\$32
DAVIESS	0	\$0	3	\$4,548	1,018	\$3,305	1	\$93
DEKALB	0	\$0	4	\$19,544	1,080	\$5,101	3	ļ
DENT	1	\$95	26	\$60,196	2,885	\$13,494	0	· · · · · ·
DOUGLAS	0	\$0	12	\$78,328	2,655	\$11,774	2	ļ
DUNKLIN	0	\$0	56	\$123,418	10,177	\$48,644	2	· · · · · · · · · · · · · · · · · · ·
FRANKLIN	165	\$63,075	99	\$360,789	2,790	\$16,990	21	\$2,318
GASCONADE	2	\$545	9	\$19,025		\$6,677	3	
GENTRY	0	\$0	52	\$248,783		\$4,314	0	
GREENE	159	\$50,720	312	\$1,258,345		\$125,541	5	* -
GRUNDY	0	\$0	15	\$53,099	1,568	\$7,275	0	
HARRISON	0	\$0	35	\$123,876	•	\$6,229	1	· · · · · · · · · · · · · · · · · · ·
HENRY	0	\$0	29	\$157,744		\$14,215		
HICKORY	0	\$0	11	\$39,031	1,550	\$7,174	0	·
HOLT	0	\$0	0	\$0	597	\$2,799	0	
HOWARD	0	\$0	60	\$238,935		\$5,107	4	ļ
HOWELL	0	\$0	54	\$204,449	7,740	\$33,881	6	·
IRON	1	\$73	34	\$92,896		\$11,815	0	· .
JACKSON	2	\$669	899	\$4,030,526		\$146,120	5	ļ
JASPER	259	\$85,982	183	\$749,934		\$71,146		\$1,739
JEFFERSON	259	\$80,544	157	\$927,825	5,562	\$33,981	14	+
JOHNSON	1	\$160	40	\$204,576		\$8,043	2	
KNOX	0	\$160	1	\$2,054	579	\$2,855	1	· '
	0							
LACLEDE LAFAYETTE	0	\$0 \$0	36 97	\$131,436 \$408.270		\$23,778 \$7,045	5	· · · · · · · · · · · · · · · · · · ·
		\$0		\$408,270	1,332	\$7,945		·
LAWRENCE	0	\$0	28	\$71,841	5,529	\$21,860	0	· ·
LEWIS	0	\$0	7	\$11,811	1,083	\$5,029	0	· ·
LINCOLN	2	\$320	41	\$188,928	1,539	\$14,881	7	\$1,052

	MENTAL HOSPITAL TCM RECIPIENTS	MENTAL HOSPITAL TCM PAYMENTS	MR/DD WAIVER RECIPIENTS	MR/DD WAIVER PAYMENTS	NON-EMERG. TRANSPORT. RECIPIENTS	NON-EMERG. TRANSPORT. PAYMENTS	NON-PART. PROVIDERS RECIPIENTS	NON-PART. PROVIDERS PAYMENT
LINN	0	\$0	10	\$22,521	1,788	\$8,106	0	\$0
LIVINGSTON	0	\$0	23	\$93,843	1,983	\$9,238	0	\$0
MCDONALD	1	\$371	20	\$74,281	4,600	\$15,866	0	\$0
MACON	1	\$44	19	\$84,894	1,932	\$8,848	1	\$21
MADISON	0	\$0	25	\$61,542	2,264	\$10,878	0	\$0
MARIES	0	\$0	1	\$689	1,195	\$5,203	0	\$0
MARION	2	\$356	115	\$371,158	4,964	\$23,181	12	\$276
MERCER	0	\$0	3	\$10,746	436	\$2,199	0	\$0
MILLER	34	\$17,291	13	\$55,459	1,282	\$13,609	0	\$0
MISSISSIPPI	0	\$0	4	\$15,632	3,768	\$17,577	0	\$0
MONITEAU	0	\$0	14	\$65,147	544	\$5,463	0	\$0
MONROE	1	\$683	32	\$87,658	400	\$3,931	1	\$102
MONTGOMERY	18	\$2,552	11	\$34,004	661	\$6,718	2	\$76
MORGAN	0	\$0	24	\$67,360	1,122	\$11,733	4	\$127
NEW MADRID	0	\$0	12	\$71,818	4,995	\$24.390	0	\$0
NEWTON	3	\$1,345			,	\$26,527	2	\$295
			48	\$191,924	7,322			
NODAWAY	0	\$0	53	\$196,287	1,321	\$6,685	3	\$93
OREGON	0	\$0	46	\$219,349	2,339	\$12,452	27	\$1,289
OSAGE	0	\$0	18	\$71,066	411	\$4,477	0	\$0
OZARK	0	\$0	5	\$16,346	1,736	\$7,822	1	\$76
PEMISCOT	0	\$0	4	\$17,123	6,665	\$30,431	0	\$0
PERRY	1	\$1,396	54	\$157,919	2,121	\$9,893	1	\$64
PETTIS	144	\$45,307	111	\$419,147	2,217	\$21,452	22	\$1,860
PHELPS	3	\$1,425	118	\$362,218	6,134	\$25,872	1	\$60
PIKE	86	\$34,009	62	\$278,607	2,356	\$10,442	0	\$0
PLATTE	59	\$11,101	70	\$306,569	1,203	\$6,582	0	\$0
POLK	1	\$807	66	\$320,178	5,137	\$19,358	0	\$0
PULASKI	2	\$1,141	21	\$72,533	4,236	\$16,477	1	\$91
PUTMAN	0	\$0	1	\$179	737	\$3,773	2	\$45
RALLS	0	\$0	28	\$105,816	1,055	\$4,508	1	\$21
RANDOLPH	3	\$247	17	\$83,289	1,513	\$15,702	0	\$0
RAY	0	\$0	35	\$134,807	776	\$4,473	0	\$0
REYNOLDS	0	\$0	13	\$40.426	1,601	\$7,660	0	\$0
RIPLEY	0	\$0	21	\$72,822	3,961	\$20.347	17	\$222
ST. CHARLES	170	\$108,039	357	\$1,894,173	4,083	\$23,869	8	\$692
ST. CLAIR	1	\$240	3	\$12,016	683	\$3,968	0	\$0
ST. FRANCOIS	83	\$32.620	52	\$149,512	3,963	\$41,444	1	\$79
STE.GENEVIEVE	00	\$0	18		,	\$6,625	_	\$0
ST. LOUIS	18	\$2,660				\$153,783	14	
SALINE	71	\$24,522	99	\$493,735	1,468	\$14,844	6	. ,
							0	\$572 \$0
SCHUYLER	1	\$124	4	\$12,099	603	\$3,141		
SCOTLAND	1	\$174	0	\$0	519	\$2,700	2	\$28
SCOTT	0	\$0	58	\$260,641	8,718	\$37,088	1	\$52
SHANNON	0	\$0	3	\$1,432	1,862	\$8,700	0	\$0
SHELBY	0	\$0	11	\$18,418	955	\$4,016	0	\$0
STODDARD	0	\$0	83	\$229,492	5,726	\$28,818	0	\$0
STONE	0	\$0	2	\$6,824	3,848	\$14,960	1	\$144
SULLIVAN	0	\$0	12	\$26,585	1,088	\$4,868	1	\$96
TANEY	0	\$0	26	\$128,537	5,875	\$20,854	0	\$0
TEXAS	1	\$174	25	\$114,535	4,186	\$18,915	2	\$34
VERNON	1	\$778	36	\$178,427	3,672	\$16,489	2	\$279
WARREN	1	\$378	81	\$439,030	799	\$7,554	3	\$352
WASHINGTON	19	\$7,481	50	\$105,632	2,240	\$22,435	2	\$102
WAYNE	0	\$0	22	\$51,225	3,253	\$17,160	1	\$7
WEBSTER	1	\$1,229	16	\$51,665	4,372	\$16,539	0	\$0
WORTH	0	\$0	0	\$0	264	\$1,111	0	\$0
WRIGHT	1	\$389	12	\$42,311	4,113	\$17,849	6	\$101
	279	\$48,925	142	\$750,858	24,242	\$155,058		
ST. LOUIS CITY		J40.823	142	\$7,00.000	24.242	ຸ ຫາວວ.ບວດ	20	\$1,658

	RECIPIENTS	NURSE PRACTITIONER PAYMENTS	RECIPIENTS	NURSING FACILITY PAYMENTS	SERVICES RECIPIENTS	OPTOMETRIC SERVICES PAYMENTS	HOSPITAL RECIPIENTS	HOSPITAL PAYMENTS	PERSONAL CARE RECIPIENTS	
STATE TOTAL	866	\$45,184	,	\$66,550,791	11,532	\$669,767	122,688	\$42,172,134	33,967	· · · ·
ADAIR	76	\$6,271	109	\$291,263	79	\$4,882	713	\$196,731	255	\$155,758
ANDREW	0	\$0	97	\$238,839	25	\$1,488	452	\$99,462	68	\$43,039
ATCHISON	0	\$0	64	\$147,992	24	\$1,587	172	\$89,224	61	\$40,085
AUDRAIN	1	\$40	138	\$379,857	56	\$3,167	528	\$175,762	148	\$69,977
BARRY	2	\$70	145	\$402,635	138	\$8,866	1,315	\$539,243	269	\$153,032
BARTON	5	\$89	46	\$102,951	83	\$4,438	472	\$119,512	86	\$43,289
BATES	0	\$0	105	\$280,714	34	\$1,506	672	\$230,222	110	\$87,730
BENTON	0	\$0	119	\$285,101	71	\$3,503	876	\$257,363	181	\$86,879
BOLLINGER	1	\$57	55	\$134,783	97	\$4,993	606	\$161,748	237	\$149,227
BOONE	6	\$508	317	\$908,816	140	\$8,165	2,354	\$712,690	583	\$412,594
BUCHANAN	0	\$0	353	\$838,679	192	\$11,772	4,266	\$1,045,036	648	\$425,045
BUTLER	14	\$165	292	\$800,268	304	\$16,913	1,910	\$711,951	938	\$659,234
CALDWELL	0	\$0	37	\$86,403	18	\$1,121	276	\$91,171	59	\$39,171
CALLAWAY	0	\$0	119	\$303,808	64	\$4,951	533	\$203,859	157	\$76,124
CAMDEN	3	\$130	123	\$303,644	44	\$2,647	404	\$149,297	118	\$49,110
CAPE GIRARDEAU	3	\$125	373	\$1,024,226	205	\$9,634	2,428	\$760,414	592	\$364,104
CARROLL	0	\$0	67	\$176,420	44	\$2,383	505	\$142,745	49	\$30,437
CARTER	0	\$0	27	\$65,826	56	\$3,377	342	\$121,796	224	\$164,495
CASS	3	·	392	\$1,071,557	57	\$3,462	636	\$349,120	175	\$85,316
CEDAR	1	\$33	93	\$226,281	102	\$5,463	750	\$208,192	162	\$121,470
CHARITON	0	\$0	124	\$282,135	16	\$1,171	128	\$30,109	60	\$25,170
CHRISTIAN	3	\$88	145	\$372,226	175	\$10,000	1,837	\$488,203	227	\$112,570
CLARK	4	\$489	36	\$88,719	20	\$1,201	196	\$63,910	57	\$21,261
CLAY	5	\$509	692	\$1,863,199	65	\$3,572	1,345	\$592,926	411	\$212,086
CLINTON	0	\$0	123	\$267,906	36	\$2,202	456	\$124,667	35	\$17,179
COLE	0	\$0	235	\$728,327	68	\$4,786	587	\$210,009	241	\$151,003
COOPER	0	\$0	105	\$267,490	22	\$1,196	263	\$52,220	75	\$36,851
CRAWFORD	8	\$420	139	\$400,041	138	\$8,611	979	\$264,010	309	\$239,869
DADE	0	\$0	74	\$171,726	39	\$2,316	247	\$62,377	40	\$11,888
DALLAS	1	\$78	93	\$251,016	78	\$4,301	682	\$187,528	118	\$42,996
DAVIESS	0	\$0	26	\$57,437	23	\$1,863	258	\$69,052	34	\$29,992
DEKALB	0	\$0	59	\$139,323	27	\$1,582	301	\$108,158	104	\$50,203
DENT	8	\$606	79	\$201,958	107	\$6,679	779	\$252,525	254	\$306,167
DOUGLAS	1	\$30	47	\$115,680	71	\$4,554	443	\$180,900	105	\$51,973
DUNKLIN	1	\$8	359	\$985,281	361	\$24,156	3,043	\$1,504,337	970	\$707,873
FRANKLIN	2	\$81	386	\$1,035,503	92	\$5,549	954	\$286,161	335	\$281,929
GASCONADE	0		156	\$412,941	17	\$1,166		\$55,868	86	
GENTRY		\$0 \$0.070	86	\$178,029	17	\$908		\$87,164	31	\$18,767
GREENE	55	\$3,270	959	\$2,588,500	541	\$34,000	9,555	\$2,515,009	1,144	\$636,545
GRUNDY	6	\$351	55	\$115,413	62	\$3,637	583	\$159,319	114	· · ·
HARRISON	0	\$0 \$8	87	\$203,263	38	\$2,093	492	\$218,179	42	
HENRY	1		146	\$376,678	61	\$3,155		\$106,421	195	· ' '
HICKORY	8	\$330 \$0	47	\$116,970 \$125,152	28	\$1,786 \$532		\$82,108	78	
HOLT HOWARD	0	\$0 \$0	54 44	\$125,152 \$115,318	6 28		138 124	\$29,295 \$33,400	47 87	\$24,354 \$34,643
HOWELL		·	302			\$1,604 \$7,051		\$33,409 \$710,853		\$34,643
IRON	11	\$446 \$306	92	\$813,700 \$261,266	148 53	\$7,951 \$3,342	2,050 719	\$710,852 \$230,285	387 261	\$216,204 \$260,483
JACKSON	23	\$306 \$672			404	\$3,342 \$24,066				
JASPER	23		2,557	\$7,685,493 \$1,366,949		\$24,066	9,168	\$4,930,498 \$1,381,356	2,296 714	
JEFFERSON	1	\$699 \$106	505 766		416		5,174	\$1,381,356		<u> </u>
JOHNSON	1	\$106 \$118		\$1,956,086	180 55	\$10,376 \$3,001	1,789 503	\$700,139 \$150,437	862	\$701,877
		·	193	\$478,198		\$3,001 \$1,011		\$150,437	138	-
KNOX	3	\$133	23	\$45,095	19	\$1,011 \$11,045	117	\$38,175	58	
LACLEDE	1	\$98 \$119	122	\$280,583	201	\$11,045 \$2,007	-	\$374,442	266	\$155,689
LAWRENCE	1	\$118	149	\$398,662	73	\$2,997	430	\$246,898	117	\$67,136
LAWRENCE	0	\$0 \$35	173	\$475,473	107	\$5,933 \$1,484	1,457	\$570,089	253	\$145,676
LEWIS	1	\$35	100	\$280,519	24	\$1,481	187	\$52,560	51	\$22,303
LINCOLN	0	\$0	153	\$364,944	54	\$3,292	452	\$237,983	193	\$128,865

	NURSE PRACTITIONER RECIPIENTS	NURSE PRACTITIONER PAYMENTS	NURSING FACILITY RECIPIENTS	NURSING FACILITY PAYMENTS	OPTOMETRIC SERVICES RECIPIENTS	OPTOMETRIC SERVICES PAYMENTS	OUTPATIENT HOSPITAL RECIPIENTS	OUTPATIENT HOSPITAL PAYMENTS	PERSONAL CARE RECIPIENTS	PERSONAL CARE PAYMENTS
LINN	14	\$919	112	\$307,719	91	\$3,378	543	\$171,522	117	\$79,325
LIVINGSTON	1	\$64	130	\$329,142	85	\$4,301	677	\$181,714	127	\$44,031
MCDONALD	2	\$141	83	\$222,103	88	\$6,674	767	\$257,698	168	\$92,358
MACON	20	\$2,425	149	\$402,115	58	\$3,583	546	\$190,910	151	\$99,460
MADISON	11	\$247	104	\$280,451	105	\$5,887	904	\$285,730	242	\$169,804
MARIES	2	\$296	30	\$74,200	25	\$1,165	273	\$79,783	54	\$34,055
MARION	0	\$0	299	\$795,895	165	\$8,160	796	\$235,233	305	\$215,267
MERCER	2	\$188	23	\$56,220	17	\$712	102	\$35,933	52	\$31,053
MILLER	0	\$0	116	\$290,305	50	\$3,793	359	\$178,600	128	\$54,013
MISSISSIPPI	0	\$0	137	\$354,507	147	\$6,967	916	\$248,547	483	\$382,140
MONITEAU	0	\$0	87	\$262,899	24	\$1,084	131	\$40,001	49	\$29,888
MONROE	0	\$0	33	\$80,506	15	\$862	124	\$30,698	66	\$28,711
MONTGOMERY	0	\$0	143	\$424,412	19	\$1,341	235	\$78,042	66	\$39,557
MORGAN	0	\$0	128	\$321,457	51	\$3,235	278	\$154,910	103	\$58,031
NEW MADRID	1	\$16	250	\$651,236	208	\$10,889	1,239	\$449,568	558	\$351,395
NEWTON	4	\$77	265	\$731,861	205	\$12,803	1,685	\$508,200	213	\$139,154
NODAWAY	0	\$0	114	\$274,755	35	\$2,669	478	\$151,950	83	\$33,797
OREGON	5	\$171	67	\$166,289	52	\$2,901	742	\$182,123	214	\$125,299
OSAGE	0	\$0	74	\$170,794	13	\$805	83	\$59,051	53	\$29,794
OZARK	3	\$142	39	\$95,966	35	\$2,621	331	\$116,786	76	\$42,053
PEMISCOT	0	\$0	136	\$384,883	280	\$16,237	2,002	\$848,892	882	\$593,560
PERRY	1	\$50	108	\$278,461	94	\$6,183	688	\$204.565	156	\$101.181
PETTIS	0	\$0	244	\$689,048	79	\$4,536	791	\$274.274	240	\$144,123
PHELPS	22	\$3,298	197	\$380,498	160	\$9,950	1,724	\$393,111	286	\$218,483
PIKE	0	\$0	90	\$234,799	110	\$6,378	700	\$296,070	108	\$78,103
PLATTE	1	\$52	71	\$185,691	23	\$1,628	315	\$138,735	99	\$42,377
POLK	0	\$0	195	\$531,598	111	\$5,708	1,517	\$413,544	155	\$70,089
PULASKI	8	\$611	127	\$311,345	128	\$7,589	901	\$269,913	175	\$127,714
PUTMAN	5	\$321	34	\$81,266	15	\$932	226	\$110,396	58	\$45.166
RALLS	0	\$0	28	\$74,599	21	\$1,602	171	\$40,233	52	\$39,476
RANDOLPH	3	\$225	207	\$526,977	63	\$4,147	609	\$202,102	246	\$143,320
RAY	0	\$0	104	\$181,477	26	\$993	290	\$120,145	61	\$36,276
REYNOLDS	0	\$0	39	\$100,286	38	\$2,265	497	\$120,143	234	\$234,123
RIPLEY	1	\$27	58	\$100,200	143	\$7,044	1,109	\$355,438	605	\$395,552
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ST. CHARLES	90	\$3,372	454	\$1,102,167	89	\$5,856	1,212	\$425,169	303	\$243,802
ST. CLAIR	39	\$1,554	68	\$168,260	18	\$952	265	\$125,171	88	\$58,695
ST. FRANCOIS	14	\$322	343	\$913,976	162	\$9,585	1,739	\$719,216	1,008	\$644,311
STE.GENEVIEVE	2		24			\$1,871		\$71,600	153	
ST. LOUIS	242	\$9,632		\$10,655,014	575	\$32,623	6,793	\$2,658,918	2,664	
SALINE	0	\$0	148	\$413,857	48	\$3,097	454	\$132,209	238	\$112,982
SCHUYLER	4	\$404	22	\$56,845	27	\$1,800		\$44,417	49	\$19,740
SCOTLAND	5		44	\$134,926	28	\$2,326		\$59,993	37	\$15,202
SCOTT	1	\$102	265	\$622,054	220	\$12,103		\$712,527	689	\$455,455
SHANNON	3		39		35	\$1,746		\$153,662	117	\$73,772
SHELBY	5	\$402	64	\$153,971	18	\$977	207	\$57,314	66	\$24,085
STODDARD	0	\$0	244	\$557,150	295	\$16,515		\$538,567	542	\$387,858
STONE	2	\$16	109	\$282,053	64	\$4,226	964	\$322,391	119	\$53,206
SULLIVAN	11	\$661	56	\$168,589	25	\$1,272	340	\$105,261	76	\$48,478
TANEY	7	\$231	164	\$421,081	162	\$11,040		\$412,488	145	\$66,944
TEXAS	5	\$321	145	\$368,150	102	\$4,396	1,151	\$286,156	232	\$145,858
VERNON	0	\$0	166	\$469,490	74	\$3,524	964	\$191,988	210	\$194,738
WARREN	0	\$0	41	\$82,655	39	\$2,608	261	\$114,903	70	\$57,506
WASHINGTON	5	\$239	124	\$339,302	101	\$6,212	939	\$355,484	467	\$514,658
WAYNE	4	\$68	94	\$248,481	71	\$3,879	575	\$207,161	392	\$353,108
WEBSTER	5	\$269	140	\$374,191	134	\$7,463	1,022	\$317,991	149	\$88,006
WORTH	0	\$0	24	\$54,240	11	\$1,064	76	\$21,377	12	\$3,275
WRIGHT	0	\$0	102	\$270,391	111	\$7,788	905	\$231,636	245	\$99,792
ST. LOUIS CITY	17	\$974	1,403	\$4,211,671	603	\$32,107	6,990	\$2,644,213	3,316	\$2,449,881
INVALID COUNTY	0	\$0	0	\$0	0	\$0	31	\$6,519	0	\$15

	PHARMACY SERVICES RECIPIENTS	SERVICES	PHYSICALLY DISABLED WAIVER RECIPIENTS	PHYSICALLY DISABLED WAIVER PAYMENTS	SERVICES	PHYSICAN SERVICES PAYMENTS	PODIATRY SERVICES RECIPIENTS	PODIATRY SERVICES PAYMENTS
STATE TOTAL	223,339	\$58,194,979	47	\$398,879	32,566	\$2,665,608	7,379	\$262,572
ADAIR	1,557	\$494,344	0	\$0	268	\$22,479	53	\$1,384
ANDREW	629	\$140,630	0	\$0	32	\$6,375	29	\$224
ATCHISON	411	\$55,619	0	\$0	75	\$4,100	32	\$301
AUDRAIN	664	\$189,064	0	\$0	163	\$9,993	10	\$362
BARRY	2,623	\$564,722	1	\$2,688	292	\$18,997	40	\$1,173
BARTON	989	\$205,655	0	\$0	128	\$10,007	14	\$898
BATES	1,139	\$285,452	0	\$0	294	\$11,929	37	\$930
BENTON	1,388	\$313,319	1	\$4,264	138	\$9,365	43	\$1,977
BOLLINGER	1,194	\$292,816	0	\$0	93	\$12,708	43	\$2,676
BOONE	2,639	\$857,580	4	\$17,541	394	\$39,266	55	\$1,640
BUCHANAN	5,878	\$1,489,032	0	\$0	291	\$30,910	124	\$3,569
BUTLER	5,415	\$1,360,861	0	\$0	1,049	\$72,097	232	\$12,572
CALDWELL	353	\$75,815	0	\$0	32	\$6,329	6	\$455
CALLAWAY	747	\$219,466	1	\$17,654	95	\$9,051	17	\$417
CAMDEN	714	\$220,602	0	\$0	250	\$20,706	35	\$1,666
CAPE GIRARDEAU	4,295	\$992,760	1	\$10,186	389	\$44,878	100	\$4,578
CARROLL	783	\$130,015	0	\$0	234	\$11,111	18	\$491
CARTER	895	\$242,864	0	\$0	136	\$10,361	40	\$2,243
CASS	1,996	\$578,439	0	\$0	263	\$12,236	89	\$1,490
CEDAR	1,202	\$243,673	0	\$0	49	\$5,453	24	\$1,915
CHARITON	209	\$6,190	0	\$0	66	\$5,795	9	\$77
CHRISTIAN	3,450	\$750,283	0	\$0	169	\$14,446	90	\$3,044
CLARK	495	\$106,641	0	\$0	139	\$8,747	2	\$42
CLAY	3,538	\$895,219	3	\$7,294	289	\$18,702	84	\$2,732
CLINTON	768	\$153,487	0	\$0	35	\$6,444	45	\$917
COLE	1,146	\$368,541	0	\$0	198	\$16,888	34	\$1,459
COOPER	348	\$94,738	0	\$0	59	\$3,112	2	\$32
CRAWFORD	2,340	\$514,130	0	\$0	159	\$13,718	53	\$1,789
DADE	626	\$139,459	1	\$5,692	16	\$1,143	20	\$665
DALLAS	1,235	\$287,769	0	\$0	58	\$6,126	29	\$806
DAVIESS	480	\$100,404	0	\$0	38	\$3,532	6	\$589
DEKALB	514	\$157,403	0	\$0	26	\$4,430	28	\$794
DENT	1,577	\$305,867	0	\$0	346	\$17,664	28	\$1,723
DOUGLAS	1,383	\$277,472	0	\$0	188	\$12,527	17	\$545
DUNKLIN	6,096	\$1,366,360	1	\$7,315	1,383	\$113,252	138	\$3,845
FRANKLIN	1,441	\$495,573	0	\$0	226	\$18,397	112	\$3,525
GASCONADE	341	\$98,352	0	\$0	66	\$3,004	11	\$267
GENTRY	394	\$78,321	0	\$0	56	\$4,795	42	\$1,459
GREENE	14,175	\$3,321,132	2	\$18,214	1,069	\$97,289	238	\$6,970
GRUNDY	784	\$170,835	0	\$0	28	\$1,954	25	\$934
HARRISON	709	\$121,179	0	\$0	46	\$5,237	11	\$306
HENRY	1,021	\$279,036	1	\$4,133	114	\$6,621	48	\$1,176
HICKORY	689	\$149,499	0	\$0	61	\$5,491	20	\$789
HOLT	310	\$53,629	0	\$0	18	\$808	0	\$0
HOWARD	265	\$67,338	0	\$0	29	\$2,206	3	\$110
HOWELL	3,819	\$791,205	1	\$7,070	426	\$37,445	71	\$2,394
IRON	1,394	\$428,399	0	\$0	169	\$11,944	68	\$1,973
JACKSON	16,948	\$4,641,477	6	\$74,438	2,222	\$173,164	910	\$25,974
JASPER	9,006	\$2,194,896	0	\$0	1,290	\$99,083	147	\$4,733
JEFFERSON	2,950	\$1,059,047	2	\$40,449	1,206	\$118,601	223	\$8,671
JOHNSON	1,162	\$366,681	0	\$0	164	\$9,577	36	\$2,323
KNOX	317	\$79,717	0	\$0	31	\$2,298	11	\$355
LACLEDE	2,816	\$596,764	0	\$0	112	\$10,624	42	\$1,420
LAFAYETTE	1,205	\$337,334	0	\$0	46	\$3,578	63	\$1,225
LAWRENCE	2,674	\$532,449	0	\$0	307	\$21,667	20	\$1,417
LEWIS	557	\$96,311	0	\$0	22	\$1,400	32	\$1,253
LINCOLN	868	\$360,232	1	\$14,979	284	\$16,112	63	\$1,279

	PHARMACY SERVICES RECIPIENTS	PHARMACY SERVICES PAYMENTS	PHYSICALLY DISABLED WAIVER RECIPIENTS	PHYSICALLY DISABLED WAIVER PAYMENTS	PHYSICIAN SERVICES RECIPIENTS	PHYSICAN SERVICES PAYMENTS	PODIATRY SERVICES RECIPIENTS	PODIATRY SERVICES PAYMENTS
LINN	883	\$164,871	0	\$0	104	\$7,981	21	\$964
LIVINGSTON	959	\$288,730	0	\$0	133	\$11,453	33	\$567
MCDONALD	1,985	\$403,436	2	\$4,241	129	\$12,959	32	\$532
MACON	917	\$230,202	0	\$0	103	\$9,317	49	\$1,998
MADISON	1,290	\$286,317	2	\$10,646	126	\$12,432	24	\$955
MARIES	619	\$195,241	0	\$0	70	\$4,343	11	\$933
MARION	2,324	\$593,928	1	\$3,595	201	\$13,518	98	\$3,252
MERCER	216	\$57,804	0	\$0	19	\$1,086	13	\$448
MILLER	669	\$161,234	0	\$0	140	\$14,155	18	\$768
MISSISSIPPI	2,113	\$448,842	0	\$0	212	\$13,255	59	\$1,689
MONITEAU	259	\$71,722	0	\$0	41	\$3,685	8	\$555
MONROE	198	\$48,322	0	\$0	71	\$4,866	8	\$177
MONTGOMERY	323	\$98,328	0	\$0	159	\$6,937	29	\$834
MORGAN	550	\$141,098	0	\$0	103	\$8,831	33	\$1,709
NEW MADRID	2,763	\$717,749	0	\$0	497	\$37,547	72	\$3,272
NEWTON	3,302	\$815,083	0	\$0	342	\$28,687	59	\$1,907
NODAWAY	653	\$131,714	0	\$0	38	\$5,793	21	\$586
OREGON	1,282	\$269,936	0	\$0	123	\$10,059	22	\$954
OSAGE	198	\$32,112	0	\$0	24	\$1,543	18	\$681
OZARK	840	\$184,485	0	\$0	86	\$9,039	16	\$155
PEMISCOT	3,818	\$920,681	0	\$0	940	\$82,125	13	\$1,221
PERRY	1,113	\$297,298	1	\$16,917	148	\$8,995	20	\$548
PETTIS	1,095	\$371,792	1	\$8,899	309	\$16,488	42	\$1,248
PHELPS	3,249	\$749,450	0	\$0	388	\$30,953	74	\$3,349
PIKE	1,167	\$240,753	1	\$8,279	147	\$9,745	50	\$1,487
PLATTE	954	\$252,689	0	\$0	68	\$4,899	29	\$1,003
POLK	2,426	\$626,805	0	\$0	125	\$13,379	39	\$1,471
PULASKI	2,055	\$436,674	0	\$0	124	\$11,602	28	\$1,820
PUTMAN	453	\$90,814	0	\$0	74	\$6,599	12	\$293
RALLS	470	\$123,241	0	\$0	57	\$4,127	21	\$681
RANDOLPH	793	\$169,509	0	\$0	333	\$23,582	22	\$603
RAY	780	\$191,565	0	\$0	49	\$3,056	48	\$855
REYNOLDS	949	\$254,278	0	\$0	148	\$10,639	74	\$3,787
RIPLEY	2,380	\$565,634	0	\$0	331	\$22,948	79	\$3,880
ST. CHARLES	2,067	\$742,196	0	\$0	749	\$44,867	166	\$4,584
ST. CLAIR	508	\$139,381	0	\$0	127	\$8,503	8	\$323
ST. FRANCOIS	2,526	\$820,255	2	\$7,558	409	\$34,087	114	\$4,729
STE.GENEVIEVE	395	\$116,747	0	\$0	114	\$9,687	5	\$184
ST. LOUIS	10,852	\$3,707,292	6	\$77,845	3,644	\$325,704	837	\$24,963
SALINE	810	\$232,117	0	\$0	82	\$4,685	59	\$1,285
SCHUYLER	351	\$113,400	0	\$0	46	\$4,008	14	\$691
SCOTLAND	287	\$47,506	0	\$0	32	\$2,366	7	\$237
SCOTT	4,412	\$1,065,704	1	\$4,499	453	\$48,802	180	\$8,403
SHANNON	971	\$181,727	0	\$0	89	\$4,451	17	\$1,016
SHELBY	412	\$101,942	0	\$0	53	\$3,606	6	\$198
STODDARD	3,524	\$771,625	0	\$0	417	\$30,294	90	\$3,609
STONE	1,973	\$489,199	0	\$0	144	\$11,999	46	\$2,286
SULLIVAN	612	\$151,310	0	\$0	113	\$6,389	23	\$889
TANEY	2,819	\$604,441	2	\$14,874	288	\$25,360	46	\$762
TEXAS	2,100	\$437,011	1	\$4,234	186	\$11,817	34	\$2,350
VERNON	1,826	\$471,544	0	\$0	213	\$20,345	56	\$2,483
WARREN	416	\$155,155	1	\$5,377	126	\$7,728	25	\$573
WASHINGTON	1,415	\$470,816	0	\$0	285	\$37,375	42	\$1,432
WAYNE	2,040	\$473,716	0	\$0	280	\$17,306	54	\$2,246
WEBSTER	2,108	\$476,077	0	\$0	144	\$11,124	22	\$1,100
WORTH	139	\$17,946	0	\$0	9	\$695	1	\$36
WRIGHT	2,088	\$476,343	0	\$0	233	\$16,741	7	\$350
ST. LOUIS CITY	11,010	\$4,481,306	0	\$0	2,536	\$244,411	503	\$24,090
INVALID COUNTY	72	\$21,797	0	\$0	6	\$464	0	\$0

	PRIVATE HOME ICF/MR RECIPIENTS	PRIVATE HOME ICF/MR PAYMENTS		PSYCH CARE UNDER AGE 22 PAYMENTS	PSYCH REHAB PRIVATE RECIPIENTS	PSYCH REHAB PRIVATE PAYMENTS	PSYCH REHAB PUBLIC RECIPIENTS	PSYCH REHAB PUBLIC PAYMENTS
STATE TOTAL	88	\$672,678	15	\$63,464	0	\$0	14,271	\$8,887,090
ADAIR	0	\$0	0	\$0	0	\$0	165	\$164,908
ANDREW	0	\$0	0	\$0	0	\$0	14	\$5,210
ATCHISON	0	\$0	0	\$0	0	\$0	1	\$356
AUDRAIN	0	\$0	0	\$0	0	\$0	115	\$97,068
BARRY	0	\$0	0	\$0	0	\$0	90	\$67,762
BARTON	0	\$0	0	\$0	0	\$0	10	\$6,934
BATES	0	\$0	0	\$0	0	\$0	52	\$41,164
BENTON	0	\$0	0	\$0	0	\$0	86	\$55,056
BOLLINGER	0	\$0	0	\$0	0	\$0	98	\$76,931
BOONE	0	\$0	0	\$0	0	\$0	440	\$300,205
BUCHANAN	10	\$65,054	0	\$0	0	\$0	383	\$183,096
BUTLER	0	\$0	0	\$0	0	\$0	110	\$71,837
CALDWELL	0	\$0	0	\$0	0	\$0	26	\$11,699
CALLAWAY	0	\$0	0	\$0	0	\$0	146	\$98.581
CAMDEN	0	\$0	0	\$0	0	\$0	111	\$47,778
CAPE GIRARDEAU	0	\$0	0	\$0	0	\$0	269	\$227,153
CARROLL	0	\$0	0	\$0	0	\$0	43	\$20,536
CARTER	0	\$0	0	\$0	0	\$0	8	\$3,835
CASS	0	\$0	0	\$0	0	\$0	127	\$77,468
CEDAR	0	\$0	0	\$0	0	\$0	89	\$64,220
CHARITON	0	\$0	0	\$0	0	\$0	10	\$5,369
CHRISTIAN	0	\$0	0	\$0	0	\$0	101	\$51.920
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CLARK		\$0	0	\$0		\$0	14	\$8,219
CLAY	0	\$0	0	\$0	0	\$0	482	\$305,561
CLINTON	0	\$0	0	\$0	0	\$0	31	\$15,715
COLE	0	\$0	0	\$0	0	\$0	270	\$182,837
COOPER	0	\$0	0	\$0	0	\$0	37	\$22,171
CRAWFORD	0	\$0	0	\$0	0	\$0	130	\$44,054
DADE	0	\$0	0	\$0	0	\$0	7	\$7,337
DALLAS	0	\$0	0	\$0	0	\$0	43	\$20,339
DAVIESS	0	\$0	0	\$0	0	\$0	9	\$4,627
DEKALB	6	\$37,598	0	\$0	0	\$0	20	\$17,955
DENT	0	\$0	0	\$0	0	\$0	75	\$38,599
DOUGLAS	0	\$0	0	\$0	0	\$0	8	\$3,567
DUNKLIN	0	\$0	0	\$0	0	\$0	128	\$82,867
FRANKLIN	0	\$0	0	\$0	0	\$0	150	\$53,145
GASCONADE	0	\$0	0	\$0	0	\$0	42	\$24,782
GENTRY	0	\$0	0	\$0	0	\$0	2	\$737
GREENE	0	\$0	0	\$0	0	\$0	852	\$441,803
GRUNDY	0	\$0	0	\$0	0	\$0	83	\$57,708
HARRISON	0	\$0	0	\$0	0	\$0	27	\$14,350
HENRY	0	\$0	0	\$0	0	\$0	140	\$87,064
HICKORY	0	\$0	0	\$0	0	\$0	13	\$5,355
HOLT	0	\$0	0	\$0	0	\$0	4	\$1,373
HOWARD	0	\$0	0	\$0	0	\$0	45	\$26,191
HOWELL	0	\$0	0	\$0	0	\$0	157	\$108,931
IRON	0	\$0	0	\$0	0	\$0	62	\$23,940
JACKSON	0	\$0	2	\$278	0	\$0	1,377	\$913,986
JASPER	0	\$0	0	\$0	0	\$0	264	\$177,493
JEFFERSON	6	\$23,094	0	\$0	0	\$0	294	\$137,084
JOHNSON	0	\$0	0	\$0	0	\$0	158	\$138,485
KNOX	0		0	\$0	0	\$0	33	\$25,310
LACLEDE	0	\$0	0	\$0	0	\$0	86	\$41,194
LAFAYETTE	0	\$0	0	\$0	0	\$0	92	\$50,460
LAWRENCE	0	\$0	0	\$0	0	\$0	80	\$61,183
LEWIS	0	\$0	0	\$0	0	\$0	18	\$8,305
LINCOLN	0		1	\$14,979	0	\$0		\$41,069
LINCOLIN	0	\$0	1	Φ14,979	0	\$0	105	Ф41,069

	ICF/MR	PRIVATE HOME ICF/MR	PSYCH CARE UNDER AGE 22	PSYCH CARE UNDER AGE 22	PRIVATE	PRIVATE	PSYCH REHAB PUBLIC	PUBLIC
LINN	RECIPIENTS 0	PAYMENTS \$0	RECIPIENTS 0	PAYMENTS \$0	RECIPIENTS 0	PAYMENTS \$0	RECIPIENTS 32	PAYMENTS \$14,811
LIVINGSTON	0	\$0	0	\$0	0	\$0	83	\$34,028
MCDONALD	0	\$0	0	\$0	0	\$0	19	\$19,830
MACON	0	\$0	0	\$0	0	\$0	36	\$22,471
MADISON	0	\$0	0	\$0	0	\$0	48	\$44,878
MARIES	0	\$0	0	\$0	0	\$0	24	\$11,402
MARION	0	\$0	0	\$0	0	\$0	353	\$342,004
MERCER	0	\$0	0	\$0	0	\$0	15	\$7,634
MILLER	0	\$0	0	\$0	0	\$0	101	\$7,634
MISSISSIPPI	0	\$0	0	\$0	0	\$0	62	
MONITEAU	0	\$0	0	\$0	0	\$0	54	\$46,824 \$24,550
MONROE	0	\$0	0	\$0	0	\$0	22	\$16,089
MONTGOMERY	0	\$0	0	\$0	0	\$0	31	\$21,595
MORGAN	0	\$0	0	\$0	0	\$0	40	\$21,872
NEW MADRID	0	\$0	0	\$0	0	\$0	58	\$31,091
NEWTON	0	\$0	0	\$0	0	\$0	98	\$72,228
NODAWAY	0	\$0	0	\$0	0			
OREGON	0	\$0	0	\$0 \$0	0	\$0 \$0	21 27	\$10,600 \$17,065
OSAGE	0	\$0	0	\$0	0	\$0	34	\$17,005
OZARK	0	\$0	0	\$0	0	\$0	8	\$6,010
PEMISCOT	0	\$0	0	\$0	0	\$0	23	\$17.486
PERRY	0	\$0	0	\$0	0	\$0	53	\$35,772
PETTIS	0	\$0	0	\$0	0	\$0	135	\$78.042
PHELPS	0		0	\$0	0		192	+ -,-
	0	\$0				\$0		\$95,137
PIKE	0	\$0	0	\$0	0	\$0	44	\$40,705
PLATTE		\$0	-	\$0 \$0	0	\$0	120	\$86,015
POLK	0	\$0	0		0	\$0	64	\$32,519
PULASKI	0	\$0	1	\$5,185	0	\$0	87	\$38,924
PUTMAN RALLS	0	\$0	0	\$0 \$0	0	\$0	15	\$3,977
		\$0	0	•		\$0	43	\$37,252
RANDOLPH	0	\$0	0	\$0 \$0	0	\$0	95 46	\$40,689
		\$0		•		\$0		\$32,742
REYNOLDS RIPLEY	0	\$0 \$0	0	\$0 \$0	0	\$0 \$0	12 15	\$6,121 \$4,952
ST. CHARLES	0	\$0	0	\$21,892	0	\$0	284	\$111,383
ST. CLAIR ST. FRANCOIS	0	\$0	0	\$0 \$0	0	\$0	29 435	\$19,310
		\$0			0	\$0		\$246,763
STE.GENEVIEVE ST. LOUIS	15	\$0 \$111,873	8	\$0 \$20,160	0	\$0 \$0		\$50,968 \$611,748
SALINE	0		0	\$20,100	0	\$0	51	\$20,263
SCHUYLER	0	\$0 \$0	0	\$0 \$0	0	\$0		\$20,263
SCOTLAND	0	\$0	0	\$0	0	\$0		\$7,750
SCOTLAND	0	\$0	0	\$0	0	\$0		\$128,633
SHANNON	0		0	\$0	0	-		
SHELBY	0	\$0 \$0	0	\$0	0	\$0 \$0		\$7,480 \$6,251
				\$0 \$0	0			\$6,251
STODDARD STONE	0	\$0	0	\$0 \$0	0	\$0 \$0	102	\$63,896
		\$0				\$0	58	\$23,293
SULLIVAN	0	\$0	0	\$0 \$053	0	\$0		\$15,650
TANEY	0	\$0	1	\$952	0	\$0		\$60,968
TEXAS	0	\$0	0	\$0	0	\$0		\$20,720
VERNON	0	\$0	0	\$0	0	\$0		\$80,572
WARREN	1	\$4,455	0	\$0	0	\$0		\$23,912
WASHINGTON	0	\$0	0	\$0	0	\$0	76	\$30,705
WAYNE	0	\$0	0	\$0	0	\$0		\$26,586
WEBSTER	0	\$0	0	\$0	0	\$0		\$29,985
WORTH	0	\$0	0	\$0	0	\$0		\$1,265
WRIGHT	0	\$0	0	\$0	0	\$0		\$19,394
ST. LOUIS CITY	50	\$430,602	1	\$18	0	\$0		\$999,357
INVALID COUNTY	0	\$0	0	\$0	0	\$0	1	\$1,666

	PSYCHOLOGIST SERVICES RECIPIENTS	PSYCHOLOGIST SERVICES PAYMENTS	REHAB CENTER SERVICES RECIPIENTS	REHAB CENTER SERVICES PAYMENTS	RURAL HEALTH CLINICS RECIPIENTS	RURAL HEALTH CLINICS PAYMENTS	STATE INSTIT TCM RECIPIENTS	STATE INSTIT TCM PAYMENTS
STATE TOTAL	4,247	\$687,111	233	\$48,728	60,846	\$6,582,408	17,752	\$4,175,675
ADAIR	26	\$5,529	0	\$0	53	\$4,609	234	\$37,387
ANDREW	2	\$239	0	\$0	27	\$4,148	54	\$9,188
ATCHISON	0	\$0	0	\$0	25	\$2,170	26	\$8,290
AUDRAIN	27	\$3,056	1	\$353	134	\$11,998	137	\$25,458
BARRY	80	\$12,206	1	\$191	1,193	\$117,160	93	\$14,458
BARTON	48	\$6,665	0	\$0	81	\$8,011	37	\$5,364
BATES	55	\$8,186	0	\$0	404	\$39,976	51	\$14,749
BENTON	36	\$5,764	2	\$160	650	\$84,674	64	\$21,400
BOLLINGER	3	\$268	1	\$21	456	\$45,000	54	\$14,209
BOONE	45	\$5,811	3	\$536	48	\$2,945	279	\$40,757
BUCHANAN	51	\$10,457	16	\$3,450	39	\$4,662	694	\$133,395
BUTLER	46	\$4,376	0	\$0	4,149	\$449,868	202	\$39,574
CALDWELL	3	\$764	0	\$0	173	\$14,825	36	\$8,342
CALLAWAY	24	\$3,631	0	\$0	62	\$4,614	183	\$43,957
CAMDEN	44	\$5,305	0	\$0	64	\$6,928	117	\$34,368
CAPE GIRARDEAU	21	\$3,727	5	\$1,161	1,673	\$162,560	239	\$48,401
CARROLL	32	\$7,822	0	\$1,101	65	\$7,659	45	\$7,627
CARTER	5	\$1,078	0	\$0	550	\$69,374	18	\$2,313
CARTER	43	\$5,828	1	\$61	241	\$27,042	193	\$49,965
CEDAR	60	\$10,397	0	\$0	879	\$85,046	63	\$21,202
CHARITON	6	\$629	1	\$90	26	\$2,089	17	
CHRISTIAN	132	\$20.174	9	\$2.061	403	\$37,558	158	\$3,841 \$52,986
		\$20,174		+ ,		. ,	23	
CLARK	0	* -	0	\$0	52	\$5,925	_	\$4,642
CLAY	66	\$8,654	4	\$123	13	\$1,277	504	\$96,561
CLINTON	8	\$709	1	\$130	174	\$13,279	69	\$18,040
COLE	31	\$3,909	0	\$0	13	\$1,116	121	\$24,704
COOPER	7	\$830	0	\$0	27	\$2,004	20	\$1,486
CRAWFORD	8	\$698	0	\$0	1,389	\$245,675	79	\$27,513
DADE	24	\$3,879	0	\$0	141	\$25,012	12	\$1,761
DALLAS	24	\$3,485	1	\$72	758	\$82,898	42	\$14,653
DAVIESS	4	\$540	0	\$0	137	\$12,971	42	\$7,877
DEKALB	8	\$2,273	0	\$0	128	\$12,500	34	\$11,081
DENT	10	\$2,533	0	\$0	892	\$77,752	82	\$34,505
DOUGLAS	17	\$3,952	0	\$0	411	\$46,440	41	\$17,007
DUNKLIN	10	\$1,932	1	\$21	2,356	\$245,522	153	\$27,837
FRANKLIN	20	\$4,929	2	\$62	292	\$33,516	296	\$77,680
GASCONADE	2	\$450	2	\$126	94	\$9,389	47	\$14,663
GENTRY	1	\$23	0	\$0	87	\$8,682	67	\$14,835
GREENE	728	\$99,500	34	\$5,996	619	\$58,185	674	\$270,339
GRUNDY	4	\$1,028	0	\$0	242	\$20,428	104	\$22,651
HARRISON	1	\$475	0	\$0	373	\$31,936	66	\$19,063
HENRY	57	\$8,079	0	\$0	315	\$25,481	99	\$47,584
HICKORY	14	\$2,016	0	\$0	390	\$42,588	25	\$12,439
HOLT	1	\$300	0	\$0	23	\$2,320	12	\$3,689
HOWARD	1	\$300	0	\$0	6	\$588	69	\$11,683
HOWELL	11	\$2,071	0	\$0	2,375	\$309,112	131	\$36,256
IRON	3	\$480	3	\$115	462	\$48,248	125	\$24,300
JACKSON	190	\$33,532	24	\$6,525	51	\$5,097	1,510	\$263,229
JASPER	331	\$47,922	3	\$3,846	88	\$7,486	422	\$106,621
JEFFERSON	36	\$8,293	1	\$243	285	\$26,103	432	\$73,611
JOHNSON	36	\$3,541	0	\$0	182	\$18,833	141	\$34,877
KNOX	7	\$1,445	0	\$0	123	\$20,288	22	\$2,919
LACLEDE	154	\$27,070	0	\$0	1,744	\$165,847	126	\$44,281
LAFAYETTE	26	\$1,464	4	\$293	338	\$21,900	179	\$51,435
LAWRENCE	57	\$7,840	1	\$60	637	\$59,748	73	\$12,572
LEWIS	2	\$660	0	\$0	284	\$20,264	45	\$8,768
LINCOLN	31	\$4,473	2	\$460	202	\$15,774	256	\$47,455

	PSYCHOLOGIST SERVICES RECIPIENTS	PSYCHOLOGIST SERVICES PAYMENTS	REHAB CENTER SERVICES RECIPIENTS	REHAB CENTER SERVICES PAYMENTS	RURAL HEALTH CLINICS RECIPIENTS	RURAL HEALTH CLINICS PAYMENTS	STATE INSTIT TCM RECIPIENTS	STATE INSTIT TCM PAYMENTS
LINN	6	\$1,463	0	\$0	383	\$33,431	73	\$13,344
LIVINGSTON	2	\$180	0	\$0	347	\$26,829	142	\$21,973
MCDONALD	36	\$5,528	0	\$0	598	\$53,939	41	\$8,414
MACON	8	\$1,550	0	\$0	289	\$26,617	81	\$16,881
MADISON	4	\$1,428	0	\$0	682	\$67,925	36	\$9,554
MARIES	7	\$2,029	0	\$0	156	\$15,398	18	\$6,432
MARION	21	\$3,336	0	\$0	137	\$10,455	276	\$38,466
MERCER	2	\$270	0	\$0	130	\$7,717	21	\$4,972
MILLER	26	\$3,745	0	\$0	99	\$9,935	50	\$16,679
MISSISSIPPI	6	\$1,650	0	\$0	902	\$75,634	65	\$13,621
MONITEAU	2	\$90	0	\$0	3	\$221	64	\$11,309
MONROE	1	\$240	0	\$0	77	\$6,043	38	\$5,809
MONTGOMERY	6	\$418	0	\$0	186	\$31,915	25	\$8,460
MORGAN	15	\$2,792	2	\$522	36	\$2,656	79	\$14,486
NEW MADRID	7	\$1,410	5	\$513	1,068	\$124,114	60	\$11,761
NEWTON	88	\$12,433	0	\$0	185	\$18,306	130	\$25,590
NODAWAY	0	\$12,433	0	\$0	542			. ,
OREGON	2	\$0 \$1,052	2	\$109	826	\$49,077 \$92,533	76 57	\$17,266 \$11,073
		. ,			826	. ,		. ,
OSAGE	2	\$58	1	\$73		\$379	55	\$18,273
OZARK	4	\$621	0	\$0	509	\$30,198-	20	\$10,009
PEMISCOT	4	\$890	0	\$0	2,344	\$386,730	28	\$5,861
PERRY	3	\$285	5	\$320	688	\$63,987	85	\$21,190
PETTIS	35	\$5,315	4	\$547	40	\$4,474	93	\$27,632
PHELPS	57	\$7,141	1	\$641	1,622	\$154,438	246	\$76,322
PIKE	11	\$2,168	0	\$0	783	\$70,996	45	\$9,090
PLATTE	17	\$1,546	0	\$0	5	\$344	102	\$17,048
POLK	74	\$14,130	1	\$165	1,464	\$180,165	148	\$74,881
PULASKI	37	\$5,946	0	\$0	1,134	\$110,753	65	\$26,710
PUTMAN	6	\$1,373	0	\$0	213	\$21,335	31	\$6,392
RALLS	7	\$700	0	\$0	36	\$3,042	48	\$5,786
RANDOLPH	10	\$2,032	2	\$85	33	\$3,162	163	\$33,218
RAY	4	\$253	0	\$0	129	\$9,464	50	\$6,825
REYNOLDS	14	\$1,940	0	\$0	426	\$79,448	23	\$9,483
RIPLEY	12	\$2,247	0	\$0	2,009	\$306,205	44	\$9,559
ST. CHARLES	51	\$10,302	2	\$206	36	\$3,548	623	\$156,014
ST. CLAIR	20	\$2,309	0	\$0	139	\$11,344	27	\$11,621
ST. FRANCOIS	12	\$3,447	9	\$931	655	\$50,308	308	\$59,952
STE.GENEVIEVE	2	\$80	1	\$22	163	\$13,085	68	\$17,165
ST. LOUIS	165	\$36,186	30	\$6,573	39	\$3,369	2,497	\$539,617
SALINE	35	\$9,704	1	\$120	101	\$9,514	108	\$20,412
SCHUYLER	0	\$0	0	\$0	137	\$14,571	34	\$7,592
SCOTLAND	3	\$365	0	\$0	122	\$12,965	13	\$1,900
SCOTT	19	\$5,053	7	\$713	1,680	\$180,767	189	\$41,369
SHANNON	1	\$175	0	\$0	623	\$72,390	9	\$4,377
SHELBY	4	\$446	2	\$168	183	\$12,558	25	\$6,059
STODDARD	20	\$4,386	0	\$0	2,284	\$291,980	170	\$47,042
STONE	59	\$8,954	0	\$0	1,143	\$116,062	40	\$14,502
SULLIVAN	4	\$1,315	1	\$30	368	\$28,239	48	\$4,819
TANEY	134	\$22,175	0	\$0	1,323	\$142,133	99	\$36,786
TEXAS	9	\$1,274	0	\$0	1,279	\$150,764	74	\$19,085
VERNON	236	\$47,546	0	\$0	1,279	\$130,764	104	\$19,065
WARREN	10	\$1,833	0	\$0	1,036	\$4,196	169	\$34,726
	3		0					
WASHINGTON WAYNE	14	\$720 \$1.465	0	\$0 \$0	612	\$48,627 \$166,105	116 45	\$28,230 \$13,740
	52	\$1,465 \$5,400	0	\$0 \$0	1,611	\$166,195		\$13,749
WEBSTER		\$5,400			683	\$65,359	84	\$21,850
WORTH	2	\$660	0	\$0	61	\$4,647	8	\$1,674
WRIGHT	29	\$5,738	0	\$0	1,301	\$148,481	29	\$7,363
ST. LOUIS CITY	102	\$18,889	34	\$10,837	38	\$3,304	1,131	\$313,335
INVALID COUNTY	6	\$1,243	0	\$0	3	\$216	19	\$4,246

TABLE 23 MISSOURI MEDICAID RECIPIENTS AND PAYMENTS - GRAND TOTAL **FEBRUARY 2007**

ELIGIBILITY CATEGORY: ALL CATEGORIES

NUMBER OF ELIGIBLES ENROLLED ON 1/31/07: 824,572

NUMBER OF ELIGIBLES ENROLLED DURING FEBRUARY 2007: 848,008 **CAPITATION ENROLLMENT: 402,988**

NUMBER OF ELIGIBLES ENROLLE		ARY 2007: 848,00					
			COST PER	UNITS OF	UNITS PER	COST PER	
	EXPENDITURES	RECIPIENTS	RECIPIENT	SERVICE	RECIPIENT	SERVICE	
NURSING FACILITIES	\$66,550,791	24,580 *	\$2,707.52	851,597	34.7	\$78.15	
LICCRITALC	POC 000 440	400,000 *	¢750.00	070.400	7.7	COD 4.4	
HOSPITALS	\$96,098,448	126,629 *	\$758.90	979,196	7.7	\$98.14 \$1,659.37	
INPATIENT OUTPATIENT	\$53,926,314 \$42,172,134	11,102 122,688	\$4,857.35 \$343.73	32,498 946,698	2.9 7.7	\$1,659.37	
OUTPATIENT	\$42,172,134	122,000	\$343.73	940,090	1.1	\$44.55	
DENTAL SERVICES	\$975,816	6,566 *	\$148.62	29,638	4.5	\$32.92	
PHARMACY	\$58,194,979	223,339 *	\$260.57	951,487	4.3	\$61.16	
PHARMACT	\$56,194,979	223,339	\$260.57	951,467	4.3	φ01.10	
PART D - COPAYS	\$544,293	64,086 *	\$8.49	473,889	7.4	\$1.15	
PHYSICIAN RELATED	\$35,962,750	228,561 *	\$157.34	2,737,686	12.0	\$13.14	
PHYSICIAN	\$2,665,608	32,566	\$81.85	88,698	2.7	\$30.05	
CLINIC	\$19,510,123	147,659	\$132.13	2,201,735	14.9	\$8.86	
FAMILY PLANNING	\$1,041,624	10,722	\$97.15	33,007	3.1	\$31.56	
X-RAY AND LAB	\$2,110,321	36,626	\$57.62	139,395	3.8	\$15.14	
NURSE PRACTITIONER	\$45,184	866	\$52.18	2,379	2.8	\$18.99	
PODIATRY	\$262,572	7,379	\$35.58	13,163	1.8	\$19.95	
CRNA SERVICES	\$537	17	\$31.60	447	26.3	\$1.20	
RURAL HEALTH CLINICS	\$6,582,408	60,846	\$108.18	159,645	2.6	\$41.23	
CASE MANAGEMENT	\$42,032	1,281	\$32.81	1,472	1.1	\$28.55	
FED QUALIFIED HEALTH CARE	\$3,015,231	14,887	\$202.54	79,221	5.3	\$38.06	
PSYCHOLOGIST SERVICES	\$687,111	4,247	\$161.79	18,524	4.4	\$37.09	
IN-HOME SERVICES	\$33,343,988	37.728 *	\$883.80	8,156,237	216.2	\$4.09	
HOME HEALTH SERVICES	\$371,758	827	\$449.53	51,953	62.8	\$7.16	
ADULT DAY HEALTH CARE	\$1,138,249	1,146	\$993.24	19,681	17.2	\$57.83	
AGED AND DISABLED WAIVER	\$8,267,845	15,360	\$538.27	2,107,470	137.2	\$3.92	
PERSONAL CARE	\$22,915,557	33,967	\$674.64	5,842,278	172.0	\$3.92	
AIDS WAIVER	\$39,165	25	\$1,566.58	9,742	389.7	\$4.02	
PHYSICAL DISABLED WAIVER	\$398,879	47	\$8,486.80	62,982	1,340.0	\$6.33	
INDEPENDENT LIVING WAIVER	\$212,536	154	\$1,380.10	62,131	403.5	\$3.42	
DELLAD AND ODEOLAL TV OFFICIORO	015.054.440	400.040.*	#05.40	0.004.400	5.4	* 0.50	
AUDIOLOGY SERVICES	\$15,354,149 \$25,735	436,346 * 290	\$35.19 \$88.74	2,334,199 1,096	5.4 3.8	\$6.58 \$23.48	
OPTOMETRIC SERVICES	\$669,767	11,532	\$58.08	26,202	2.3	\$25.56	
DURABLE MEDICAL EQUIPMENT	\$5,672,563	26,989	\$210.18	1,560,949	57.8	\$3.63	
AMBULANCE SERVICES	\$1,728,316	9,401	\$183.84	211,957	22.5	\$8.15	
REHABILITATION CENTER	\$48,728	233	\$209.13	6,910	29.7	\$7.05	
HOSPICE	\$4,968,373	1,656	\$3,000.23	56,252	34.0	\$88.32	
NON-EMERGENCY TRANS	\$2,206,938	431,272	\$5.12	469,317	1.1	\$4.70	
NON-PARTICIPATING PROV	\$31,444	356	\$88.33	1,395	3.9	\$22.54	
COMPREHENSIVE DAY REHAB	\$0	0	\$0.00	0	0.0	\$0.00	
DISEASE MANAGEMENT	\$2,284	42	\$54.38	121	2.9	\$18.88	
BUY-IN PREMIUMS	\$11,377,007	114,177 **	\$99.64				
PART-A	\$415,011	983	\$422.19				
PART-B	\$10,961,996	113,194	\$96.84				
MENTAL HEALTH SERVICES	\$33,619,975	9,453 *	\$3,556.54	1,634,983	173.0	\$20.56	
PRIVATE HOME ICF/MR	\$672,678	88	\$7,644.06	2,797	31.8	\$240.50	
MR/DD WAIVER	\$31,429,108	7,042	\$4,463.09	1,362,127	193.4	\$23.07	
PSYCH REHAB-PRIVATE	\$0	0	\$0.00	0	0.0	\$0.00	
CSTAR - PRIVATE	\$0	0	\$0.00	0	0.0	\$0.00	
TARGETED CASE MANAGEMENT	\$917,424	2,674	\$343.09	127,020	47.5	\$7.22	
COMMUNITY SUPPORT WAIVER	\$600,764	682	\$880.89	143,039	209.7	\$4.20	
STATE INSTITUTIONS	\$23,183,906	32,982 *	\$702.93	1 251 574	41.0	\$17.15	
ICF/MENTALLY RETARDED	\$23,183,906	32,982	\$23,853.75	1,351,574 10,919	91.8	\$17.15 \$259.97	
MENTAL HOSPITAL	-\$18,545	2	-\$9,272.38	-13	-6.5	-\$1,426.52	
PSYCH CARE UNDER AGE 22	\$63,464	15	\$4,230.92	196	13.1	\$323.79	
PSYCH REHAB-PUBLIC	\$8,887,090	14,271	\$622.74	723,046	50.7	\$12.29	
CSTAR - PUBLIC	\$2,140,980	2,441	\$877.09	203,441	83.3	\$10.52	
TARGETED CASE MANAGEMENT	\$4,175,675	17,752	\$235.22	411,920	23.2	\$10.14	
DFS CASE MANAGEMENT	\$5,096,646	2,059	\$2,475.30	2,065	1.0	\$2,468.11	
EPSDT SERVICES	\$12,149,307	79 947 *	\$165.71	1 520 400	21.0	\$7.90	
EPSDT SCREENINGS	\$12,149,307 \$580,248	73,317 * 8,329	\$165.71 \$69.67	1,538,498 8,818	1.1	\$7.90 \$65.80	
EPSDT REFERRAL SERVICES	\$11,480,592	71,005	\$161.69	1,528,883	21.5	\$7.51	
EPSDT TARGETED CASE MGMT	\$88,467	804	\$110.03	797	1.0	\$111.00	
E. C. H. H. C. LED ON C. MICHIEL	ψου, -υτ	554	\$110.00	7.07	1.0	Ψ111.00	
MANAGED CARE PREMIUMS	\$73,187,050	402,988 *	\$181.61				
TOTAL	\$460,542,459	873,751 *	\$527.09				
		-, -					

The number of eligibles enrolled on the last day of the month is a point in time count of eligibles active on that date.

^{*} Unduplicated total.

** Recipients are not added to the total.

Note: Total expenditures do not include \$6,107.18.

The number of eligibles enrolled during the month include everyone eligible as of the last day of the month plus anyone who closed during the month.

ELIGIBILITY CATEGORY: OLD AGE ASSISTANCE

NUMBER OF ELIGIBLES ENROLLED ON 1/31/07: 67,225

	EVDENDITUDES	DEOID: EVITO	COST PER	UNITS OF	UNITS PER	COST PER
NURSING FACILITIES	EXPENDITURES \$51,239,240	RECIPIENTS	RECIPIENT	SERVICE	RECIPIENT	SERVICE \$76.10
NUKSING FACILITIES	\$51,238,219	19,409 *	\$2,639.92	672,526	34.7	\$76.19
HOSPITALS	\$5,509,606	15,383 *	\$358.16	197,828	12.9	\$27.85
INPATIENT	\$1,773,477	298	\$5,951.26	-12,434	-41.7	-\$142.63
OUTPATIENT	\$3,736,130	15,278	\$244.54	210,262	13.8	\$17.77
DENTAL SERVICES	\$57,348	410 *	\$139.87	1,050	2.6	\$54.62
BUARNA	A4 040 450	05.000 *	000.57	00.000	0.0	#10.50
PHARMACY	\$1,640,158	25,802 *	\$63.57	83,968	3.3	\$19.53
PART D - COPAYS	\$234,839	27,570 *	\$8.52	202,760	7.4	\$1.16
PHYSICIAN RELATED	\$5,041,539	43,327 *	\$116.36	573,508	13.2	\$8.79
PHYSICIAN	\$595,040	9,468	\$62.85	27,629	2.9	\$21.54
CLINIC FAMILY PLANNING	\$3,478,107 \$125	30,760	\$113.07 \$62.68	451,817	14.7 1.0	\$7.70 \$62.68
X-RAY AND LAB	\$217,267	5,519	\$39.37	30,535	5.5	\$7.12
NURSE PRACTITIONER	\$12,408	326	\$38.06	522	1.6	\$23.77
PODIATRY	\$112,760	4,100	\$27.50	6,708	1.6	\$16.81
CRNA SERVICES	\$142	5	\$28.39	93	18.6	\$1.53
RURAL HEALTH CLINICS	\$511,318	8,462	\$60.43	51,653	6.1	\$9.90
CASE MANAGEMENT FED QUALIFIED HEALTH CARE	\$0 \$90,722	0 1,544	\$0.00 \$58.76	0 3,956	0.0 2.6	\$0.00 \$22.93
PSYCHOLOGIST SERVICES	\$23,649	230	\$102.82	593	2.6	\$39.88
		10010#	40-0-10		212	
IN-HOME SERVICES	\$16,337,763	18,642 * 47	\$876.40	3,984,037	213.7 32.5	\$4.10
HOME HEALTH SERVICES ADULT DAY HEALTH CARE	\$20,160 \$268.455	308	\$428.93 \$871.61	1,528 4,592	32.5 14.9	\$13.19 \$58.46
AGED AND DISABLED WAIVER	\$7,816,022	14,541	\$537.52	1,990,337	136.9	\$3.93
PERSONAL CARE	\$8,230,098	16,241	\$506.75	1,986,726	122.3	\$4.14
AIDS WAIVER	\$73	1	\$73.05	1	1.0	\$73.05
PHYSICAL DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$2,954	4	\$738.55	853	213.3	\$3.46
REHAB AND SPECIALTY SERVICES	\$6,777,404	69,439 *	\$97.60	862,353	12.4	\$7.86
AUDIOLOGY SERVICES	\$10,125	50	\$202.51	130	2.6	\$77.89
OPTOMETRIC SERVICES	\$145,782	2,754	\$52.93	5,556	2.0	\$26.24
DURABLE MEDICAL EQUIPMENT	\$1,513,519	10,312	\$146.77	669,870	65.0	\$2.26
AMBULANCE SERVICES	\$428,904	2,987	\$143.59	62,914	21.1	\$6.82
REHABILITATION CENTER HOSPICE	\$22,714 \$3,987,131	121 1,377	\$187.72 \$2,895.52	3,765 47,116	31.1 34.2	\$6.03 \$84.62
NON-EMERGENCY TRANS	\$658,415	68,436	\$9.62	72,528	1.1	\$9.08
NON-PARTICIPATING PROV	\$11,017	115	\$95.80	477	4.2	\$23.10
COMPREHENSIVE DAY REHAB	\$0	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	-\$204	1	-\$204.41	-3	-3.0	-\$68.14
BUY-IN PREMIUMS	\$4,254,145	41.047 **	\$103.64			
PART-A	\$395,712	936	\$422.77			
PART-B	\$3,858,433	40,111	\$96.19			
MENTAL HEALTH SERVICES	\$1,770,985	429 *	\$4,128.17	71,870	167.5	\$24.64
PRIVATE HOME ICF/MR	\$80,736	9	\$8,970.65	402	44.7	\$200.84
MR/DD WAIVER	\$1,659,373	400	\$4,148.43	66,984	167.5	\$24.77
PSYCH REHAB-PRIVATE CSTAR - PRIVATE	\$0 \$0	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
TARGETED CASE MANAGEMENT	\$27,144	57	\$0.00 \$476.21	3,738	65.6	\$0.00 \$7.26
COMMUNITY SUPPORT WAIVER	\$3,732	7	\$533.09	746	106.6	\$5.00
CTATE INICTITUTIONS	C044 004	4.074 *	¢574.00	40.700	40.7	C44.05
STATE INSTITUTIONS ICF/MENTALLY RETARDED	\$614,281 \$213,772	1,074 *	\$571.96 \$23,752.45	43,706 827	40.7 91.9	\$14.05 \$258.49
MENTAL HOSPITAL	-\$18,545	2	-\$9,272.38	-13	-6.5	\$0.00
PSYCH CARE UNDER AGE 22	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$309,899	500	\$619.80	30,363	60.7	\$10.21
CSTAR - PUBLIC	\$6,445	14	\$460.36	827	59.1	\$7.79
TARGETED CASE MANAGEMENT	\$102,710	628	\$163.55	11,702	18.6	\$8.78
DFS CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$157	5 *	\$31.42	158	31.6	\$0.99
EPSDT SCREENINGS	\$0	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$157	5	\$31.42	158	31.6	\$0.99
EPSDT TARGETED CASE MGMT	\$0	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0	0 *	\$0.00			
	3 0	ű	ψ0.00			
TOTAL	\$93,476,443	75,874 *	\$1,232.00			

^{*} Unduplicated total.

^{**} Recipients are not added to the total.

ELIGIBILITY CATEGORY: MEDICAL ASSISTANCE FOR FAMILIES - ADULTS & CHILDREN

NUMBER OF ELIGIBLES ENROLLED ON 1/31/07: 245,005

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$7,856	2 *	\$3,928.02	71	35.5	\$110.65
HOSPITALS	\$12,253,413	22,105 *	\$554.33	95,280	4.3	\$128.60
INPATIENT	\$6,003,572	1,415	\$4,242.81	6,165	4.3	\$973.82
OUTPATIENT	\$6,249,841	21,582	\$289.59	89,115	4.1	\$70.13
DENITAL CERVICES	\$040.05F	4.400.*	\$450.50	0.750	4.0	\$00.50
DENTAL SERVICES	\$219,655	1,403 *	\$156.56	6,753	4.8	\$32.53
PHARMACY	\$7,252,741	41,896 *	\$173.11	130,826	3.1	\$55.44
PART D - COPAYS	\$290	53 *	\$5.47	319	6.0	\$0.91
PHYSICIAN RELATED	\$4.688.185	34,993 *	\$133.97	214,562	6.1	\$21.85
PHYSICIAN	\$205,097	2,597	\$78.97	5,466	2.1	\$37.52
CLINIC	\$1,604,654	18,871	\$85.03	149,864	7.9	\$10.71
FAMILY PLANNING	\$330,655	3,696	\$89.46	8,344	2.3	\$39.63
X-RAY AND LAB NURSE PRACTITIONER	\$275,900 \$4,014	4,815 63	\$57.30 \$63.72	12,591 95	2.6 1.5	\$21.91 \$42.26
PODIATRY	\$14,076	173	\$81.36	371	2.1	\$37.94
CRNA SERVICES	\$41	1	\$41.32	35	35.0	\$1.18
RURAL HEALTH CLINICS	\$1,619,308	13,615	\$118.94	22,009	1.6	\$73.57
CASE MANAGEMENT FED QUALIFIED HEALTH CARE	\$3,290 \$542,710	115 2,278	\$28.61 \$238.68	127	1.1 5.7	\$25.91 \$41.65
PSYCHOLOGIST SERVICES	\$543,710 \$87,439	2,278 557	\$238.68 \$156.98	13,053 2.607	5. <i>1</i> 4.7	\$41.65 \$33.54
	\$01,100	307	*******	2,007	4.7	\$00.04
IN-HOME SERVICES	\$78,945	109 *	\$724.27	19,668	180.4	\$4.01
HOME HEALTH SERVICES	\$12,985	42	\$309.16	1,455	34.6	\$8.92
ADULT DAY HEALTH CARE AGED AND DISABLED WAIVER	\$0 \$0	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
PERSONAL CARE	\$61,713	69	\$894.40	17,124	248.2	\$3.60
AIDS WAIVER	\$4,247	1	\$4,247.10	1,089	1,089.0	\$3.90
PHYSICAL DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$557,125	93,879 *	\$5.93	131,572	1.4	\$4.23
AUDIOLOGY SERVICES	\$2,583	50	\$51.67	166	3.3	\$15.56
OPTOMETRIC SERVICES	\$103,950	1,825	\$56.96	4,434	2.4	\$23.44
DURABLE MEDICAL EQUIPMENT	\$196,660	809	\$243.09	3,664	4.5	\$53.67
AMBULANCE SERVICES	\$157,340	656	\$239.85	19,910	30.3	\$7.90
REHABILITATION CENTER HOSPICE	\$6,343 \$12,916	18 5	\$352.36 \$2,583.29	623 141	34.6 28.2	\$10.18 \$91.61
NON-EMERGENCY TRANS	\$77,252	93,358	\$0.83	102,632	1.1	\$0.75
NON-PARTICIPATING PROV	\$0	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$80	2	\$40.00	2	1.0	\$40.00
BUY-IN PREMIUMS	\$19,575	177 **	\$110.59			
PART-A	\$0	0	\$0.00			
PART-B	\$19,575	177	\$110.59			
MENTAL HEALTH SERVICES	\$70,850	181 *	\$391.44	8,721	48.2	\$8.12
PRIVATE HOME ICF/MR	\$0	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$18,383	10	\$1,838.31	983	98.3	\$18.70
PSYCH REHAB-PRIVATE CSTAR - PRIVATE	\$0 \$0	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
TARGETED CASE MANAGEMENT	\$48,321	165	\$292.85	6,789	41.2	\$7.12
COMMUNITY SUPPORT WAIVER	\$4,146	6	\$691.01	949	158.2	\$4.37
OTA TE INICTITUTIONIS	A4 000 700	0.400 *	#504.05	101 100	20.4	# 10.04
STATE INSTITUTIONS ICF/MENTALLY RETARDED	\$1,692,709 \$0	3,166 * 0	\$534.65 \$0.00	121,469 0	38.4 0.0	\$13.94 \$0.00
MENTAL HOSPITAL	\$0	0	\$0.00	0		
PSYCH CARE UNDER AGE 22	\$18	1	\$18.49	1	1.0	\$18.49
PSYCH REHAB-PUBLIC	\$530,296	879	\$603.29	18,335	20.9	\$28.92
CSTAR - PUBLIC	\$626,451	868	\$721.72		71.9	\$10.03
TARGETED CASE MANAGEMENT DFS CASE MANAGEMENT	\$535,418 \$526	1,759 1	\$304.39 \$526.00	40,705 1	23.1 1.0	\$13.15 \$526.00
EDODT CEDWICES	# 0.074.465	10.000 *	M 447.10	200 5::		00.75
EPSDT SERVICES EPSDT SCREENINGS	\$2,271,438 \$133,783	19,383 * 1,946	\$117.19 \$69.75	260,511 2,035	13.4 1.0	\$8.72 \$65.74
EPSDT SCREENINGS EPSDT REFERRAL SERVICES	\$133,783	18,881	\$68.75 \$113.22	2,035 258,477	13.7	\$8.27
EPSDT TARGETED CASE MGMT	-\$111	10,001	-\$111.00	-1	-1.0	-\$111.00
MANAGED CARE PREMIUMS	\$35,257,041	192,816 *	\$182.85			
TOTAL	001000		****			
TOTAL	\$64,369,824	285,699 *	\$225.31			

^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: MEDICAL ASSISTANCE FOR FAMILIES - ADULTS

NUMBER OF ELIGIBLES ENROLLED ON 1/31/07: 80,147

			COST PER	UNITS OF	UNITS PER	COST PER
	EXPENDITURES	RECIPIENTS	RECIPIENT	SERVICE	RECIPIENT	SERVICE
NURSING FACILITIES	\$7,856	2 *	\$3,928.02	71	35.5	\$110.65
HOSPITALS	\$6,299,798	11,030 *	\$571.15	55,206	5.0	\$114.11
INPATIENT	\$2,446,171	616	\$3,971.06	2,613	4.2	\$936.15
OUTPATIENT	\$3,853,628	10,872	\$354.45	52,593	4.8	\$73.27
DENTAL SERVICES	\$12,466	56 *	\$222.60	276	4.9	\$45.17
DENTAL GENVIOLO						
PHARMACY	\$3,527,967	17,180 *	\$205.35	70,040	4.1	\$50.37
PART D - COPAYS	\$282	52 *	\$5.42	0	0.0	\$0.00
PHYSICIAN RELATED	\$2,648,583	17,385 *	\$152.35	127,904	7.4	\$20.71
PHYSICIAN	\$152,474	1,791	\$85.13	3,955	2.2	\$38.55
CLINIC	\$1,029,851	10,302	\$99.97	93,435	9.1	\$11.02
FAMILY PLANNING	\$283,756	2,889	\$98.22	7,319	2.5	\$38.77
X-RAY AND LAB	\$210,673	2,913	\$72.32	8,811	3.0	\$23.91
NURSE PRACTITIONER PODIATRY	\$2,717 \$8,504	38 94	\$71.49 \$90.47	65 210	1.7	\$41.79 \$40.49
CRNA SERVICES	\$0,504	0	\$90.47	210	0.0	\$40.49
RURAL HEALTH CLINICS	\$753,245	5,608	\$134.32	10,224	1.8	\$73.67
CASE MANAGEMENT	\$2,470	90	\$27.44	96	1.0	\$25.73
FED QUALIFIED HEALTH CARE	\$172,255	1,093	\$157.60	3,065	2.8	\$56.20
PSYCHOLOGIST SERVICES	\$32,639	248	\$131.61	724	2.9	\$45.08
IN-HOME SERVICES	\$77,093	96 *	\$803.06	19,547	203.6	\$3.94
HOME HEALTH SERVICES	\$11,168	30	\$372.26	1,341	44.7	\$8.33
ADULT DAY HEALTH CARE	\$0	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$61,678	68	\$907.04	17,117	251.7	\$3.60
AIDS WAIVER	\$4,247	1	\$4,247.10	1,089	1,089.0	\$3.90
PHYSICAL DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$263,931	33,094 *	\$7.98	53,101	1.6	\$4.97
AUDIOLOGY SERVICES	\$196	8	\$24.50	11	1.4	\$17.82
OPTOMETRIC SERVICES	\$56,739	951	\$59.66	2,588	2.7	\$21.92
DURABLE MEDICAL EQUIPMENT	\$78,030	172	\$453.66	2,283	13.3	\$34.18
AMBULANCE SERVICES	\$88,895	389	\$228.52	11,362	29.2	\$7.82
REHABILITATION CENTER	\$0	0	\$0.00	0	0.0	\$0.00
HOSPICE NON-EMERGENCY TRANS	\$12,751 \$27,280	4 32,687	\$3,187.77 \$0.83	115 36,741	28.8	\$110.88 \$0.74
NON-PARTICIPATING PROV	\$27,280	0	\$0.00	0	0.0	\$0.74
COMPREHENSIVE DAY REHAB	\$0	0	\$0.00	0		\$0.00
DISEASE MANAGEMENT	\$40	1	\$40.00	1	1.0	\$40.00
BUY-IN PREMIUMS	\$19,575	177 **	\$110.59			
PART-A	\$0	0	\$0.00			
PART-B	\$19,575	177	\$110.59			
MENTAL HEALTH SERVICES	\$20,776	21 *	\$989.35	1,633	77.8	\$12.72
PRIVATE HOME ICF/MR	\$0	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$9,928	1	\$9,928.06	62	62.0	\$160.13
PSYCH REHAB-PRIVATE	\$0	0	\$0.00	0		\$0.00
CSTAR - PRIVATE	\$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT COMMUNITY SUPPORT WAIVER	\$10,848 \$0	20 0	\$542.42 \$0.00	1,571 0	78.6 0.0	\$6.91 \$0.00
STATE INSTITUTIONS	\$647,372	1,266 *	\$511.35	55,067	43.5	\$11.76
ICF/MENTALLY RETARDED	\$0	0	\$0.00	0		·
MENTAL HOSPITAL	\$0	<u> </u>	\$0.00	0	0.0 1.0	\$0.00
PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC	\$18 \$237,471	478	\$18.49 \$496.80	9,567	20.0	\$18.49 \$24.82
CSTAR - PUBLIC	\$383,224	656	\$584.18		66.3	\$8.81
TARGETED CASE MANAGEMENT	\$26,659	179	\$148.93	2,021	11.3	\$13.19
DFS CASE MANAGEMENT	\$0	0	\$0.00	0		\$0.00
EPSDT SERVICES	\$45,406	610 *	\$74.44	2,097	3.4	\$21.65
EPSDT SCREENINGS	\$80	2	\$40.00		1.0	
EPSDT REFERRAL SERVICES	\$45,326	609	\$74.43		3.4	\$21.64
EPSDT TARGETED CASE MGMT	\$0	0	\$0.00			\$0.00
MANAGED CARE PREMIUMS	\$16,907,667	63,027 *	\$268.26			
TOTAL	\$30,478,773	95,843 *	\$318.01			

^{*} Unduplicated total.

 $[\]stackrel{\cdot}{\text{\tiny **}}$ Recipients are not added to the total.

 $^{^{\}star\star\star}$ Medical Assistance for Families activity for both parent and child are in the parent total.

ELIGIBILITY CATEGORY: MEDICAL ASSISTANCE FOR FAMILIES - CHILDREN

NUMBER OF ELIGIBLES ENROLLED ON 1/31/07: 164,858

			COST PER	UNITS OF	UNITS PER	COST PER
NUIDONIO EAGUITIES	EXPENDITURES	RECIPIENTS	RECIPIENT	SERVICE	RECIPIENT	SERVICE
NURSING FACILITIES	\$0	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$5,953,615	11,075 *	\$537.57	40,074	3.6	\$148.57
INPATIENT	\$3,557,402	799	\$4,452.32	3,552	4.5	\$1,001.52
OUTPATIENT	\$2,396,213	10,710	\$223.74	36,522	3.4	\$65.61
DENTAL SERVICES	\$207,189	1,347 *	\$153.82	6,477	4.8	\$31.99
		·		,		
PHARMACY	\$3,724,774	24,716 *	\$150.70	60,786	2.5	\$61.28
PART D - COPAYS	\$8	1 *	\$8.40	0	0.0	\$0.00
PHYSICIAN RELATED	\$2,039,602	17,608 *	\$115.83	86,658	4.9	\$23.54
PHYSICIAN	\$52,623	806	\$65.29	1,511	1.9	\$34.83
CLINIC	\$574,803	8,569	\$67.08	56,429	6.6	\$10.19
FAMILY PLANNING	\$46,899	807	\$58.12	1,025	1.3	\$45.76
X-RAY AND LAB NURSE PRACTITIONER	\$65,227 \$1,298	1,902 25	\$34.29 \$51.91	3,780 30	2.0 1.2	\$17.26 \$43.26
PODIATRY	\$5,572	79	\$70.53	161	2.0	\$34.61
CRNA SERVICES	\$41	1	\$41.32	35	35.0	\$1.18
RURAL HEALTH CLINICS	\$866,063	8,007	\$108.16	11,785	1.5	\$73.49
CASE MANAGEMENT	\$820	25	\$32.80	31	1.2	\$26.45
FED QUALIFIED HEALTH CARE	\$371,455	1,185	\$313.46	9,988	8.4	\$37.19
PSYCHOLOGIST SERVICES	\$54,800	309	\$177.34	1,883	6.1	\$29.10
IN-HOME SERVICES	\$1,852	13 *	\$142.45	121	9.3	\$15.30
HOME HEALTH SERVICES	\$1,817	12	\$151.40	114	9.5	\$15.94
ADULT DAY HEALTH CARE	\$0	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$35	1	\$35.00	7	7.0	\$5.00
AIDS WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$293,194	60,785 *	\$4.82	78,471	1.3	\$3.74
AUDIOLOGY SERVICES	\$2,387	42	\$56.84	155	3.7	\$15.40
OPTOMETRIC SERVICES	\$47,211	874	\$54.02	1,846	2.1	\$25.57
DURABLE MEDICAL EQUIPMENT	\$118,630	637	\$186.23	1,381	2.2	\$85.90
AMBULANCE SERVICES	\$68,445	267	\$256.35	8,548	32.0	\$8.01
REHABILITATION CENTER	\$6,343	18	\$352.36	623	34.6	\$10.18
HOSPICE	\$165	1	\$165.37	26	26.0	\$6.36
NON-EMERGENCY TRANS	\$49,972	60,671	\$0.82	65,891	1.1	\$0.76
NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB	\$0 \$0	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
DISEASE MANAGEMENT	\$40	1	\$40.00	1	1.0	\$40.00
					1.0	ψ+0.00
PART-A	\$0 \$0	0	\$0.00 \$0.00			
PART-B	\$0	0	\$0.00			
MENTAL HEALTH SERVICES	\$50,074	160 *	\$312.96	7,088	44.3	\$7.06
PRIVATE HOME ICF/MR	\$0	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$8,455	9	\$939.45	921	102.3	\$9.18
PSYCH REHAB-PRIVATE	\$0	0	\$0.00	0		\$0.00
CSTAR - PRIVATE	\$0	0	\$0.00			
TARGETED CASE MANAGEMENT COMMUNITY SUPPORT WAIVER	\$37,473 \$4,146	145 6	\$258.43 \$691.01	5,218 949	36.0 158.2	\$7.18 \$4.37
STATE INSTITUTIONS	\$1,045,337	1,900 *	\$550.18	66,402	35.0	\$15.74
ICF/MENTALLY RETARDED	\$0	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL PSYCH CARE UNDER AGE 22	\$0 \$0	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC	\$292,825	401	\$730.24	8,768	21.9	\$33.40
CSTAR - PUBLIC	\$292,825	212	\$1,147.30	18,949	89.4	\$33.40 \$12.84
TARGETED CASE MANAGEMENT	\$508,759	1,580	\$322.00	38,684	24.5	\$12.04 \$13.15
DFS CASE MANAGEMENT	\$526	1	\$526.00	1	1.0	\$526.00
EPSDT SERVICES	\$2,226,032	18,773 *	\$118.58	258,414	13.8	\$8.61
EPSDT SCREENINGS	\$133,703	1,944	\$68.78	2,033	1.0	\$65.77
EPSDT REFERRAL SERVICES	\$2,092,440	18,272	\$114.52	256,382	14.0	\$8.16
EPSDT TARGETED CASE MGMT	-\$111	1	-\$111.00	-1	-1.0	-\$111.00
MANAGED CARE PREMIUMS	\$18,349,374	129,789 *	\$141.38			
TOTAL	\$33,891,051	189,856 *	\$178.51			

^{*} Unduplicated total.

** Recipients are not added to the total.

 $^{^{\}star\star\star}$ Medical Assistance for Families activity for both parent and child are in the parent total.

ELIGIBILITY CATEGORY: PERMANENTLY & TOTALLY DISABLED NUMBER OF ELIGIBLES ENROLLED ON 1/31/07: 135,608

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$15,008,268	5,031 *	\$2,983.16	175,119	34.8	\$85.70
HORONO I AGIETTES	ψ10,000,200	0,001	Ψ2,000.10	170,110	04.0	φοσ.7 σ
HOSPITALS	\$52,601,623	53,069 *	\$991.19	514,412	9.7	\$102.26
INPATIENT	\$28,622,840	4,383	\$6,530.42	21,354	4.9	\$1,340.40
OUTPATIENT	\$23,978,783	52,374	\$457.84	493,058	9.4	\$48.63
DENTAL SERVICES	\$82,104	573 *	\$143.29	2,375	4.1	\$34.57
PHARMACY	\$37,046,577	84,195 *	\$440.01	552,210	6.6	\$67.09
PART D - COPAYS				·		
PART D-COPATS	\$299,155	35,345 *	\$8.46	263,279	7.5	\$1.14
PHYSICIAN RELATED	\$17,219,331	90,990 *	\$189.24	1,535,295	16.9	\$11.22
PHYSICIAN	\$1,369,014	16,043	\$85.33	46,252	2.9	\$29.60
CLINIC FAMILY PLANNING	\$10,798,251 \$143,578	67,151 2,042	\$160.81 \$70.31	1,314,347 4,523	19.6 2.2	\$8.22 \$31.74
X-RAY AND LAB	\$1,041,555	16,274	\$64.00	64,579	4.0	\$16.13
NURSE PRACTITIONER	\$20,408	337	\$60.56	1,313	3.9	\$15.54
PODIATRY	\$117,545	2,737	\$42.95	5,400	2.0	\$21.77
CRNA SERVICES	\$236	8	\$29.46	171	21.4	\$1.38
RURAL HEALTH CLINICS	\$2,279,916	18,778	\$121.41	54,199	2.9	\$42.07
CASE MANAGEMENT FED QUALIFIED HEALTH CARE	\$957 \$1,203,336	19 6,588	\$50.36 \$182.66	25 39,013	1.3 5.9	\$38.27 \$30.84
PSYCHOLOGIST SERVICES	\$244,535	1,899	\$128.77	5,473	2.9	\$44.68
IN-HOME SERVICES	\$15,786,396	17,894 *	\$882.22	3,876,418	216.6	\$4.07
HOME HEALTH SERVICES	\$324,414	676	\$479.90	45,891	67.9	\$7.07
ADULT DAY HEALTH CARE	\$845,606	809	\$1,045.25	14,667	18.1	\$57.65
AGED AND DISABLED WAIVER	\$309,558	672	\$460.65	79,859	118.8	\$3.88
PERSONAL CARE	\$13,691,704	16,646	\$822.52	3,607,904	216.7	\$3.79
AIDS WAIVER	\$34,844	23	\$1,514.97	8,652	376.2	\$4.03
PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER	\$373,780 \$206,490	45 147	\$8,306.22 \$1,404.69	59,090 60,355	1,313.1 410.6	\$6.33 \$3.42
INDEPENDENT LIVING WAIVER	\$200,490	147	\$1,404.09	60,333	410.6	φ3.42
REHAB AND SPECIALTY SERVICES	\$7,016,679	139,814 *	\$50.19	1,119,086	8.0	\$6.27
AUDIOLOGY SERVICES	\$4,206	58	\$72.51	251	4.3	\$16.76
OPTOMETRIC SERVICES	\$270,914	4,231	\$64.03	10,321	2.4	\$26.25
DURABLE MEDICAL EQUIPMENT	\$3,526,125	13,930	\$253.13	849,372	61.0	\$4.15
AMBULANCE SERVICES	\$923,390	4,819	\$191.61	101,485	21.1	\$9.10
REHABILITATION CENTER HOSPICE	\$8,105 \$909,394	54 257	\$150.09 \$3,538.50	1,247 8,275	23.1 32.2	\$6.50 \$109.90
NON-EMERGENCY TRANS	\$1,353,016	138,037	\$9.80	147,197	1.1	\$9.19
NON-PARTICIPATING PROV	\$20,077	229	\$87.67	900	3.9	\$22.31
COMPREHENSIVE DAY REHAB	\$0	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$1,453	20	\$72.64	38	1.9	\$38.23
BUY-IN PREMIUMS	\$6,113,194	62,687 **	\$97.52			
PART-A	\$13,817	33	\$418.70			
PART-B	\$6,099,377	62,654	\$97.35			
MENTAL HEALTH SERVICES	\$30,069,407	7,971 *	\$3,772.35	1,481,049	185.8	\$20.30
PRIVATE HOME ICF/MR	\$591,942	79	\$7,492.93	2,395	30.3	\$247.16
MR/DD WAIVER	\$28,219,338	6,248	\$4,516.54	1,248,232	199.8	\$22.61
PSYCH REHAB-PRIVATE	\$0 \$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE TARGETED CASE MANAGEMENT	\$703,332	1,973	\$0.00 \$356.48	97,292	0.0 49.3	\$0.00 \$7.23
COMMUNITY SUPPORT WAIVER	\$554,796	621	\$893.39	133,130	214.4	\$4.17
STATE INSTITUTIONS	\$12,785,853	21,893 *	\$584.02	980,441	44.8	\$13.04
ICF/MENTALLY RETARDED	\$2,601,321	109	\$23,865.33	10,000	91.7	\$260.13
MENTAL HOSPITAL	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$39,290	8	\$4,911.24	142	17.8	\$276.69
PSYCH REHAB-PUBLIC	\$7,306,983	11,871	\$615.53 \$740.46	648,854	54.7	\$11.26
CSTAR - PUBLIC TARGETED CASE MANAGEMENT	\$679,739 \$2,153,679	918 11,100	\$740.46 \$194.03	74,110 247,334	80.7 22.3	\$9.17 \$8.71
DFS CASE MANAGEMENT	\$4,842	11,100	\$4,841.81	1	1.0	\$4,841.81
EPSDT SERVICES	\$2,334,105	3,063 *	\$762.03	550,689	179.8	\$4.24
EPSDT SCREENINGS	\$7,350	3,003	\$702.03	99	1.0	\$74.24 \$74.24
EPSDT REFERRAL SERVICES	\$2,327,088	3,042	\$764.99	550,593	181.0	\$4.23
EPSDT TARGETED CASE MGMT	-\$333	0	\$0.00	-3	0.0	
MANAGED CARE PREMIUMS	\$0	0 *	\$0.00			
TOTAL	\$196,362,692	152,952 *	\$1,283.82			
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^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: AID TO THE BLIND

NUMBER OF ELIGIBLES ENROLLED ON 1/31/07: 848

NURSING FACILITIES \$43,964 17 \$2,265.51 10 \$42,204 2,210 9,8 443,204 NPATIENT \$50,517 20 \$42,204 2,210 9,8 443,205 QUITALIENT \$50,407 \$60,408 208 \$50,808 208 208 \$50,808 208 208 \$50,808 208 208 208 208 208 208 208		EVENDITUES	DECIDIENTO	COST PER	UNITS OF		
MOSPITALS	NUDSING EACH ITIES						SERVICE
INPATIENT	NORSING FACILITIES	\$43,954	17	\$2,565.51	511	30.1	\$60.02
INPATIENT \$27.079	HOSPITALS	\$95,517	226 *	\$422.64	2,210	9.8	\$43.22
Dental Services							-\$588.68
PART D - COPAYS	OUTPATIENT	\$68,438	226	\$302.82	2,256	10.0	\$30.34
PART D - COPAYS				•			***
ART D - COPAYS	DENTAL SERVICES	\$1,578	10 *	\$157.77	44	4.4	\$35.86
ART D - COPAYS	DHADMACY	\$60,170	272 *	¢195.44	1 /25	3.0	\$49.54
### PHYSICIAN RELATED \$0,0875 456 \ \$177.36 0.994 19.7 \$8.99 PHYSICIAN \$5.190 \$2 \$85.29 184 22 \$24 \$24 \$25	THARMAGI	ψ03,170	3/3	ψ103.44	1,420	3.0	ψ+0.0+
PHYSICIAN	PART D - COPAYS	\$2,350	294 *	\$7.99	2,064	7.0	\$1.14
PHYSICIAN		***		•			**
CLINC FAMILY PLANNING S30 2 \$14.97 11 0.5 \$20.94 X-RAY AND LAB NIRSE PRACTITIONER S40 1 1 94.022 6 0.0 0.0 5.0 5.3 \$30.94 X-RAY AND LAB NIRSE PRACTITIONER S40 1 1 94.022 6 0.0 0.0 5.0 5.3 \$30.94 Y-RAY AND LAB NIRSE PRACTITIONER S40 1 1 94.022 6 0.0 0.0 5.0 5.0 \$30.94 PODULTER S40 2 2 94.0 3 1.7 5.2 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0				· ·			
FAMILY PLANNING				·			·
X.RAY AND LAB					0,190		
NURSE PRACTITIONER PODIATRY \$332 21 844.88 36 1.7 825.89 CRNA SERVICES \$0 0 5 0 5 0 0 5 0.00 0 0 0 0 0 0 0 0 0 0					355		
CRINA SERVICES RURAL HEALTH CLINICS \$ 5,000 74 \$79.77 128 177 \$40.10 CASE MANAGEMENT \$ 50 0 \$ 50.00 0 0 0 0 0 0 0 0 0 0 0 0				·			\$8.20
RUBAL HEALTH CLINICS				·	36		
CASE MANAGEMENT \$0 0 \$0.00 0 0.0 \$0.00 PEO QUALIFIED HEALTH CARE \$5.610 33 \$169.99 90 2.7 \$62.33 PSYCHOLOGIST SERVICES \$169 2 \$84.32 4 2.0 \$42.16 NHOME SERVICES \$3.40.21 279 \$1.221.94 83.270 98.5 \$4.08 HOME HEALTH SERVICES \$3.00 0 0 0 0 0 0 ADULT DAY THEALTH CARE \$3.50 0 0 0 0 0 0 0 ADULT DAY THEALTH CARE \$3.50 0 0 0 0 0 0 0 ADULT DAY THEALTH CARE \$3.50 0 0 0 0 0 0 0 ADULT DAY THEALTH CARE \$3.50 0 0 0 0 0 0 0 ADULT DAY THEALTH CARE \$3.50 0 0 0 0 0 0 0 ADULT DAY THEALTH CARE \$3.50 0 0 0 0 0 0 0 ADULT DAY THEALTH CARE \$3.50 0 0 0 0 0 0 0 ADULT DAY THEALTH CARE \$3.50 0 0 0 0 0 0 0 ADULT DAY THEALTH CARE \$3.50 0 0 0 0 0 0 0 ADULT DAY THEALTH CARE \$3.50 0 0 0 0 0 0 0 ADULT DAY THEALTH CARE \$3.50 0 0 0 0 0 0 0 0 ADULT DAY THEALTH CARE \$3.50 0 0 0 0 0 0 0 0 ADULT DAY THEALTH CARE \$3.50 0 0 0 0 0 0 0 0 ADULT DAY THEALTH CARE \$3.50 0 0 0 0 0 0 0 ADULT DAY THEALTH CARE \$3.50 0 0 0 0 0 0 0 ADULT DAY THEALTH CARE \$3.00 0 0 0 0 0 0 0 ADULT DAY THEALTH CARE \$3.50 0 0 0 0 0 0 0 ADULT DAY THEALTH CARE \$3.50 0 0 0 0 0 0 0 ALDIC CARE PRIVICES \$45.700 856 \$53.40 8.450 9 \$3.541 ADULT DAY THEALTH CARE \$3.50 0 0 0 0 0 0 0 ADULT DAY THEALTH CARE \$3.50 0 0 0 0 0 0 0 ADULT DAY THEALTH CARE \$3.50 0 0 0 0 0 0 0 ADULT DAY THEALTH CARE \$3.50 0 0 0 0 0 0 0 ADULT DAY THEALTH CARE \$3.50 0 0 0 0 0 0 0 0 ADULT DAY THEALTH CARE \$3.50 0 0 0 0 0 0 0 0 0	CRNA SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE							\$46.10
PSYCHOLOGIST SERVICES							\$0.00
N-HOME SERVICES \$340,921 279				· ·			·
HOME HEALTH SERVICES \$0 0 0 \$0.00 0 0.0 \$30.00 ADULT DAY HEALTH CARE \$8.494 12 \$707.81 154 12.8 \$55.15 AGED AND DISABLED WANVER \$75,239 92 \$817.82 18.776 204.1 \$4.01 PERSONAL CARE \$3.00 0 \$50.00 0 0.0 \$0.00 ADULT DAY HEALTH CARE \$2.30,442 269 \$878.97 60.633 22.64 \$3.90 AIDS WAIVER \$0 0 \$0.00 0 0.0 \$0.00 AIDS WAIVER \$0 0 \$0.00 0 0 0.0 \$0.00 AIDS WAIVER \$0 0 \$0.00 0 0 0.0 \$0.00 AIDS WAIVER \$0.00 0 \$0.00 0 0 0.0 \$0.00 AIDS WAIVER \$0.00 0 \$0.00 0 0 0 0 0 0.0 \$0.00 AIDS WAIVER \$0.00 0 \$0.00 0 0 0 0 0 0 0 0 0 0 0 0 0	PSYCHOLOGIST SERVICES	\$169	2	\$84.32	4	2.0	\$42.16
HOME HEALTH SERVICES \$0 0 0 \$0.00 0 0.0 \$30.00 ADULT DAY HEALTH CARE \$8.494 12 \$707.81 154 12.8 \$55.15 AGED AND DISABLED WANVER \$75,239 92 \$817.82 18.776 204.1 \$4.01 PERSONAL CARE \$3.00 0 \$50.00 0 0.0 \$0.00 ADULT DAY HEALTH CARE \$2.30,442 269 \$878.97 60.633 22.64 \$3.90 AIDS WAIVER \$0 0 \$0.00 0 0.0 \$0.00 AIDS WAIVER \$0 0 \$0.00 0 0 0.0 \$0.00 AIDS WAIVER \$0 0 \$0.00 0 0 0.0 \$0.00 AIDS WAIVER \$0.00 0 \$0.00 0 0 0.0 \$0.00 AIDS WAIVER \$0.00 0 \$0.00 0 0 0 0 0 0.0 \$0.00 AIDS WAIVER \$0.00 0 \$0.00 0 0 0 0 0 0 0 0 0 0 0 0 0	IN HOME SERVICES	\$240,021	270 *	¢1 221 04	92 270	200 5	¢4.00
ADULT DAY HEALTH CARE \$8,494 AGEO AND DISABLED WAIVER \$75,239 92 \$817.82 \$18,76 204.1 \$4.01 PERSONAL CARE \$23,6442 \$269 \$878.97 60.633 225.4 \$3.30 AIDS WAIVER \$0 0 \$0.00 0 0.00 \$0.00 PHYSICAL DISABLED WAIVER \$17,654 1 \$17,653.80 \$2,784 2,784.0 \$63.3 \$27,784.0 \$63.3 \$3,1030.68 \$27,784.0 \$63.3 \$3,1030.68 \$23,307.7 \$3,35 REHAB AND SPECIALTY SERVICES \$4,5709 \$86.6 \$53.40 \$86.5 \$53.40 \$8,450 \$9,9 \$5,41 AUDIOLOGY SERVICES \$0 0 \$0 0 0 0 0 0 0 0 0 0							
AGED AND DISABLED WAVER PERSONAL CAPE \$239,442 269 \$878.97 60.633 225.4 \$3.99 AIDS WAVER \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0							
PERSONAL CARE				· ·			·
AIDS WAIVER PHYSICAL DISABLED WAIVER \$17,664 1 1 \$17,653.30 2,764 2,764 0 \$53.40 INDEPENDENT LIVING WAIVER \$3,092 3 \$1,030.68 923 307.7 \$3.35 REHAB AND SPECIALTY SERVICES \$45,709 886 5 \$53.40 8,450 9.9 \$5.41 AUDIOLOGY SERVICES \$0 0 \$0.00 0 0.0 \$0.00 OPTOMETRIC SERVICES \$777 17 \$456.88 30 1.8 \$25.80 DURABLE MEDICAL EQUIPMENT \$19,831 127 \$156.15 5,463 43.0 \$3.83 AMBULANCE SERVICES \$8,993 39 \$220.34 1,990 51.0 \$4.32 REHABATIATION CENTER \$0 0 \$0.00 0 0 0.0 \$0.00 HOSPICE \$8,831 3 \$2,943.66 97 32.3 \$91.04 NON-PEMERGENCY TRANS \$7,638 853 \$8.53 \$8.69 97 32.3 \$91.04 NON-PARTICIPATING PROV \$0 0 \$0.00 0 0.0 \$8.00 DISASE MANAGEMENT \$40 1 \$40.00 1 1 1.0 \$40.00 BUY-IN PREMIUMS \$57,279 601 \$90.31 \$90.31 \$90.00 0 0.0 \$0.00 DISASE MANAGEMENT \$50 0 \$90.00 0 0 0.0 \$0.00 DISASE MANAGEMENT \$50 0 \$90.00 0 0 0.0 \$0.00 BUY-IN PREMIUMS \$57,279 601 \$90.31 \$90.31 \$90.40 BUY-IN PREMIUMS \$57,279 601 \$90.00			269	· ·	60,633	225.4	
INDEPENDENT LIVING WAIVER	AIDS WAIVER	\$0		\$0.00		0.0	\$0.00
REHAB AND SPECIALTY SERVICES ALDIOL GOY SERVICES SO O SO O SO O SO O O O O O O O O O O		\$17,654		\$17,653.80	2,784	2,784.0	
AUDIOLOGY SERVICES	INDEPENDENT LIVING WAIVER	\$3,092	3	\$1,030.68	923	307.7	\$3.35
AUDIOLOGY SERVICES				*			•
OPTOMETRIC SERVICES							
DURABLE MEDICAL EQUIPMENT \$19,831 127 \$156.15 5,463 43,0 \$3.63 AMBULANCE SERVICES \$8,593 39 \$220.34 1,990 51.0 \$4.32 REHABILITATION CENTER \$0 0 \$0.00 0 0.0 \$0.00 HOSPICE \$8,631 3 \$2,943.56 97 32.3 \$91.04 MON-HERGENCY TRANS \$7,638 8853 \$8,95 869 1.0 \$8.79 NON-PARTICIPATING PROV \$0 0 \$0.00 0 0.0 \$0.00 DISCASE MANAGEMENT \$40 1 \$40.00 1 1.0 \$40.00 DISCASE MANAGEMENT \$540 1 \$40.00 1 1.0 \$40.00 BUY-IN PREMIUMS \$57,279 601 \$95.31 PART-B \$56.459 \$599 \$94.26 MENTAL HEALTH SERVICES \$79,667 25 \$3,186.68 3,046 121.8 \$26.15 PRIVATE HOME ICFMIR \$0 0 \$0.00 0 0.0 \$0.00 MR/DD WAIVER \$73,994 14 \$5,256.71 1,652 118.0 \$44.55 PSYCH REHAB-PRIVATE \$0 0 \$0.00 0 0.0 \$0.00 TARGETED CASE MANAGEMENT \$3,162 9 \$351.31 437 48.6 \$7.24 COMMUNITY SUPPORT WAIVER \$2,911 5 \$352.23 957 191.4 \$3.04 STATE INSTITUTIONS \$21,646 61 \$354.85 1,940 31.8 \$11.16 CFMENTALLY RETARDED \$0 0 \$0.00 0 0.0 \$0.00 MENTAL HOSPITAL \$0 0 \$0.00 0 0.0 \$0.00 MENTAL HEALTH SERVICES \$7.24 48.6 \$7.24 COMMUNITY SUPPORT WAIVER \$2,911 5 \$352.23 957 191.4 \$3.04 STATE INSTITUTIONS \$21,646 61 \$354.85 1,940 31.8 \$11.16 CFMENTALLY RETARDED \$0 0 \$0.00 0 0 0 0 DSYCH CRAE UNDER AGE 22 \$0 0 \$0.00 0 0 0 0 DSYCH CRAE UNDER AGE 22 \$0 0 \$0.00 0 0 0 0 DSYCH CRAE UNDER AGE 22 \$0 0 \$0.00 0 0 0 0 DSYCH CRAE UNDER AGE 22 \$0 0 \$0.00 0 0 0 0 DSYCH REHAB-PUBLIC \$10,084 22 \$459.34 1,343 33.6 37.44 DFS CASE MANAGEMENT \$0 0 \$0.00 0 0 0 0 DSYCH REHAB-PUBLIC \$10,084 22 \$459.34 1,343 33.6 37.44 DFS CASE MANAGEMENT \$0 0 \$0.00 0 0 0 0 DSYCH CREHAB PUBLIC \$10.084 22 \$459.34 1,343 33.6 37.44 DFS CASE MANAGEMEN					•		
AMBULANCE SERVICES \$8,593 39 \$220.34 1,990 51.0 \$4.32 REHABILIATION CENTER \$0 0 \$0.00 0 0 0.0 \$0.00 HOSPICE \$8,831 3 \$2,943.56 97 32.3 \$91.04 NON-EMERGENCY TRANS \$7,538 853 \$5.95 869 1.0 \$3.79 NON-PARTICIPATING PROV \$0 0 \$0.00 0 0.0 \$0.00 COMPREHENSIVE DAY REHAB \$0 0 \$0.00 0 1 1 1.0 \$40.00 DISEASE MANAGEMENT \$40 1 \$40.00 1 1 1.0 \$40.00 DISEASE MANAGEMENT \$40 1 \$40.00 1 1 1.0 \$40.00 BUY-IN PREMIUMS \$57,279 601 \$95.31 \$91.44 \$40.00 \$1 1 1.0 \$40.00 BUY-IN PREMIUMS \$57,279 601 \$95.31 \$91.45 \$10.00 \$90.00				·			
REHABILITATION CENTER				· ·			
HOSPICE				· ·			
NON-PARTICIPATING PROV			3		97		\$91.04
COMPREHENSIVE DAY REHAB \$0	NON-EMERGENCY TRANS	\$7,638	853	\$8.95	869	1.0	\$8.79
DISEASE MANAGEMENT				\$0.00			\$0.00
BUY-IN PREMIUMS \$55,279 601 ** \$95.31				*			\$0.00
PART-A \$820 2 \$410.00 PART-B \$56,459 599 \$94.26 MENTAL HEALTH SERVICES \$79,667 25 * \$3,186.66 3,046 121.8 \$26.15 PRIVATE HOME ICFMIR \$0 0 \$0.00 0 0.0 \$0.00 MR/DD WAIVER \$73,594 114 \$5,256.71 1,652 118.0 \$44.55 PSYCH REHAB-PRIVATE \$0 0 \$0.00 0 0.0 \$0.00 CSTAR - PRIVATE \$0 0 \$0.00 0 0 0.0 \$0.00 CSTAR - PRIVATE \$0 0 \$0.00 0 0 0.0 \$0.00 CSTAR - PRIVATE \$0 0 \$0.00 0 0 0.0 \$0.00 CSTAR - PRIVATE \$0 0 \$0.00 0 0 0.0 \$0.00 CSTAR - PRIVATE \$0 0 \$0.00 0 0 0.0 \$0.00 CSTAR - PRIVATE \$0 0 \$0.00 0 0 0.0 \$0.00 CSTAR - PRIVATE \$0 0 0 \$0.00 0 0 0.0 \$0.00 CSTAR - PRIVATE \$0 0 0 \$0.00 0 0 0.0 \$0.00 CSTAR - PRIVATE \$0 0 0 \$0.00 0 0 0.0 \$0.00 CSTAR - PRIVATE \$0 0 0 \$0.00 0 0 0.0 \$0.00 CSTAR - PRIVATE \$0 0 0 \$0.00 0 0 0.0 \$0.00 CSTAR - PRIVATE \$0 0 0 \$0.00 0 0 0.0 \$0.00 DO SO.00 MENTAL HOSPITAL \$0 0 0 \$0.00 0 0 0.0 \$0.00 MENTAL HOSPITAL \$0 0 0 \$0.00 0 0 0.0 \$0.00 MENTAL HOSPITAL \$0 0 0 \$0.00 0 0 0.0 \$0.00 PSYCH CARE UNDER AGE 22 \$0 1 \$0.20 2 2 2.0 \$0.10 PSYCH REHAB-PUBLIC \$10,084 22 \$458.34 449 20.4 \$22.46 CSTAR - PUBLIC \$10,084 22 \$458.34 449 20.4 \$22.46 CSTAR - PUBLIC \$11,570 3 \$523.28 146 48.7 \$10.75 TARGETED CASE MANAGEMENT \$9,992 40 \$24.961 1,343 33.6 \$7.44 DFS CASE MANAGEMENT \$0 0 \$0.00 0 0.0 \$0.00 EPSDT SERVICES \$12,333 13 \$953.32 3,737 287.5 \$3.32 EPSDT SCREENINGS \$60 1 \$60.00 1 1.0 \$60.00 MANAGED CARE PREMIUMS \$0 0 \$0.00 0 0.0 \$0.00 \$0.00 MANAGED CARE PREMIUMS \$0 0 \$0.00 0 0.0 \$0.00 MANAGED CARE PREMIUMS \$0 0 \$0.00 0 0.0 \$0.00	DISEASE MANAGEMENT	\$40	1	\$40.00	1	1.0	\$40.00
PART-A \$820 2 \$410.00 PART-B \$56,459 599 \$94.26 MENTAL HEALTH SERVICES \$79,667 25 * \$3,186.66 3,046 121.8 \$26.15 PRIVATE HOME ICFMIR \$0 0 \$0.00 0 0.0 \$0.00 MR/DD WAIVER \$73,594 114 \$5,256.71 1,652 118.0 \$44.55 PSYCH REHAB-PRIVATE \$0 0 \$0.00 0 0.0 \$0.00 CSTAR - PRIVATE \$0 0 \$0.00 0 0 0.0 \$0.00 CSTAR - PRIVATE \$0 0 \$0.00 0 0 0.0 \$0.00 CSTAR - PRIVATE \$0 0 \$0.00 0 0 0.0 \$0.00 CSTAR - PRIVATE \$0 0 \$0.00 0 0 0.0 \$0.00 CSTAR - PRIVATE \$0 0 \$0.00 0 0 0.0 \$0.00 CSTAR - PRIVATE \$0 0 \$0.00 0 0 0.0 \$0.00 CSTAR - PRIVATE \$0 0 0 \$0.00 0 0 0.0 \$0.00 CSTAR - PRIVATE \$0 0 0 \$0.00 0 0 0.0 \$0.00 CSTAR - PRIVATE \$0 0 0 \$0.00 0 0 0.0 \$0.00 CSTAR - PRIVATE \$0 0 0 \$0.00 0 0 0.0 \$0.00 CSTAR - PRIVATE \$0 0 0 \$0.00 0 0 0.0 \$0.00 CSTAR - PRIVATE \$0 0 0 \$0.00 0 0 0.0 \$0.00 DO SO.00 MENTAL HOSPITAL \$0 0 0 \$0.00 0 0 0.0 \$0.00 MENTAL HOSPITAL \$0 0 0 \$0.00 0 0 0.0 \$0.00 MENTAL HOSPITAL \$0 0 0 \$0.00 0 0 0.0 \$0.00 PSYCH CARE UNDER AGE 22 \$0 1 \$0.20 2 2 2.0 \$0.10 PSYCH REHAB-PUBLIC \$10,084 22 \$458.34 449 20.4 \$22.46 CSTAR - PUBLIC \$10,084 22 \$458.34 449 20.4 \$22.46 CSTAR - PUBLIC \$11,570 3 \$523.28 146 48.7 \$10.75 TARGETED CASE MANAGEMENT \$9,992 40 \$24.961 1,343 33.6 \$7.44 DFS CASE MANAGEMENT \$0 0 \$0.00 0 0.0 \$0.00 EPSDT SERVICES \$12,333 13 \$953.32 3,737 287.5 \$3.32 EPSDT SCREENINGS \$60 1 \$60.00 1 1.0 \$60.00 MANAGED CARE PREMIUMS \$0 0 \$0.00 0 0.0 \$0.00 \$0.00 MANAGED CARE PREMIUMS \$0 0 \$0.00 0 0.0 \$0.00 MANAGED CARE PREMIUMS \$0 0 \$0.00 0 0.0 \$0.00	DIIV IN DDEMILING	\$57.270	601 **	\$0E 21			
PART-B							
MENTAL HEALTH SERVICES \$79,667 25							
PRIVATE HOME ICF/MR \$0 0 \$0.00 0 0.0 \$0.00 MR/DD WAIVER \$73,594 14 \$5,256.71 1,652 118.0 \$44.55 PSYCH REHAB-PRIVATE \$0 0 \$0.00 0 0.0 \$0.00 CSTAR - PRIVATE \$0 0 \$0.00 0 0.0 \$0.00 CSTAR - PRIVATE \$0 0 \$0.00 0 0.0 \$0.00 TARGETED CASE MANAGEMENT \$3,162 9 \$351.31 437 48.6 \$7.24 COMMUNITY SUPPORT WAIVER \$2,911 5 \$582.23 957 191.4 \$3.04 STATE INSTITUTIONS \$21,646 61 \$354.85 1,940 31.8 \$11.16 ICF/MENTALLY RETARDED \$0 0 \$0.00 0 0.0 \$0.00 PSYCH CARE UNDER AGE 22 \$0 1 \$0.00 0 0 0.0 \$0.00 PSYCH CARE UNDER AGE 22 \$0 1 \$0.20 2 2 2.0 \$0.10 PSYCH CARE UNDER AGE 22 \$0 1 \$0.00 0 0 0.0 \$0.00 PSYCH CARE UNDER AGE 22 \$1,570 3 \$523.28 146 48.7 \$10.75 TARGETED CASE MANAGEMENT \$9,992 40 \$24.981 1,343 33.6 \$7.44 DFS CASE MANAGEMENT \$9,992 40 \$24.981 1,343 33.6 \$7.44 DFS CASE MANAGEMENT \$0 0 \$0.00 0 0.0 \$0.00 \$0.	TARTE	ψου, 400	000	ψ0-1.20			
MR/DD WAIVER	MENTAL HEALTH SERVICES	\$79,667	25 *	\$3,186.68	3,046	121.8	\$26.15
PSYCH REHAB-PRIVATE \$0 0 \$0.00 0 0.0 \$0.00	PRIVATE HOME ICF/MR					0.0	\$0.00
CSTAR - PRIVATE \$0	MR/DD WAIVER	\$73,594	14	\$5,256.71	1,652	118.0	\$44.55
TARGETED CASE MANAGEMENT \$3,162 9 \$351.31 437 48.6 \$7.24 COMMUNITY SUPPORT WAIVER \$2,911 5 \$582.23 957 191.4 \$3.06 \$3.00							\$0.00
STATE INSTITUTIONS \$21,646 61 * \$354.85 1,940 31.8 \$11.16			•			0.0	
STATE INSTITUTIONS \$21,646 61 * \$354.85 1,940 31.8 \$11.16 ICF/MENTALLY RETARDED \$0 0 \$0.00 0 0.0 \$0.00 MENTAL HOSPITAL \$0 0 \$0.00 0 0.0 \$0.00 PSYCH CARE UNDER AGE 22 \$0 1 \$0.20 2 2.0 \$0.10 PSYCH REHAB-PUBLIC \$10,084 22 \$458.34 449 20.4 \$22.46 CSTAR - PUBLIC \$1,570 3 \$523.28 146 48.7 \$10.75 TARGETED CASE MANAGEMENT \$9,992 40 \$249.81 1,343 33.6 \$7.44 DFS CASE MANAGEMENT \$0 0 \$0.00 0 0.0 \$0.00 EPSDT SERVICES \$12,393 13 * \$953.32 3,737 287.5 \$3.32 EPSDT SCREENINGS \$60 1 \$60.00 1 1.0 \$60.00 EPSDT REFERRAL SERVICES \$12,333 13 \$948.71 3,736 287.4 \$3.30 EPSDT TARGETED CASE MGMT \$0 0 \$0.00 0 0.0 \$0.00 MANAGED CARE PREMIUMS \$0 0 * \$0.00 0 0.0 \$0.00 MANAGED CARE PREMIUMS \$0 0 * \$0.00 0 0.0 \$0.00 MANAGED CARE PREMIUMS \$0 0 * \$0.00 0 0.0 \$0.00 STATE INSTITUTIONS \$0.00 0 0.0 0.0 STATE INSTITUTIONS \$0.00 0 0.0							
ICF/MENTALLY RETARDED	COMMUNITY SUPPORT WAIVER	\$2,911	5	\$582.23	957	191.4	\$3.04
ICF/MENTALLY RETARDED	STATE INSTITUTIONS	\$21.646	61 *	\$35/1 95	1 040	21 Ω	¢11 16
MENTAL HOSPITAL \$0 0 \$0.00 0 0.0 \$0.00 PSYCH CARE UNDER AGE 22 \$0 1 \$0.20 2 2.0 \$0.10 PSYCH REHAB-PUBLIC \$10,084 22 \$458.34 449 20.4 \$22.46 CSTAR - PUBLIC \$1,570 3 \$523.28 146 48.7 \$10.75 TARGETED CASE MANAGEMENT \$9,992 40 \$249.81 1,343 33.6 \$7.44 DFS CASE MANAGEMENT \$0 0 \$0.00 0 0.0 \$0.00 EPSDT SERVICES \$12,393 13 * \$953.32 3,737 287.5 \$3.32 EPSDT SCREENINGS \$60 1 \$60.00 1 1.0 \$60.00 EPSDT REFERRAL SERVICES \$12,333 13 \$948.71 3,736 287.4 \$3.30 EPSDT TARGETED CASE MGMT \$0 0 \$0.00 0 0.0 \$0.00 MANAGED CARE PREMIUMS \$0 0 * \$0.00				· ·			
PSYCH CARE UNDER AGE 22 \$0 1 \$0.10 PSYCH REHAB-PUBLIC \$10,084 22 \$458.34 449 20.4 \$22.46 CSTAR - PUBLIC \$1,570 3 \$523.28 146 48.7 \$10.75 TARGETED CASE MANAGEMENT \$9,992 40 \$249.81 1,343 33.6 \$7.44 DFS CASE MANAGEMENT \$0 0 \$0.00 0 0.0 \$0.00 EPSDT SERVICES \$12,393 13 \$9953.32 3,737 287.5 \$3.32 EPSDT SCREENINGS \$60 1 \$60.00 1 1.0 \$60.00 EPSDT REFERRAL SERVICES \$12,333 13 \$948.71 3,736 287.4 \$3.30 EPSDT TARGETED CASE MGMT \$0 0 \$0.00 0 0.0 \$0.00 MANAGED CARE PREMIUMS \$0 0 \$0.00							\$0.00
CSTAR - PUBLIC \$1,570 3 \$523.28 146 48.7 \$10.75 TARGETED CASE MANAGEMENT \$9,992 40 \$249.81 1,343 33.6 \$7.44 DFS CASE MANAGEMENT \$0 0 \$0.00 0 0.0 \$0.00 EPSDT SERVICES \$12,393 13 * \$953.32 3,737 287.5 \$3.32 EPSDT SCREENINGS \$60 1 \$60.00 1 1.0 \$60.00 EPSDT REFERRAL SERVICES \$12,333 13 \$948.71 3,736 287.4 \$3.30 EPSDT TARGETED CASE MIGMT \$0 \$0.00 0 0.0 \$0.00 MANAGED CARE PREMIUMS \$0 0 \$0.00 0 0 0	PSYCH CARE UNDER AGE 22		1		2	2.0	\$0.10
TARGETED CASE MANAGEMENT \$9,992 40 \$249.81 1,343 33.6 \$7.44 DFS CASE MANAGEMENT \$0 0 \$0.00 0 0.0 \$0.00 EPSDT SERVICES \$12,393 13 * \$953.32 3,737 287.5 \$3.32 EPSDT SCREENINGS \$60 1 \$60.00 1 1.0 \$60.00 EPSDT REFERRAL SERVICES \$12,333 13 \$948.71 3,736 287.4 \$3.30 EPSDT TARGETED CASE MIGMT \$0 \$0.00 0 0.0 \$0.00 MANAGED CARE PREMIUMS \$0 0 \$0.00 0 0 0			22	\$458.34	449	20.4	\$22.46
DFS CASE MANAGEMENT \$0 0 \$0.00 0 0.0 \$0.00 EPSDT SERVICES \$12,393 13 * \$953.32 3,737 287.5 \$3.32 EPSDT SCREENINGS \$60 1 \$60.00 1 1.0 \$60.00 EPSDT REFERRAL SERVICES \$12,333 13 \$948.71 3,736 287.4 \$3.30 EPSDT TARGETED CASE MGMT \$0 \$0.00 0 0.0 \$0.00 MANAGED CARE PREMIUMS \$0 0 * \$0.00 \$0.00 \$0.00							\$10.75
EPSDT SERVICES \$12,393 13 * \$953.32 3,737 287.5 \$3.32 EPSDT SCREENINGS \$60 1 \$60.00 1 1.0 \$60.00 EPSDT REFERRAL SERVICES \$12,333 13 \$948.71 3,736 287.4 \$3.30 EPSDT TARGETED CASE MGMT \$0 0 \$0.00 0 0.0 \$0.00 MANAGED CARE PREMIUMS \$0 0 * \$0.00							\$7.44
EPSDT SCREENINGS \$60 1 \$60.00 1 1.0 \$60.00 EPSDT REFERRAL SERVICES \$12,333 13 \$948.71 3,736 287.4 \$3.30 EPSDT TARGETED CASE MIGMT \$0 0 \$0.00 0 0.0 \$0.00 MANAGED CARE PREMIUMS \$0 0 * \$0.00 \$0	DFS CASÉ MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
EPSDT SCREENINGS \$60 1 \$60.00 1 1.0 \$60.00 EPSDT REFERRAL SERVICES \$12,333 13 \$948.71 3,736 287.4 \$3.30 EPSDT TARGETED CASE MIGMT \$0 0 \$0.00 0 0.0 \$0.00 MANAGED CARE PREMIUMS \$0 0 * \$0.00 \$0	EBERT SERVICES	640,000	40 *	#0E2.20	0.707	207.5	#0.00
EPSDT REFERRAL SERVICES \$12,333 13 \$948.71 3,736 287.4 \$3.30 EPSDT TARGETED CASE MGMT \$0 0 \$0.00 0 0.0 \$0.00 MANAGED CARE PREMIUMS \$0 0 * \$0.00 \$0.00 \$0.00				*****	3,/3/		
EPSDT TARGETED CASE MGMT \$0 0 \$0.00 0 0.0 \$0.00 MANAGED CARE PREMIUMS \$0 0 * \$0.00 <td></td> <td></td> <td></td> <td></td> <td>3 736</td> <td></td> <td>·</td>					3 736		·
MANAGED CARE PREMIUMS \$0 0 * \$0.00							
		\$0	, and the second	ψ3.00		0.0	\$3.00
TOTAL \$851,059 881 * \$966.02	MANAGED CARE PREMIUMS	\$0	0 *	\$0.00			
TOTAL \$851,059 881 * \$966.02							
	TOTAL	\$851,059	881 *	\$966.02			

^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: GENERAL RELIEF

NUMBER OF ELIGIBLES ENROLLED ON 1/31/07:

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0	0 *	\$0.00	O O		\$0.00
	\$	J. Contract of the contract of	ψ0.00		0.0	ψ0.00
HOSPITALS	\$2,760	9 *	\$306.68	49	5.4	\$56.33
INPATIENT	\$2,277	5	\$455.37	19	3.8	\$119.83
OUTPATIENT	\$483	4	\$120.82	30	7.5	\$16.11
DENTAL SERVICES	\$0	0 *	\$0.00	0	0.0	\$0.00
PHARMACY	\$138	3 *	\$45.89	5	1.7	\$27.53
PART D - COPAYS	\$0	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$482	8 *	\$60.19	136	17.0	\$3.54
PHYSICIAN	\$77	2	\$38.60	4	2.0	\$19.30
CLINIC	\$404	6	\$67.39	132	22.0	\$3.06
FAMILY PLANNING	\$0	0	\$0.00	0	0.0	\$0.00
X-RAY AND LAB	\$0 \$0	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
NURSE PRACTITIONER PODIATRY	\$0	0	\$0.00	0	0.0	
CRNA SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$0	0	\$0.00	0	0.0	\$0.00
CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$0	0	\$0.00	0	0.0	\$0.00
PSYCHOLOGIST SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
IN-HOME SERVICES	\$417	1 *	\$417.44	13	13.0	\$32.11
HOME HEALTH SERVICES	\$417	1	\$417.44	13	13.0	\$32.11
ADULT DAY HEALTH CARE	\$0	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER PERSONAL CARE	\$0	0	\$0.00	0	0.0	*
AIDS WAIVER	\$0 \$0	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
PHYSICAL DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$83	1 *	\$82.50	7	7.0	\$11.79
AUDIOLOGY SERVICES	\$0	0	\$0.00	0	0.0	*
OPTOMETRIC SERVICES	\$0 \$0	0	\$0.00	0	0.0	\$0.00 \$0.00
DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES	\$83	0 1	\$0.00 \$82.50	7	0.0 7.0	
REHABILITATION CENTER	\$0	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0	0	\$0.00	0	0.0	
COMPREHENSIVE DAY REHAB	\$0	0	\$0.00	0	0.0	*
DISEASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$21,604	308 **	\$70.14			
PART-A	\$861	2	\$430.50			
PART-B	\$20,743	306	\$67.79			
MENTAL HEALTH SERVICES	\$0	0 *	\$0.00	0	0.0	\$0.00
PRIVATE HOME ICF/MR	\$0	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0	0	\$0.00	0	0.0	
CSTAR - PRIVATE TARGETED CASE MANAGEMENT	\$0 \$0	0	\$0.00		0.0	
COMMUNITY SUPPORT WAIVER	\$0	0	\$0.00 \$0.00	0		
STATE INSTITUTIONS	\$0	0 *	\$0.00	0	0.0	\$0.00
ICF/MENTALLY RETARDED	\$0	0	\$0.00	0		
MENTAL HOSPITAL	\$0	0	\$0.00			
PSYCH CARE UNDER AGE 22	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0	0	\$0.00			
CSTAR - PUBLIC	\$0	0	\$0.00			
TARGETED CASE MANAGEMENT	\$0	0	\$0.00	0		
DFS CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$867	6 *	\$144.55	16	2.7	\$54.21
EPSDT SCREENINGS	\$0	0	\$0.00	0	0.0	
EPSDT REFERRAL SERVICES	\$867	6	\$144.55	16	2.7	
EPSDT TARGETED CASE MGMT	\$0	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0	0 *	\$0.00			
TOTAL	\$26,351	22 *	\$1,197.75			

^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: MEDICAID FOR PREGNANT WOMEN (MAF INCOME LIMIT)

NUMBER OF ELIGIBLES ENROLLED ON 1/31/07: 2,888

	EXPENDITURES	RECIPIENTS	COST PER	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0	0 *	\$0.00	SERVICE 0		\$0.00
NORONO I AGIETTEO	ΨΟ	Ü	ψ0.00	J	0.0	ψ0.00
HOSPITALS	\$1,001,679	1,473 *	\$680.03	9,178	6.2	\$109.14
INPATIENT	\$624,774	269	\$2,322.58	697	2.6	\$896.38
OUTPATIENT	\$376,906	1,406	\$268.07	8,481	6.0	\$44.44
DENTAL SERVICES	\$13,515	46 *	\$293.81	286	6.2	\$47.26
PHARMACY	\$78,101	1,092 *	\$71.52	2,570	2.4	\$30.39
PART D - COPAYS		,				
	\$3	2 *	\$1.65	3	1.5	\$1.10
PHYSICIAN RELATED	\$422,624	1,820 *	\$232.21	19,641	10.8	\$21.52
PHYSICIAN CLINIC	\$53,472	212	\$252.23 \$172.05	487 14,064	2.3 11.4	\$109.80 \$15.15
FAMILY PLANNING	\$213,004 \$30,239	1,238 193	\$172.05 \$156.68	14,064	8.9	\$15.15
X-RAY AND LAB	\$40,621	520	\$78.12	2,136	4.1	\$19.02
NURSE PRACTITIONER	\$198	5	\$39.54	10	2.0	\$19.77
PODIATRY	\$68	1	\$67.50	3	3.0	\$22.50
CRNA SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS CASE MANAGEMENT	\$54,886 \$3,194	332 133	\$165.32 \$24.02	737 147	2.2	\$74.47 \$21.73
FED QUALIFIED HEALTH CARE	\$25,503	92	\$24.02 \$277.20	301	3.3	\$84.73
PSYCHOLOGIST SERVICES	\$1,440	8	\$180.00	38	4.8	\$37.89
IN-HOME SERVICES	\$183	2 *	\$91.70	37	18.5	\$4.96
HOME HEALTH SERVICES	\$63	1	\$62.79	1	1.0	\$62.79
ADULT DAY HEALTH CARE	\$0	0	\$0.00	0		\$0.00
AGED AND DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$121	1	\$120.60	36	36.0	\$3.35
AIDS WAIVER	\$0	0	\$0.00	0		\$0.00
PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER	\$0 \$0	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
INDEPENDENT LIVING WAIVER	\$0	U	φυ.υυ	U	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$16,199	1,937 *	\$8.36	3,667	1.9	\$4.42
AUDIOLOGY SERVICES	\$5	1	\$5.00	1	1.0	\$5.00
OPTOMETRIC SERVICES	\$2,640	43	\$61.38	107	2.5	\$24.67
DURABLE MEDICAL EQUIPMENT	\$301	3	\$100.33	4 000	1.3	\$75.25
AMBULANCE SERVICES REHABILITATION CENTER	\$11,496 \$0	45 0	\$255.47 \$0.00	1,289 0	28.6 0.0	\$8.92 \$0.00
HOSPICE	\$0	0	\$0.00	0		\$0.00
NON-EMERGENCY TRANS	\$1,737	1,919	\$0.91	2,265	1.2	\$0.77
NON-PARTICIPATING PROV	\$0	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0	0	\$0.00	0		\$0.00
DISEASE MANAGEMENT	\$20	1	\$20.00	1	1.0	\$20.00
BUY-IN PREMIUMS	\$0	0 **	\$0.00			
PART-A	\$0	0	\$0.00			
PART-B	\$0	0	\$0.00			
MENTAL HEALTH SERVICES	\$654	2 *	\$327.15	90	45.0	\$7.27
PRIVATE HOME ICF/MR	\$0	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$0	0	\$0.00	0		\$0.00
PSYCH REHAB-PRIVATE CSTAR - PRIVATE	\$0	0	\$0.00	0		\$0.00
TARGETED CASE MANAGEMENT	\$0 \$654	2	\$0.00 \$327.15	90	0.0 45.0	
COMMUNITY SUPPORT WAIVER	\$0	0	\$0.00	0		\$0.00
STATE INSTITUTIONS	\$20,451	45 *	\$454.46	2,310	51.3	\$8.85
ICF/MENTALLY RETARDED	\$0	0	\$0.00	2,310		\$0.00
MENTAL HOSPITAL	\$0	0	\$0.00	0		\$0.00
PSYCH CARE UNDER AGE 22	\$0	0	\$0.00	0		\$0.00
PSYCH REHAB-PUBLIC	\$5,096	9	\$566.21	178	19.8	\$28.63
CSTAR - PUBLIC	\$14,559	32	\$454.97 \$198.98	2,087	65.2	\$6.98 \$17.60
TARGETED CASE MANAGEMENT DFS CASE MANAGEMENT	\$796 \$0	4 0	\$198.98 \$0.00	45 0	11.3 0.0	\$17.69 \$0.00
				_		
EPSDT SERVICES	\$20,936	265 *	\$79.01	716	2.7	\$29.24
EPSDT SCREENINGS	\$300	5 263	\$60.00 \$78.47	5	1.0	
EPSDT REFERRAL SERVICES EPSDT TARGETED CASE MGMT	\$20,636 \$0	263 0	\$78.47 \$0.00	711 0	2.7 0.0	\$29.02 \$0.00
				Ü	0.0	+
MANAGED CARE PREMIUMS	\$392,584	2,117 *	\$185.44			
TOTAL	\$1,966,930	4,335 *	\$453.73			

^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: BLIND PENSION

NUMBER OF ELIGIBLES ENROLLED ON 1/31/07: 2,916

NURSING FACILITIES				COST PER			
HOSPITALS	NUIDONIO EAGUITEO						SERVICE
INPATIENT \$40.47 7 \$7.06.77 462 66.0 \$50.07	NURSING FACILITIES	\$227,791	100	\$2,277.91	2,735	21.3	\$83.29
INPATIENT \$40.47 7 \$7.06.77 462 66.0 \$50.07	HOSPITALS	\$221.691	628 *	\$353.01	7.228	11.5	\$30.67
DENTAL SERVICES							-\$107.07
PHARMACY \$848.816	OUTPATIENT	\$172,223	626	\$275.12	7,690	12.3	\$22.40
PHARMACY \$848.816		21.222		0.00.00			227.72
ART D. COPAYS	DENTAL SERVICES	\$4,699	36 ^	\$130.53	125	3.5	\$37.59
ART D. COPAYS	PHARMACY	\$848 818	1 000 *	\$424.62	14 643	73	\$57.07
## PHYSICIAN RELATED \$22.104 1.489 \$550.51 31.089 21.3 \$7.00 PHYSICIAN RELATED \$22.104 1.489 \$550.51 31.089 22.3 \$7.00 PHYSICIAN \$24.886 342 \$77.18 988 2.9 \$25.00 CLING \$108.670 1.006 \$155.22 \$26.70 \$57.00 \$57.00 \$1.00 \$10.00	THANMAGI	ψ0+0,010	1,555	ψ+2+.02	14,043	7.5	ψ51.51
PHYSICIAN \$324,686 342 \$72,18 966 2.9 \$22,06 FAMILY PLANNING \$18,676 1,066 \$155,22 29,279 270 \$57,06 FAMILY PLANNING \$1,764 13 \$197,25 16 1.2 \$111,52 FAMILY PLANNING \$1,764 13 \$197,25 16 1.2 \$111,52 FAMILY PLANNING \$2,076 197 \$22,05 FAMILY PLANNING \$2,076 197 \$2,00 FAMILY PLANNING \$3,00 10 0 0 FAMILY PLANNING \$3,00 0 0 0 FAMILY PLANNING \$3,00 0 0 0 FAMILY PLANNING \$1,130 183 \$60,67 274 1.5 \$40,65 FAMILY PLANNING \$1,00 \$1,00 0 0 0 FED QUALIFIED HEALTH CARE \$7,453 61 \$122,94 136 2.3 \$53,50 FAMILY PLANNING \$1,00 \$1,00 0 0 FED QUALIFIED HEALTH CARE \$1,660 1 \$100,70 \$1,00 FED QUALIFIED HEALTH CARE \$1,660 1 \$1,00 1 \$10,00 FED QUALIFIED HEALTH CARE \$1,660 1 \$1,00 1 \$1,00 1 FAMILY PLANNING \$1,00 \$1,00 \$1,00 FAMILY PLANNING \$1,00 \$1,00 \$1,00 FED QUALIFIED HEALTH CARE \$1,660 1 \$1,00 \$1,00 FED QUALIFIED HEALTH CARE \$1,660 1 \$1,00 \$1,00 FED QUALIFIED HEALTH CARE \$1,660 1 \$1,00 \$1,00 FED QUALIFIED HEALTH CARE \$1,60 \$1,00 \$1,00 FED QUALIFIED HEALTH CARE \$1,00 \$1,00 \$1,00 FED QUALIFIED HEALTH C	PART D - COPAYS	\$3,268	298 *	\$10.97	2,377	8.0	\$1.37
PHYSICIAN \$324,686 342 \$72,18 966 2.9 \$22,06 FAMILY PLANNING \$18,676 1,066 \$155,22 29,279 270 \$57,06 FAMILY PLANNING \$1,764 13 \$197,25 16 1.2 \$111,52 FAMILY PLANNING \$1,764 13 \$197,25 16 1.2 \$111,52 FAMILY PLANNING \$2,076 197 \$22,05 FAMILY PLANNING \$2,076 197 \$2,00 FAMILY PLANNING \$3,00 10 0 0 FAMILY PLANNING \$3,00 0 0 0 FAMILY PLANNING \$3,00 0 0 0 FAMILY PLANNING \$1,130 183 \$60,67 274 1.5 \$40,65 FAMILY PLANNING \$1,00 \$1,00 0 0 0 FED QUALIFIED HEALTH CARE \$7,453 61 \$122,94 136 2.3 \$53,50 FAMILY PLANNING \$1,00 \$1,00 0 0 FED QUALIFIED HEALTH CARE \$1,660 1 \$100,70 \$1,00 FED QUALIFIED HEALTH CARE \$1,660 1 \$1,00 1 \$10,00 FED QUALIFIED HEALTH CARE \$1,660 1 \$1,00 1 \$1,00 1 FAMILY PLANNING \$1,00 \$1,00 \$1,00 FAMILY PLANNING \$1,00 \$1,00 \$1,00 FED QUALIFIED HEALTH CARE \$1,660 1 \$1,00 \$1,00 FED QUALIFIED HEALTH CARE \$1,660 1 \$1,00 \$1,00 FED QUALIFIED HEALTH CARE \$1,660 1 \$1,00 \$1,00 FED QUALIFIED HEALTH CARE \$1,60 \$1,00 \$1,00 FED QUALIFIED HEALTH CARE \$1,00 \$1,00 \$1,00 FED QUALIFIED HEALTH C							
CLINIC \$168,576 1,088 \$155,52 29,273 27,0 \$5,76 FAMILY PLANNING \$1,784 13 \$137,25 16 1.2 \$111,52 \$11,52 \$11,52 \$11			,				·
FAMILY PLANNING							
X.RAY AND LAB							
NURSE PRACTITIONER \$539 7 \$76.88 191 27.3 \$2.828 PODIATRY \$3.207 97 \$33.99 183 1.9 \$18.00 0.0 0.0 0.0 0.0 0.0 0.0 0.0							
PODIATRY							
RUBAL HEALTH CLINICS \$11,139			97				\$18.02
CASE MANAGEMENT	CRNA SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE \$7.483 61 \$122.84 138 2.3 \$\$4.30 PSYCHOLOGIST SERVICES \$514 6 \$102.74 13 2.6 \$39.52 PN-HOME SERVICES \$76.872 793 \$905.79 184.253 232.4 \$4.16 PN-HOME SERVICES \$75.99 1 \$50.00 PN-HOME HEALTH SERVICES \$75.90 PN-HOME HEALTH SERVICES \$75.90 PN-HOME HEALTH SERVICES \$75.90 PN-HOME HEALTH SERVICES \$75.90 PN-HOME HEALTH SERVICES \$77.46 PN-HOME HEALTH SERVICES \$75.00 PN-HOME							\$40.65
PSYCHOLOGIST SERVICES \$514 5							\$0.00
NHOME SERVICES \$765,872 793							\$54.30
HOME HEALTH SERVICES	PSYCHOLOGIST SERVICES	\$514	5	\$102.74	13	2.6	\$39.52
HOME HEALTH SERVICES	IN-HOME SERVICES	\$765 Q70	702 *	\$06F 70	10/1 252	222.4	¢/ 16
ADULT DAY HEALTH CARE \$16,894 AGEO AND DISABLED WAVER \$66,922 89 \$751,93 \$18,479 207.6 \$326 PERSONAL CARE \$67,329 774 \$873,81 \$16,438 212.5 \$4,111 AIDS WAVER \$0 0 0 0,00 0 0,00 0 0,00 0 0,00 0							
AGED AND DISABLED WAIVER PERSONAL CARE PERSO							
PERSONAL CARE							·
PHYSICAL DISABLED WAIVER \$7,446 1 \$7445.7\$ 1,108 1,108 \$6.72 1,108 1,108 \$6.72 1,108 1,108 \$6.72 1,108 1,108 \$6.72 1,108 1,108 \$6.72 1,108 1,108 \$6.72 1,108 1,108 \$6.72 1,108 1,1				\$873.81		212.5	
INDEPENDENT LIVING WAIVER	AIDS WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES ALIDIOLOGY SERVICES S1055 8 13055 8 33055 8 33089 28 3.5 5109.11 OPTOMETRIC SERVICES \$1440 51 \$81.18 96 1.9 \$43.13 DURABLE MEDICAL EQUIPMENT \$52,659 384 \$137.13 16,830 43.8 \$3.13 DURABLE MEDICAL EQUIPMENT \$52,659 384 \$137.13 16,830 43.8 \$3.13 AMBULANCE SERVICES \$15,124 93 \$162.62 1,612 17.3 \$9.38 REHABLITATION CENTER \$3856 2 \$429.19 150 75.0 \$57.0 \$57.7 HOSPICE \$30,643 12 \$3,045.24 444 37.0 \$2.20 NON-PARTICIPATING PROV \$98 1 \$98.45 2 2.0 \$49.23 COMPREHENSIVE DAY REHAB \$0 0 \$0.00 0 0.0 \$0.00 DISEASE MANAGEMENT \$91 2 \$45.30 22 11.0 \$4.12 BUY-IN PREMIUMS \$0 0 0 \$0.00 DISEASE MANAGEMENT \$91 2 \$45.30 DISEASE MANAGEMENT \$91 0 \$0.00 MENTAL HEALTH SERVICES \$0 0 \$0.00 MENTAL HOME ICEAM? \$0 0 \$0.00 MENTAL HEALTH SERVICES \$0					,		
AUDIOLOGY SERVICES \$3.055 8 \$3.81.89 28 3.5 \$109.11 OPTOMETRIC SERVICES \$4.140 51 \$81.18 96 1.9 \$43.13 DURABLE MEDICAL EQUIPMENT \$52.659 384 \$137.13 16,830 43.8 \$3.13 DURABLE MEDICAL EQUIPMENT \$52.659 384 \$137.13 16,830 43.8 \$3.13 RABBULANACE SERVICES \$15.124 93 \$162.62 1,612 17.3 \$9.38 REHABILITATION CENTER \$868 2 \$429.19 150 75.0 \$5.72 HOSPICE \$36.643 12 \$3.045.24 444 37.0 \$2.230 NON-HERGENCY TRANS \$0 0 \$30.00 0 0.0 \$30.00 NON-PARTICIPATING PROV \$88 1 \$1 \$98.45 2 2.0 \$49.23 COMPREHENSIVE DAY REHAB \$0 0 \$50.00 0 0.0 \$30.00 DISEASE MANAGEMENT \$91 2 \$45.30 22 111.0 \$4.12 BUY-IN PREMIUMS \$0 0 \$50.00 PARTI-B \$0 0 \$50.00 PARTI-B \$0 0 \$50.00 PRIVATE HOME ICEMIN \$0 0 \$50.00 PRIVATE HOME ICEMIN \$0 0 \$50.00 PRIVATE HOME ICEMIN \$0 0 \$50.00 0 0.0 \$50.00 DISEASE MANAGEMENT \$0 0 \$50.00 0 0.0 \$50.00 PSYCH REHAB-PRIVATE \$0 0 \$50.00 0 0.0 \$50.00 MENTAL HEALTH SERVICES \$0 0 \$50.00 0 0.0 \$50.00 CSTAR - PRIVATE \$0 0 \$50.00 0 0.0 \$50.00 DISEASE MANAGEMENT \$0 0 \$50.00 0 0.0 \$50.00 MENTAL HEALTH SERVICES \$0 0 \$50.00 0 0.0 \$50.00 MENTAL HEALTH SERVICES \$0 0 \$50.00 0 0.0 \$50.00 MENTAL HEALTH SERVICES \$0 0 \$50.00 0 0.0 \$50.00 MENTAL HEALTH SERVICES \$0 0 \$50.00 0 0.0 \$50.00 DISEASE MANAGEMENT \$0 0 \$50.00 0 0.0 \$50.00 STATE HOME ICEMIN \$0 0 \$50.00 0 0.0 \$50.00 STATE INSTITUTIONS \$0 0 \$50.00 0 0.0 \$50.00 STATE INSTITUTIONS \$0 0 \$50.00 0 0.0 \$50.00 STATE INSTITUTIONS \$0 0 \$50.00 0 0.0 \$50.00 DESYCH CARE MANAGEMENT \$0 0 \$50.00 0 0.0 \$50.00 DESYCH CARE MANAGEMENT \$0 0 \$50.00 0 0.0 \$50.00 DESYCH CARE MANAGEMENT \$0 0 \$50.00 0 0.0 \$50.00 DESYCH CARE MANAGEMENT \$0 0 \$50.00 0 0.0 \$50.00 DESYCH CARE MANAGEMENT \$0 0 \$50.00 0 0.0 \$50.00 DESYCH CARE MANAGEMENT \$0 0 \$50.00 0 0.0 \$50.00 DESYCH CARE MANAGEMENT \$0 0 \$50.00 0 0.0 \$50.00 DESYCH CARE MANAGEMENT \$0 0 \$50.00 0 0.0 \$50.00 DESYCH CARE MANAGEMENT \$0 0 \$50.00 0 0.0 \$50.00 DESYCH CARE MANAGEMENT \$0 0 \$50.00 0 0.0 \$50.00 DESYCH CARE MANAGEMENT \$0 0 \$50.00 0 0.0 \$50.00 DESYCH CARE MANAGEMENT \$0 0 0 \$50.00 0 0.0 \$50.00 DESYCH CARE MANAGEMENT \$0 0 0 \$50.00 0 0.0 \$50.00 DESYCH	INDEPENDENT LIVING WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
AUDIOLOGY SERVICES \$3.055 8 \$3.81.89 28 3.5 \$109.11 OPTOMETRIC SERVICES \$4.140 51 \$81.18 96 1.9 \$43.13 DURABLE MEDICAL EQUIPMENT \$52.659 384 \$137.13 16,830 43.8 \$3.13 DURABLE MEDICAL EQUIPMENT \$52.659 384 \$137.13 16,830 43.8 \$3.13 RABBULANACE SERVICES \$15.124 93 \$162.62 1,612 17.3 \$9.38 REHABILITATION CENTER \$868 2 \$429.19 150 75.0 \$5.72 HOSPICE \$36.643 12 \$3.045.24 444 37.0 \$2.230 NON-HERGENCY TRANS \$0 0 \$30.00 0 0.0 \$30.00 NON-PARTICIPATING PROV \$88 1 \$1 \$98.45 2 2.0 \$49.23 COMPREHENSIVE DAY REHAB \$0 0 \$50.00 0 0.0 \$30.00 DISEASE MANAGEMENT \$91 2 \$45.30 22 111.0 \$4.12 BUY-IN PREMIUMS \$0 0 \$50.00 PARTI-B \$0 0 \$50.00 PARTI-B \$0 0 \$50.00 PRIVATE HOME ICEMIN \$0 0 \$50.00 PRIVATE HOME ICEMIN \$0 0 \$50.00 PRIVATE HOME ICEMIN \$0 0 \$50.00 0 0.0 \$50.00 DISEASE MANAGEMENT \$0 0 \$50.00 0 0.0 \$50.00 PSYCH REHAB-PRIVATE \$0 0 \$50.00 0 0.0 \$50.00 MENTAL HEALTH SERVICES \$0 0 \$50.00 0 0.0 \$50.00 CSTAR - PRIVATE \$0 0 \$50.00 0 0.0 \$50.00 PSYCH REHAB-PRIVATE \$0 0 \$50.00 0 0.0 \$50.00 CSTAR - PRIVATE \$0 0 \$50.00 0 0.0 \$50.00 STATE INSTITUTIONS \$0 0 \$50.00 0 0.0 \$50.00 STATE INSTITUTIONS \$0 0 \$50.00 0 0.0 \$50.00 DISCHMENTALLY RETARDED \$0 0 \$50.00 0 0.0 \$50.00 DISCHERAB-PRUSICES \$0 0 0 \$50.00 0 0.0 \$		A	+	********			^-
OPTOMETRIC SERVICES							
DURABLE MEDICAL EQUIPMENT							
AMBULANCE SERVICES \$15,124 93 \$162.62 1,612 17.3 \$9.38 REHABILITATION CENTER \$868 2 \$229.19 150 75.0 \$5.77 HOSPICE \$36,543 12 \$3,045.24 444 37.0 \$82.30 NON-EMERGENCY TRANS \$0 0 \$0.00 0 0.0 \$0.00 NON-PARTICIPATING PROV \$98 1 \$86.45 2 2.0 \$49.23 \$3.045.24 \$444 37.0 \$82.30 \$0.00 NON-PARTICIPATING PROV \$98 1 \$86.45 2 2.0 \$49.23 \$3.045.24 \$444 \$3.00 \$3.00 \$0.00 \$0.00 \$3.00 \$0.00 \$0.00 \$3.00 \$0.00 \$0.00 \$3.00 \$0.00 \$0.00 \$3.00 \$0.00 \$3.00 \$0.00 \$3.00 \$0.00 \$3.00 \$0.00 \$3.00							
REHABILITATION CENTER							
HOSPICE							
NON-PARTICIPATING PROV \$98	HOSPICE	\$36,543	12	\$3,045.24	444	37.0	\$82.30
COMPREHENSIVE DAY REHAB \$0 0 \$0.00 0 0.0 \$0.00	NON-EMERGENCY TRANS		0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT							·
BUY-IN PREMIUMS							
PART-A PART-B S0 0 S0.00 PART-B S0 0 S0.00 MENTAL HEALTH SERVICES S0 0 S0.00 PRIVATE HOME ICF/MR S0 0 S0.00 PRIVATE HOME ICF/MR S0 0 S0.00 0 S0.00 0 0 0 0 0 0 0 0 0 0	DISEASE MANAGEMENT	\$91	2	\$45.30	22	11.0	\$4.12
PART-A PART-B S0 0 S0.00 PART-B S0 0 S0.00 MENTAL HEALTH SERVICES S0 0 S0.00 PRIVATE HOME ICF/MR S0 0 S0.00 PRIVATE HOME ICF/MR S0 0 S0.00 0 S0.00 0 0 0 0 0 0 0 0 0 0	BLIV-IN DDEMILIMS	0.2	0 **	90.00			
PART-B							
MENTAL HEALTH SERVICES \$0							
PRIVATE HOME ICF/MR \$0 0 \$0.00 0 0.0 \$0.00 MR/DD WAIVER \$0 0 \$0.00 0 0.0 \$0.00		7.0		40.00			
MR/DD WAIVER	MENTAL HEALTH SERVICES	\$0	0 *	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE \$0 0 \$0.00 0 0.0 \$0.00	PRIVATE HOME ICF/MR		0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE \$0 0 \$0.00 0 0.0 \$0.00 TARGETED CASE MANAGEMENT \$0 0 \$0.00 0 0.0 \$0.00 COMMUNITY SUPPORT WAIVER \$0 0 \$0.00 0 0.0 \$0.00 STATE INSTITUTIONS \$0 0 \$0.00 0 0.0 \$0.00 ICF/MENTALLY RETARDED \$0 0 \$0.00 0 0.0 \$0.00 MENTAL HOSPITAL \$0 0 \$0.00 0 0.0 \$0.00 PSYCH CARE UNDER AGE 22 \$0 0 \$0.00 0 0.0 \$0.00 PSYCH REHAB-PUBLIC \$0 0 \$0.00 0 0.0 \$0.00 CSTAR - PUBLIC \$0 0 \$0.00 0 0.0 \$0.00 CSTAR - PUBLIC \$0 0 \$0.00 0 0.0 \$0.00 CSTAR - PUBLIC \$0 0 \$0.00 0 0.0 \$0.00 DFS CASE MANAGEMENT							\$0.00
TARGETED CASE MANAGEMENT \$0 0 \$0.00 0 0.0 \$0.00 COMMUNITY SUPPORT WAIVER \$0 0 \$0.00							
COMMUNITY SUPPORT WAIVER \$0 0 \$0.00 0 0.0 \$0.00			•			0.0	
STATE INSTITUTIONS							
ICF/MENTALLY RETARDED	COMMONITY SUFFORT WAIVER	\$0	U	\$0.00	U	0.0	\$0.00
ICF/MENTALLY RETARDED	STATE INSTITUTIONS	\$0	0 *	\$0.00	n	0.0	\$0.00
MENTAL HOSPITAL \$0							\$0.00
PSYCH REHAB-PUBLIC	MENTAL HOSPITAL						\$0.00
CSTAR - PUBLIC \$0 0 \$0.00 0 0.0 \$0.00 TARGETED CASE MANAGEMENT \$0 0 \$0.00 0 0.0 \$0.00 DFS CASE MANAGEMENT \$0 0 \$0.00 0 0.0 \$0.00 EPSDT SERVICES \$0 0 \$0.00 0 0.0 \$0.00 EPSDT SCREENINGS \$0 0 \$0.00 0 0.0 \$0.00 EPSDT REFERRAL SERVICES \$0 0 \$0.00 0 0.0 \$0.00 EPSDT TARGETED CASE MIGMT \$0 0 \$0.00 0 0.0 \$0.00 MANAGED CARE PREMIUMS \$0 0 * \$0.00 0 0 0 0.0 \$0.00 0	PSYCH CARE UNDER AGE 22	\$0	0				\$0.00
TARGETED CASE MANAGEMENT \$0 0 \$0.00 0 0.0 \$0.00 DFS CASE MANAGEMENT \$0 0 \$0.00 0 0.0 \$0.00 EPSDT SERVICES \$0 0 \$0.00 0 0.0 \$0.00 EPSDT SCREENINGS \$0 0 \$0.00 0 0.0 \$0.00 EPSDT REFERRAL SERVICES \$0 0 \$0.00 0 0.0 \$0.00 EPSDT TARGETED CASE MGMT \$0 \$0.00 0 0.0 \$0.00 MANAGED CARE PREMIUMS \$0 0 \$0.00 0							
DFS CASE MANAGEMENT \$0 0 \$0.00 0 0.0 \$0.00 EPSDT SERVICES \$0 0 \$0.00 0 0.0 \$0.00 EPSDT SCREENINGS \$0 0 \$0.00 0 0.0 \$0.00 EPSDT REFERRAL SERVICES \$0 0 \$0.00 0 0.0 \$0.00 EPSDT TARGETED CASE MGMT \$0 \$0.00 0 0.0 \$0.00 MANAGED CARE PREMIUMS \$0 0 \$0.00 0							
EPSDT SERVICES \$0 0 * \$0.00 0 0.0 \$0.00 EPSDT SCREENINGS \$0 0 \$0.00 0 0.0 \$0.00 EPSDT REFERRAL SERVICES \$0 0 \$0.00 0 0.0 \$0.00 EPSDT TARGETED CASE MGMT \$0 0 \$0.00 0 0.0 \$0.00 MANAGED CARE PREMIUMS \$0 0 * \$0.00 0							
EPSDT SCREENINGS \$0 0 \$0.00 0 0.0 \$0.00 EPSDT REFERRAL SERVICES \$0 0 \$0.00 0 0.0 \$0.00 EPSDT TARGETED CASE MGMT \$0 0 \$0.00 0 0.0 \$0.00 MANAGED CARE PREMIUMS \$0 0 * \$0.00 0 <td>DES CASE MANAGEMENT</td> <td>\$0</td> <td>U</td> <td>\$0.00</td> <td>0</td> <td>0.0</td> <td>\$0.00</td>	DES CASE MANAGEMENT	\$0	U	\$0.00	0	0.0	\$0.00
EPSDT SCREENINGS \$0 0 \$0.00 0 0.0 \$0.00 EPSDT REFERRAL SERVICES \$0 0 \$0.00 0 0.0 \$0.00 EPSDT TARGETED CASE MGMT \$0 0 \$0.00 0 0.0 \$0.00 MANAGED CARE PREMIUMS \$0 0 * \$0.00 0 <td>EPSDT SERVICES</td> <td>90</td> <td>0 *</td> <td>\$0.00</td> <td>0</td> <td>0.0</td> <td>\$0.00</td>	EPSDT SERVICES	90	0 *	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES \$0 0 \$0.00 0 0.0 \$0.00 EPSDT TARGETED CASE MGMT \$0 0 \$0.00 0 0.0 \$0.00 MANAGED CARE PREMIUMS \$0 0 * \$0.00 \$0.00 0 0 \$0.00 <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<>							
EPSDT TARGETED CASE MGMT \$0 0 \$0.00 0 0.0 \$0.00 MANAGED CARE PREMIUMS \$0 0 * \$0.00 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$0.00</td>							\$0.00
MANAGED CARE PREMIUMS \$0 0 * \$0.00							
TOTAL \$2,408,811 2,552 * \$943.89	MANAGED CARE PREMIUMS	\$0	0 *	\$0.00			
TOTAL \$2,408,811 2,552 * \$943.89							
	TOTAL	\$2,408,811	2,552 *	\$943.89			

^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: FOSTER CARE

NUMBER OF ELIGIBLES ENROLLED ON 1/31/07: 14,838

	EVDENDITUDES	DECIDIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	EXPENDITURES \$0	RECIPIENTS 0 *	\$0.00	SERVICE 0	0.0	\$0.00
NORONO I AGIETTEO	ΨΟ	Ü	ψ0.00	· ·	0.0	ψ0.00
HOSPITALS	\$959,795	958 *	\$1,001.87	4,474	4.7	\$214.53
INPATIENT	\$768,136	115	\$6,679.45	1,158	10.1	\$663.33
OUTPATIENT	\$191,658	880	\$217.79	3,316	3.8	\$57.80
DENTAL SERVICES	\$29,863	224 *	\$133.31	1,011	4.5	\$29.54
PHARMACY	\$1,115,766	3,523 *	\$316.71	10,875	3.1	\$102.60
PART D - COPAYS		0,023		,		
	\$0	-	\$0.00	0		\$0.00
PHYSICIAN RELATED	\$350,873	2,493 *	\$140.74	12,432	5.0	\$28.22
PHYSICIAN CLINIC	\$20,967	316 1,127	\$66.35 \$74.57	725 5,772	2.3 5.1	\$28.92 \$14.56
FAMILY PLANNING	\$84,036 \$9,111	1,127	\$74.57 \$52.36	218	1.3	\$14.56 \$41.79
X-RAY AND LAB	\$9,234	221	\$41.78	603	2.7	\$15.31
NURSE PRACTITIONER	\$1,849	22	\$84.03	42	1.9	\$44.02
PODIATRY	\$665	6	\$110.88	22	3.7	\$30.24
CRNA SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS CASE MANAGEMENT	\$71,724 \$8	642 1	\$111.72 \$8.00	975	1.5 1.0	\$73.56 \$8.00
FED QUALIFIED HEALTH CARE	\$69,619	226	\$308.05	1,722	7.6	\$40.43
PSYCHOLOGIST SERVICES	\$83,660	372	\$224.89	2,352	6.3	\$35.57
IN-HOME SERVICES	\$83	2 *	\$41.50	3	1.5	\$27.67
HOME HEALTH SERVICES	\$83	2	\$41.50	3	1.5	\$27.67
ADULT DAY HEALTH CARE	\$0	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER	\$0 \$0	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
INDEFENDENT LIVING WAIVER	φυ	U	φ0.00	0	0.0	φ0.00
REHAB AND SPECIALTY SERVICES	\$44,833	6,612 *	\$6.78	8,117	1.2	\$5.52
AUDIOLOGY SERVICES	\$1,083	17	\$63.70	82	4.8	\$13.21
OPTOMETRIC SERVICES	\$7,522	145	\$51.88	310	2.1	\$24.27
DURABLE MEDICAL EQUIPMENT	\$24,774	70	\$353.92	310	4.4	\$79.92
AMBULANCE SERVICES REHABILITATION CENTER	\$5,624 \$460	26 6	\$216.31 \$76.67	740 46	28.5 7.7	\$7.60 \$10.00
HOSPICE	\$0	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$5,369	6,601	\$0.81	6,629	1.0	\$0.81
NON-PARTICIPATING PROV	\$0	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0	0 **	\$0.00			
PART-A	\$0	0	\$0.00			
PART-B	\$0	0	\$0.00			
MENTAL HEALTH SERVICES	\$112,273	107 *	\$1,049.28	5,430	50.8	\$20.68
PRIVATE HOME ICF/MR	\$0	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$79,593	21	\$3,790.13	1,101	52.4	\$72.29
PSYCH REHAB-PRIVATE CSTAR - PRIVATE	\$0 \$0	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
TARGETED CASE MANAGEMENT	\$20,182	79	\$255.47	2,791	35.3	\$7.23
COMMUNITY SUPPORT WAIVER	\$12,498	10	\$1,249.82	1,538	153.8	\$8.13
STATE INSTITUTIONS	\$2,512,097	1,508 *	\$1,665.85	27,300	18.1	\$92.02
ICF/MENTALLY RETARDED	\$0	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0	0	\$0.00	0		\$0.00
PSYCH CARE UNDER AGE 22	\$5,185	1	\$5,184.90	9	9.0	\$576.10
PSYCH REHAB-PUBLIC CSTAR - PUBLIC	\$103,828 \$45,884	174 40	\$596.71 \$1,147.10	3,872 3,977	22.3 99.4	\$26.81 \$11.54
TARGETED CASE MANAGEMENT	\$239,970	706	\$339.90	18,602	26.3	\$11.54 \$12.90
DFS CASE MANAGEMENT	\$2,117,231	837	\$2,529.55	840	1.0	\$2,520.51
EPSDT SERVICES	\$1,131,840	4,262 *	\$265.57	132,257	31.0	\$8.56
EPSDT SCREENINGS	\$1,131,840	4,262	\$265.57 \$68.46	132,257	1.0	\$8.56 \$66.59
EPSDT REFERRAL SERVICES	\$1,099,295	4,123	\$266.63	131,905	32.0	\$8.33
EPSDT TARGETED CASE MGMT	\$22,755	205	\$111.00	205	1.0	
MANAGED CARE PREMIUMS	\$1,808,864	8,984 *	\$201.34			
TOTAL	\$8,066,286	15,586 *	\$517.53			
L	52,222,200	,3	Ţ2 			1

^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: CHILD WELFARE SERVICES NUMBER OF ELIGIBLES ENROLLED ON 1/31/07: 629

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$57,526	47 *	\$1,223.96	267	5.7	\$215.45
INPATIENT	\$49,563	10	\$4,956.34		8.5	\$583.10
OUTPATIENT	\$7,963	39	\$204.17	182	4.7	\$43.75
DENTAL SERVICES	\$578	7 *	\$82.54	23	3.3	\$25.12
DENTAL SERVICES	ψ576	,	ψ02.54	23	5.5	Ψ23.12
PHARMACY	\$74,207	106 *	\$700.07	353	3.3	\$210.22
PART D - COPAYS	\$0	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$16,309	111 *	\$146.93	552	5.0	\$29.55
PHYSICIAN CLINIC	\$1,574 \$5,041	21 54	\$74.93 \$93.36	46 214	2.2	\$34.21 \$23.56
FAMILY PLANNING	\$3,041	6	\$52.97	7	1.2	\$45.40
X-RAY AND LAB	\$1,427	13	\$109.74	70	5.4	\$20.38
NURSE PRACTITIONER	\$105	2	\$52.50	3		\$35.00
PODIATRY CRNA SERVICES	\$139 \$0	2	\$69.43 \$0.00	4 0		\$34.72 \$0.00
RURAL HEALTH CLINICS	\$1,848	14	\$132.02	23	0.0 1.6	\$80.36
CASE MANAGEMENT	\$160	1	\$160.05	1	1.0	\$160.05
FED QUALIFIED HEALTH CARE	\$932	5	\$186.46	12	2.4	\$77.69
PSYCHOLOGIST SERVICES	\$4,765	18	\$264.72	172	9.6	\$27.70
IN-HOME SERVICES	\$917	2 *	\$458.72	244	122.0	\$3.76
HOME HEALTH SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0	0	\$0.00			\$0.00
AGED AND DISABLED WAIVER PERSONAL CARE	\$0 \$917	0 2	\$0.00 \$458.72	0 244	0.0 122.0	\$0.00 \$3.76
AIDS WAIVER	\$917	0	\$458.72 \$0.00			\$3.76
PHYSICAL DISABLED WAIVER	\$0	0	\$0.00	0		\$0.00
INDEPENDENT LIVING WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$573	9 *	\$63.66	24	2.7	\$23.87
AUDIOLOGY SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$210	5	\$42.00	9		\$23.33
DURABLE MEDICAL EQUIPMENT	\$35 \$328	2	\$17.72	3 12		\$11.81
AMBULANCE SERVICES REHABILITATION CENTER	\$328	<u>3</u>	\$109.17 \$0.00	0	4.0	\$27.29 \$0.00
HOSPICE	\$0	0	\$0.00			\$0.00
NON-EMERGENCY TRANS	\$0	0	\$0.00	0		\$0.00
NON-PARTICIPATING PROV	\$0	0	\$0.00			\$0.00
COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT	\$0 \$0	0	\$0.00 \$0.00	0		\$0.00 \$0.00
	0.0	0.44	Ф0.00			
PART-A	\$0 \$0	0 **	\$0.00 \$0.00			
PART-B	\$0	0	\$0.00			
MENTAL HEALTH SERVICES	\$0	0 *	\$0.00	0	0.0	\$0.00
PRIVATE HOME ICF/MR	\$0	0	\$0.00			\$0.00
MR/DD WAIVER	\$0	0	\$0.00	0		\$0.00
PSYCH REHAB-PRIVATE	\$0	0	\$0.00			\$0.00
CSTAR - PRIVATE	\$0	0	\$0.00			\$0.00
TARGETED CASE MANAGEMENT COMMUNITY SUPPORT WAIVER	\$0 \$0	0	\$0.00 \$0.00			\$0.00 \$0.00
STATE INICTITUTIONS	Ø4.4E 050	EA *	\$0.607.00	404	0.0	\$4.474.F0
STATE INSTITUTIONS ICF/MENTALLY RETARDED	\$145,650 \$0	54 * 0	\$2,697.22 \$0.00			\$1,174.59 \$0.00
MENTAL HOSPITAL	\$0	0	\$0.00			\$0.00
PSYCH CARE UNDER AGE 22	\$0	0	\$0.00			\$0.00
PSYCH REHAB-PUBLIC	\$241	1	\$241.34		11.0	\$21.94 \$44.04
CSTAR - PUBLIC TARGETED CASE MANAGEMENT	\$191 \$707	<u>1</u> 4	\$190.56 \$176.83			\$11.91 \$15.38
DFS CASE MANAGEMENT	\$144,511	51	\$2,833.54		1.0	\$2,833.54
EPSDT SERVICES	\$38,292	164 *	\$233.49	1,907	11.6	\$20.08
EPSDT SCREENINGS	\$38,292 \$451	7	\$64.43		1.0	\$64.43
EPSDT REFERRAL SERVICES	\$34,289	136	\$252.13			\$18.36
EPSDT TARGETED CASE MGMT	\$3,552	32	\$111.00	32	1.0	\$111.00
MANAGED CARE PREMIUMS	\$99,369	559 *	\$177.76			
TOTAL	\$433,422	693 *	\$625.43			

^{*} Unduplicated total.

^{**} Recipients are not added to the total.

ELIGIBILITY CATEGORY: REFUGEE

NUMBER OF ELIGIBLES ENROLLED ON 1/31/07: 152

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0	0 *	\$0.00	O O		\$0.00
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HOSPITALS	\$7,252	15 *	\$483.45	90	6.0	\$80.57
INPATIENT	\$2,826	1	\$2,826.26	3	3.0	\$942.09
OUTPATIENT	\$4,425	15	\$295.03	87	5.8	\$50.87
DENTAL SERVICES	\$0	0 *	\$0.00	0	0.0	\$0.00
PHARMACY	\$760	5 *	\$151.98	12	2.4	\$63.32
PART D - COPAYS	\$0	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$2,010	13 *	\$154.64	40	3.1	\$50.26
PHYSICIAN	\$0	0	\$0.00	0	0.0	\$0.00
CLINIC	\$1,398	10	\$139.77	26	2.6	\$53.76
FAMILY PLANNING X-RAY AND LAB	\$0 \$0	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
NURSE PRACTITIONER	\$0	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$0	0	\$0.00	0	0.0	\$0.00
CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$613	3	\$204.20	14	4.7	\$43.76
PSYCHOLOGIST SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
IN-HOME SERVICES	\$0	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER PERSONAL CARE	\$0 \$0	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
AIDS WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$263	36 *	\$7.31	63	1.8	\$4.18
AUDIOLOGY SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$76	1	\$76.00	3	3.0	\$25.33
DURABLE MEDICAL EQUIPMENT	\$0	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES REHABILITATION CENTER	\$152 \$0	<u>1</u>	\$152.00 \$0.00	1 0	1.0 0.0	\$152.00 \$0.00
HOSPICE	\$0	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$35	34	\$1.04	59	1.7	\$0.60
NON-PARTICIPATING PROV	\$0	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0	0 **	\$0.00			
PART-A	\$0	0	\$0.00			
PART-B	\$0	0	\$0.00			
MENTAL HEALTH SERVICES	\$0	0 *	\$0.00	0	0.0	\$0.00
PRIVATE HOME ICF/MR	\$0	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE CSTAR - PRIVATE	\$0 \$0	0	\$0.00 \$0.00		0.0	\$0.00 \$0.00
TARGETED CASE MANAGEMENT	\$0	0	\$0.00		0.0	
COMMUNITY SUPPORT WAIVER	\$0	0	\$0.00			\$0.00
STATE INSTITUTIONS	\$0	0 *	\$0.00	0	0.0	\$0.00
ICF/MENTALLY RETARDED	\$0	0	\$0.00			\$0.00
MENTAL HOSPITAL	\$0	0	\$0.00			
PSYCH CARE UNDER AGE 22	\$0	0	\$0.00		0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0	0	\$0.00			
CSTAR - PUBLIC TARGETED CASE MANAGEMENT	\$0 \$0	0	\$0.00 \$0.00			\$0.00 \$0.00
DFS CASE MANAGEMENT	\$0	0	\$0.00			\$0.00
EPSDT SERVICES	\$97	3 *	\$32.40	10	3.3	\$9.72
EPSDT SCREENINGS	\$0	0	\$0.00		0.0	
EPSDT REFERRAL SERVICES	\$97	3	\$32.40		3.3	\$9.72
EPSDT TARGETED CASE MGMT	\$0	0	\$0.00			
MANAGED CARE PREMIUMS	\$37,656	192 *	\$196.12			
TOTAL	#40.000	041*	#00.4.40			
TOTAL	\$48,038	214 *	\$224.48			

^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: MAF CHILDREN IN A VENDOR INSTITUTION

NUMBER OF ELIGIBLES ENROLLED ON 1/31/07:

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$2,559	1 *	\$2,558.53	27	27.0	\$94.76
HOSPITALS	\$33,552	10 *	\$3,355.25	104	10.4	\$322.62
INPATIENT	\$31,457	3	\$10,485.60		14.7	\$714.93
OUTPATIENT	\$2,096	9	\$232.85	60	6.7	\$34.93
DENTAL SERVICES	\$207	2 *	\$103.25	9	4.5	\$22.94
	\$20.		ψ100i20		110	\$22.0 ·
PHARMACY	\$7,725	17 *	\$454.40	74	4.4	\$104.39
PART D - COPAYS	\$0	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$1,783	13 *	\$137.16	215	16.5	\$8.29
PHYSICIAN	\$37	1	\$36.79		2.0	\$18.40
CLINIC FAMILY PLANNING	\$1,088 \$0	11 0	\$98.93 \$0.00		18.0 0.0	\$5.50 \$0.00
X-RAY AND LAB	\$146	3	\$48.76		2.7	\$18.28
NURSE PRACTITIONER	\$0	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0	0	\$0.00		0.0	\$0.00
CRNA SERVICES	\$0	0	\$0.00			\$0.00
RURAL HEALTH CLINICS CASE MANAGEMENT	\$512 \$0	3	\$170.58 \$0.00		2.3 0.0	\$73.10 \$0.00
FED QUALIFIED HEALTH CARE	\$0	0	\$0.00		0.0	\$0.00
PSYCHOLOGIST SERVICES	\$0	0	\$0.00		0.0	\$0.00
IN-HOME SERVICES	\$0	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0	0	\$0.00			\$0.00
ADULT DAY HEALTH CARE	\$0	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0	0	\$0.00			\$0.00
PERSONAL CARE	\$0	0	\$0.00			\$0.00
AIDS WAIVER PHYSICAL DISABLED WAIVER	\$0 \$0	0	\$0.00 \$0.00			\$0.00 \$0.00
INDEPENDENT LIVING WAIVER	\$0	0	\$0.00		0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$137	46 *	\$2.98		1.9	\$1.59
AUDIOLOGY SERVICES OPTOMETRIC SERVICES	\$0 \$0	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
DURABLE MEDICAL EQUIPMENT	\$0	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES	\$98	1	\$97.50	13	13.0	\$7.50
REHABILITATION CENTER	\$0	0	\$0.00			\$0.00
HOSPICE	\$0	0	\$0.00	0		\$0.00
NON-EMERGENCY TRANS NON-PARTICIPATING PROV	\$40 \$0	46 0	\$0.86 \$0.00	73	1.6	\$0.54 \$0.00
COMPREHENSIVE DAY REHAB	\$0	0	\$0.00			\$0.00
DISEASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0	0 **	\$0.00			
PART-A	\$0	0	\$0.00			
PART-B	\$0	0	\$0.00			
MENTAL HEALTH SERVICES	\$21,192	4 *	\$5,298.03	3	0.8	\$7,064.03
PRIVATE HOME ICF/MR	\$0	0	\$0.00			\$0.00
MR/DD WAIVER	\$21,875	3	\$7,291.55	115	38.3	\$190.21
PSYCH REHAB-PRIVATE	\$0	0	\$0.00		0.0	\$0.00
CSTAR - PRIVATE TARGETED CASE MANAGEMENT	\$0 -\$923	0	\$0.00 \$0.00		0.0	\$0.00 -\$7.27
COMMUNITY SUPPORT WAIVER	\$241	1	\$240.75		15.0	
OTATE MOTITUTIONS	044.054	40.*	Фо ооо оо	007	20.7	# 00.40
STATE INSTITUTIONS ICF/MENTALLY RETARDED	\$44,251 \$22,502	19 * 1	\$2,329.02		36.7 92.0	\$63.49 \$255.46
MENTAL HOSPITAL	\$23,503 \$0	0	\$23,502.76 \$0.00			
PSYCH CARE UNDER AGE 22	\$11,097	3	\$3,698.87		9.3	\$396.31
PSYCH REHAB-PUBLIC	\$3,285	3	\$1,095.12		15.7	\$69.90
CSTAR - PUBLIC	\$0	0	\$0.00			\$0.00
TARGETED CASE MANAGEMENT DFS CASE MANAGEMENT	\$6,367 \$0	15 0	\$424.44 \$0.00		35.3 0.0	\$12.01 \$0.00
EPSDT SERVICES	\$56,127	11 *	\$5,102.43		15.3	\$334.09
EPSDT SCREENINGS EPSDT REFERRAL SERVICES	\$0 \$56,127	0 11	\$0.00 \$5,102.43			\$0.00 \$334.09
EPSDT TARGETED CASE MGMT	\$00,127	0	\$5,102.43			
MANAGED CARE PREMIUMS	\$0	0 *	\$0.00			
TOTAL	\$167,532	49 *	\$3,419.03			

^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: TITLE XIX - HDN

NUMBER OF ELIGIBLES ENROLLED ON 1/31/07: 10,834

	EXPENDITURES	RECIPIENTS	COST PER	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0	0 *	\$0.00	JEKVICE 0	0.0	\$0.00
	4 0	ű	\$0.00		0.0	\$0.00
HOSPITALS	\$1,957,444	1,157 *	\$1,691.83	6,112	5.3	\$320.26
INPATIENT	\$1,710,273	218	\$7,845.29	2,291	10.5	\$746.52
OUTPATIENT	\$247,171	1,021	\$242.09	3,821	3.7	\$64.69
DENTAL SERVICES	\$24,168	192 *	\$125.88	811	4.2	\$29.80
PHARMACY	\$1,029,211	2,935 *	\$350.67	10,570	3.6	\$97.37
PART D - COPAYS	\$0	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$440,976	2,576 *	\$171.19	15,075	5.9	\$29.25
PHYSICIAN	\$26,776	331	\$80.90	781	2.4	\$34.28
CLINIC	\$137,522	1,300	\$105.79	7,536	5.8	\$18.25
FAMILY PLANNING	\$13,144	235	\$55.93	296	1.3	\$44.40
X-RAY AND LAB	\$11,074	257	\$43.09	733	2.9	\$15.11
NURSE PRACTITIONER PODIATRY	\$820 \$727	10 11	\$82.00 \$66.06	18 20	1.8 1.8	\$45.56 \$36.34
CRNA SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$82,798	645	\$128.37	1,054	1.6	\$78.56
CASE MANAGEMENT	\$30	1	\$30.00	1	1.0	\$30.00
FED QUALIFIED HEALTH CARE	\$61,744	162	\$381.14	1,602	9.9	\$38.54
PSYCHOLOGIST SERVICES	\$106,340	425	\$250.21	3,034	7.1	\$35.05
IN-HOME SERVICES	\$1,162	3 *	\$387.28	309	103.0	\$3.76
HOME HEALTH SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE AIDS WAIVER	\$1,162 \$0	3	\$387.28 \$0.00	309 0	103.0 0.0	\$3.76 \$0.00
PHYSICAL DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$44,655	5,141 *	\$8.69	8,117	1.6	\$5.50
AUDIOLOGY SERVICES OPTOMETRIC SERVICES	\$182 \$7.010	8 137	\$22.70 \$57.07	35 315	4.4 2.3	\$5.19 \$24.82
DURABLE MEDICAL EQUIPMENT	\$7,818 \$15,147	71	\$213.33	321	4.5	\$24.62 \$47.19
AMBULANCE SERVICES	\$13,244	49	\$270.28	2,009	41.0	\$6.59
REHABILITATION CENTER	\$1,250	4	\$312.50	125	31.3	\$10.00
HOSPICE	\$2,828	1	\$2,827.62	23	23.0	\$122.94
NON-EMERGENCY TRANS	\$4,187	5,117	\$0.82	5,289	1.0	\$0.79
NON-PARTICIPATING PROV	\$0	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0	0 **	\$0.00			
PART-A	\$0	0	\$0.00			
PART-B	\$0	0	\$0.00			
MENTAL HEALTH SERVICES	\$1,173,365	264 *	\$4,444.56	14,564	55.2	\$80.57
PRIVATE HOME ICF/MR	\$0	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$1,143,339	191	\$5,986.07	10,084	52.8	\$113.38
PSYCH REHAB-PRIVATE CSTAR - PRIVATE	\$0 \$0	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
TARGETED CASE MANAGEMENT	\$25,234	76	\$332.03	3,482	45.8	\$7.25
COMMUNITY SUPPORT WAIVER	\$4,792	7	\$684.53	998	142.6	\$4.80
STATE INSTITUTIONS	\$3,356,343	1,888 *	\$1,777.72	41,908	22.2	\$80.09
ICF/MENTALLY RETARDED	\$0	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0	0	\$0.00	0		\$0.00
PSYCH CARE UNDER AGE 22	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$140,310	179	\$783.86	6,513	36.4	\$21.54 \$12.14
CSTAR - PUBLIC TARGETED CASE MANAGEMENT	\$69,616 \$338,033	70 876	\$994.52 \$385.88	5,734 28,496	81.9 32.5	\$12.14 \$11.86
DFS CASE MANAGEMENT	\$2,808,384	1,162	\$363.66 \$2,416.85	1,165	1.0	\$2,410.63
EBERT SERVICES	¢4 444 E05	4 045 *	4074 FO	07.045	00.0	¢44.00
EPSDT SERVICES EPSDT SCREENINGS	\$1,144,505 \$14,054	4,215 * 218	\$271.53 \$64.47	97,915 223	23.2	\$11.69 \$63.02
EPSDT SCREENINGS EPSDT REFERRAL SERVICES	\$1,068,069	3,918	\$272.61	97,130	24.8	\$63.02 \$11.00
EPSDT TARGETED CASE MGMT	\$62,382	564	\$110.61	562	1.0	
MANAGED CARE PREMIUMS	\$1,307,146	7,185 *	\$181.93			
TOTAL	\$10,478,975	12,492 *	\$838.85			

^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: QUALIFIED MEDICARE BENEFICIARY (QMB)

NUMBER OF ELIGIBLES ENROLLED ON 1/31/07: 10,383

	-VPENDITUDES	DECIDIENTO	COST PER			
NURSING FACILITIES	EXPENDITURES	RECIPIENTS	RECIPIENT	SERVICE 569	RECIPIENT 17.2	SERVICE
NURSING FACILITIES	\$20,273	33 *	\$614.32	569	17.2	\$35.63
HOSPITALS	\$61,389	460 *	\$133.46	4,794	10.4	\$12.81
INPATIENT	-\$8,138	0	\$0.00	-342	0.0	-\$23.79
OUTPATIENT	\$69,527	460	\$151.15	5,136	11.2	\$13.54
	***	. *	***			2121
DENTAL SERVICES	\$10	1 *	\$9.62	2	2.0	\$4.81
PHARMACY	\$321	3 *	\$106.96	748	249.3	\$0.43
THANMAGI	ΨΟΣΙ	5	Ψ100.50	740	240.0	ψ0.43
PART D - COPAYS	\$4,190	581 *	\$7.21	2,859	4.9	\$1.47
PHYSICIAN RELATED	\$110,136	1,287 *	\$85.58	7.045	6.1	\$14.09
PHYSICIAN PHYSICIAN	\$110,136	260	\$55.37	7,815 669	6.1 2.6	\$14.09 \$21.52
CLINIC	\$76,087	897	\$84.82	6,353	7.1	\$11.98
FAMILY PLANNING	\$0	0	\$0.00	0,000	0.0	\$0.00
X-RAY AND LAB	\$3,234	100	\$32.34	293	2.9	\$11.04
NURSE PRACTITIONER	\$0	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$2,148	66	\$32.55	125	1.9	\$17.19
CRNA SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$10,651	191	\$55.77	257	1.3	\$41.44
CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES	\$2,118 \$1,500	59 8	\$35.90 \$187.56	85 33	1.4 4.1	\$24.92 \$45.47
F 3 T C FIOLOGIST SERVICES	\$1,000	ð	\$107.701	33	4.1	\$45.47
IN-HOME SERVICES	\$120	3 *	\$39.95	79	26.3	\$1.52
HOME HEALTH SERVICES	\$120	3	\$39.95	79	26.3	\$1.52
ADULT DAY HEALTH CARE	\$0	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0	0	\$0.00	0		\$0.00
AIDS WAIVER	\$0	0	\$0.00	0		\$0.00
PHYSICAL DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$25,296	313 *	\$80.82	10,504	33.6	\$2.41
AUDIOLOGY SERVICES	\$0	0	\$0.00	10,304	0.0	\$0.00
OPTOMETRIC SERVICES	\$1,092	24	\$45.52	31	1.3	\$35.24
DURABLE MEDICAL EQUIPMENT	\$18,128	239	\$75.85	9,550	40.0	\$1.90
AMBULANCE SERVICES	\$5,145	47	\$109.47	785	16.7	\$6.55
REHABILITATION CENTER	\$679	2	\$339.37	122	61.0	\$5.56
HOSPICE	\$0	0	\$0.00	0		\$0.00
NON-EMERGENCY TRANS	\$0	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$252	11	\$22.88	16	1.5	\$15.73
COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT	\$0 \$0	0	\$0.00 \$0.00	0		\$0.00 \$0.00
DISEASE MANAGEMENT	\$0	U	\$0.00	U	0.0	φ0.00
BUY-IN PREMIUMS	\$911,209	9,357 **	\$97.38			
PART-A	\$3,801	10	\$380.11			
PART-B	\$907,408	9,347	\$97.08			
MENTAL HEALTH SERVICES	\$0	0 *	\$0.00	0		\$0.00
PRIVATE HOME ICF/MR	\$0	0	\$0.00	0		\$0.00
MR/DD WAIVER PSYCH REHAB-PRIVATE	\$0 \$0	0	\$0.00 \$0.00	0		\$0.00 \$0.00
CSTAR - PRIVATE	\$0	0	\$0.00			
TARGETED CASE MANAGEMENT	\$0	0	\$0.00		0.0	
COMMUNITY SUPPORT WAIVER	\$0	0	\$0.00	0		\$0.00
STATE INSTITUTIONS	\$0	0 *	\$0.00			\$0.00
ICF/MENTALLY RETARDED	\$0	0	\$0.00			\$0.00
MENTAL HOSPITAL	\$0	0	\$0.00			\$0.00
PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC	\$0 \$0	0	\$0.00			\$0.00
CSTAR - PUBLIC	\$0	0	\$0.00 \$0.00			
TARGETED CASE MANAGEMENT	\$0	0	\$0.00			\$0.00
DFS CASE MANAGEMENT	\$0	0	\$0.00			\$0.00
	70	-		Ĭ	3.0	Ţ1.00
EPSDT SERVICES	\$0	0 *	\$0.00	0	0.0	\$0.00
EPSDT SCREENINGS	\$0	0	\$0.00			
EPSDT REFERRAL SERVICES	\$0	0	\$0.00			\$0.00
EPSDT TARGETED CASE MGMT	\$0	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0	0 *	\$0.00			
MANAGED GARE I REMIDING	\$0	0	φ0.00			
TOTAL	\$1,132,944	1,798 *	\$630.11			
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^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: DYS - GENERAL REVENUE NUMBER OF ELIGIBLES ENROLLED ON 1/31/07:

NUMBER OF ELIGIBLES ENROLLED DURING FEBRUARY 2007: 1,025

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0	0 *	\$0.00	JEKVICE 0		\$0.00
	Ψ.	J	\$0.00		0.0	ψ0.00
HOSPITALS	\$76,519	38 *	\$2,013.65	177	4.7	\$432.31
INPATIENT	\$72,964	9	\$8,107.09	104	11.6	
OUTPATIENT	\$3,555	30	\$118.50	73	2.4	\$48.70
DENTAL SERVICES	\$2,334	11 *	\$212.18	72	6.6	\$32.42
PHARMACY	\$47,833	143 *	\$334.50	469	3.3	\$101.99
PART D - COPAYS	\$0	0 *	\$0.00	0	0.0	
PHYSICIAN RELATED	\$25,485	136 *	\$187.39	623	4.6	\$40.91
PHYSICIAN	\$23,465	130	\$163.46	56	4.3	\$37.95
CLINIC	\$2,512	42	\$59.81	155	3.7	\$16.21
FAMILY PLANNING	\$355	9	\$39.39	10	1.1	\$35.45
X-RAY AND LAB	\$1,935	24	\$80.64	149	6.2	\$12.99
NURSE PRACTITIONER	\$155	3	\$51.67	5	1.7	\$31.00
PODIATRY CRNA SERVICES	\$0 \$0	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
RURAL HEALTH CLINICS	\$13,553	64	\$211.76	136	2.1	\$99.65
CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$0	0	\$0.00	0	0.0	
PSYCHOLOGIST SERVICES	\$4,850	16	\$303.13	112	7.0	\$43.30
IN-HOME SERVICES	\$188	1 *	\$188.37	11	11.0	\$17.12
HOME HEALTH SERVICES	\$188	1	\$188.37	11	11.0	\$17.12
ADULT DAY HEALTH CARE	\$0	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0	0	\$0.00	0	0.0	*
PERSONAL CARE AIDS WAIVER	\$0 \$0	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
PHYSICAL DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$72	3 *	\$24.00	3	1.0	\$24.00
AUDIOLOGY SERVICES	\$55	<u>1</u>	\$55.00	3	3.0	\$18.33
OPTOMETRIC SERVICES DURABLE MEDICAL EQUIPMENT	-\$3 \$0	0	-\$3.00 \$0.00	-1 0	-1.0 0.0	-\$3.00 \$0.00
AMBULANCE SERVICES	\$20	1	\$20.00	1	1.0	
REHABILITATION CENTER	\$0	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB	\$0 \$0	0	\$0.00 \$0.00	0	0.0	
DISEASE MANAGEMENT	\$0	0	\$0.00	0		\$0.00
	1.		44110			73333
BUY-IN PREMIUMS	\$0	0 **	\$0.00			
PART-A	\$0	0	\$0.00			
PART-B	\$0	0	\$0.00			
MENTAL HEALTH SERVICES	\$0	0 *	\$0.00	0	0.0	\$0.00
PRIVATE HOME ICF/MR	\$0	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE CSTAR - PRIVATE	\$0 \$0	0	\$0.00 \$0.00	0	0.0	*
TARGETED CASE MANAGEMENT	\$0	0	\$0.00		0.0	
COMMUNITY SUPPORT WAIVER	\$0	0	\$0.00	0	0.0	
STATE INSTITUTIONS	\$12,201	20 *	\$610.07	864	43.2	\$14.12
ICF/MENTALLY RETARDED	\$0	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0	0	\$0.00	0		
PSYCH CARE UNDER AGE 22	\$0	0	\$0.00	0	0.0	
PSYCH REHAB-PUBLIC CSTAR - PUBLIC	\$394 \$9,844	2 11	\$196.93 \$894.92	17 698	8.5 63.5	
TARGETED CASE MANAGEMENT	\$1,963	8	\$245.43	149	18.6	\$14.10
DFS CASE MANAGEMENT	\$0	0	\$0.00			
EPSDT SERVICES	\$29,508	164 *	\$179.93	932	5.7	\$31.66
EPSDT SCREENINGS	\$29,508	8	\$84.05	932	1.0	
EPSDT REFERRAL SERVICES	\$28,835	159	\$181.35	924	5.8	
EPSDT TARGETED CASE MGMT	\$0	0	\$0.00			
MANAGED CARE PREMIUMS	\$59,783	420 *	\$142.34			
TOTAL	\$253,923	619 *	\$410.22			

*** Buy-in premiums for SLMB and QI.

^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: MEDICAID FOR PREGNANT WOMEN (POVERTY)

NUMBER OF ELIGIBLES ENROLLED ON 1/31/07: 17,975

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$4,882,431	7,773 *	\$628.13	41,989	5.4	\$116.28
INPATIENT	\$3,200,850	1,470	\$2,177.45	3,675	2.5	\$870.98
OUTPATIENT	\$1,681,581	7,122	\$236.11	38,314	5.4	\$43.89
DENTAL SERVICES	\$50,597	274 *	\$184.66	1,337	4.9	\$37.84
DENTAL SERVICES	ψ30,337	217	Ψ104.00	1,557	4.5	Ψ01.04
PHARMACY	\$451,175	5,551 *	\$81.28	12,694	2.3	\$35.54
PART D - COPAYS	\$124	32 *	\$3.87	131	4.1	\$0.95
PHYSICIAN RELATED	\$2,435,823	10.142 *	\$240.17	102,907	10.2	\$23.67
PHYSICIAN	\$215,062	1,060	\$202.89	1,840	1.7	\$116.88
CLINIC	\$1,180,536	6,646	\$177.63	69,999	10.5	\$16.87
FAMILY PLANNING X-RAY AND LAB	\$305,049 \$230,506	1,306 3,100	\$233.58 \$74.36	12,584 11,866	9.6	\$24.24 \$19.43
NURSE PRACTITIONER	\$1,187	27	\$43.95	79	2.9	\$15.02
PODIATRY	\$400	6	\$66.62	13	2.2	\$30.75
CRNA SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS CASE MANAGEMENT	\$249,972 \$23,073	1,587 694	\$157.51 \$33.25	3,578 796	2.3	\$69.86 \$28.99
FED QUALIFIED HEALTH CARE	\$226,450	625	\$362.32	2,073	3.3	\$109.24
PSYCHOLOGIST SERVICES	\$3,589	28	\$128.19	79	2.8	\$45.43
IN-HOME SERVICES	\$0.404	26 *	¢265.47	1.505	F7.0	¢6.21
HOME HEALTH SERVICES	\$9,494 \$6,656	26 * 23	\$365.17 \$289.38	1,505 680	57.9 29.6	\$6.31 \$9.79
ADULT DAY HEALTH CARE	\$0	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$2,839	4	\$709.64	825	206.3	\$3.44
AIDS WAIVER PHYSICAL DISABLED WAIVER	\$0 \$0	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
INDEPENDENT LIVING WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$65,723	10,880 *	\$6.04	17,675	1.6	\$3.72
AUDIOLOGY SERVICES OPTOMETRIC SERVICES	\$0 \$14,970	0 244	\$0.00 \$61.35	0 668	0.0 2.7	\$0.00 \$22.41
DURABLE MEDICAL EQUIPMENT	\$9,881	20	\$494.07	512	25.6	\$19.30
AMBULANCE SERVICES	\$30,531	152	\$200.86	3,294	21.7	\$9.27
REHABILITATION CENTER	\$0	0	\$0.00	0	0.0	\$0.00
HOSPICE NON-EMERGENCY TRANS	\$0 \$9,851	0 10,754	\$0.00 \$0.92	13,187	0.0 1.2	\$0.00 \$0.75
NON-PARTICIPATING PROV	\$0	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$490	12	\$40.83	14	1.2	\$35.00
BUY-IN PREMIUMS	\$0	0 **	\$0.00			
PART-A	\$0	0	\$0.00			
PART-B	\$0	0	\$0.00			
MENTAL HEALTH SERVICES	\$1,250	5 *	\$250.09	172	34.4	\$7.27
PRIVATE HOME ICF/MR	\$0	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE CSTAR - PRIVATE	\$0 \$0	0	\$0.00 \$0.00		0.0	\$0.00 \$0.00
TARGETED CASE MANAGEMENT	\$1,250	5	\$250.09	172	34.4	\$7.27
COMMUNITY SUPPORT WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$81,288	159 *	\$511.24	8,181	51.5	\$9.94
ICF/MENTALLY RETARDED	\$0	0	\$0.00	,		\$0.00
MENTAL HOSPITAL	\$0	0	\$0.00			
PSYCH CARE UNDER AGE 22	\$0	0	\$0.00			\$0.00
PSYCH REHAB-PUBLIC	\$19,376	43	\$450.61	715	16.6	\$27.10
CSTAR - PUBLIC TARGETED CASE MANAGEMENT	\$55,699 \$6,212	94 32	\$592.55 \$194.13		73.3 17.9	\$8.08 \$10.86
DFS CASE MANAGEMENT	\$0	0	\$0.00		0.0	\$0.00
EPSDT SERVICES	\$80,419	982 *	\$81.89	2,571	2.6	\$31.28
EPSDT SCREENINGS	\$1,404	26	\$54.01		0.9	\$51.26 \$58.51
EPSDT REFERRAL SERVICES	\$79,015	970	\$81.46	2,547	2.6	\$31.02
EPSDT TARGETED CASE MGMT	\$0	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$3,200,797	15,934 *	\$200.88			
TOTAL	\$11,259,123	28,334 *	\$397.37			
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^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: MEDICAID FOR CHILDREN NUMBER OF ELIGIBLES ENROLLED ON 1/31/07: 227,971

	EVDENDITUDES	DECIDIENTS	COST PER	UNITS OF	UNITS PER	
NURSING FACILITIES	\$2,361	RECIPIENTS 1 *	**RECIPIENT \$2,360.58	SERVICE 31	RECIPIENT 31.0	\$ERVICE \$76.15
NORSING FACILITIES	\$2,301	I	\$2,300.36	31	31.0	\$70.15
HOSPITALS	\$13,439,773	18,236 *	\$736.99	68,644	3.8	\$195.79
INPATIENT	\$9,852,545	2,717	\$3,626.26	10,255	3.8	\$960.76
OUTPATIENT	\$3,587,228	16,546	\$216.80	58,389	3.5	\$61.44
	*****		A			221.22
DENTAL SERVICES	\$358,093	2,396 *	\$149.45	11,346	4.7	\$31.56
PHARMACY	\$5,901,026	40,102 *	\$147.15	93,092	2.3	\$63.39
THANMAGI	ψ5,301,020	70,102	ψ147.13	33,032	2.5	ψ03.03
PART D - COPAYS	\$36	6 *	\$5.98	45	7.5	\$0.80
PHYSICIAN RELATED	\$3,464,549	29,192 *	\$118.68	145,214	5.0	\$23.86
PHYSICIAN	\$88,774	1,289	\$68.87	2,362	1.8	\$37.58
CLINIC FAMILY PLANNING	\$1,292,511 \$90,053	13,871 1,607	\$93.18 \$56.04	99,858 1,985	7.2 1.2	\$12.94 \$45.37
X-RAY AND LAB	\$142,901	3,787	\$37.73	8,042	2.1	\$17.77
NURSE PRACTITIONER	\$2,484	46	\$54.01	65	1.4	\$38.22
PODIATRY	\$7,061	113	\$62.49	195	1.7	\$36.21
CRNA SERVICES	\$44	1	\$44.17	73	73.0	\$0.61
RURAL HEALTH CLINICS	\$1,255,827	12,705	\$98.85	18,894	1.5	\$66.47
CASE MANAGEMENT	\$1,238	36	\$34.39	45	1.3	\$27.51
FED QUALIFIED HEALTH CARE	\$489,191	1,887	\$259.24	10,638	5.6	\$45.99 \$20.00
PSYCHOLOGIST SERVICES	\$94,465	536	\$176.24	3,057	5.7	\$30.90
IN-HOME SERVICES	\$3,781	13 *	\$290.82	1,327	102.1	\$2.85
HOME HEALTH SERVICES	\$733	11	\$66.64	433	39.4	\$1.69
ADULT DAY HEALTH CARE	\$0	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$3,048	2	\$1,523.85	894	447.0	\$3.41
AIDS WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$458,876	103,786 *	\$4.42	134,284	1.3	\$3.42
AUDIOLOGY SERVICES	\$2,965	81	\$36.61	274	3.4	\$10.82
OPTOMETRIC SERVICES	\$76,379	1,429	\$53.45	3,033	2.1	\$25.18
DURABLE MEDICAL EQUIPMENT	\$173,328	922	\$187.99	3,364	3.7	\$51.52
AMBULANCE SERVICES	\$105,950	398	\$266.21	13,311	33.4	\$7.96
REHABILITATION CENTER	\$5,500	18	\$305.56	550	30.6	\$10.00
HOSPICE	\$9,057	2	\$4,528.68	137	68.5	\$66.11
NON-EMERGENCY TRANS	\$85,442	103,582	\$0.82	113,571	1.1	\$0.75
NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB	\$0 \$0	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
DISEASE MANAGEMENT	\$255	1	\$255.04	44	44.0	\$5.80
DIGENCE WINTON CEMENT	ΨΣΟΟ		Ψ200.04	-1-1	44.0	ψ0.00
BUY-IN PREMIUMS	\$0	0 **	\$0.00			
PART-A	\$0	0	\$0.00			
PART-B	\$0	0	\$0.00			
	A	212 #	^			
MENTAL HEALTH SERVICES	\$139,025	242 *	\$574.48	12,599 0	52.1	\$11.03
PRIVATE HOME ICF/MR MR/DD WAIVER	\$0 \$72,643	25	\$0.00 \$2,905.70	2,168	0.0 86.7	\$0.00 \$33.51
PSYCH REHAB-PRIVATE	\$72,643	0	\$2,905.70	2,100	0.0	
CSTAR - PRIVATE	\$0	0	\$0.00	0		*
TARGETED CASE MANAGEMENT	\$54,234	204	\$265.85	7,539	37.0	
COMMUNITY SUPPORT WAIVER	\$12,149	17	\$714.64	2,892	170.1	\$4.20
STATE INSTITUTIONS	\$1,395,773	2,324 *	\$600.59	90,107	38.8	\$15.49
ICF/MENTALLY RETARDED	\$0 \$0	0	\$0.00	0	0.0	
MENTAL HOSPITAL PSYCH CARE UNDER AGE 22	\$0	0	\$0.00 \$0.00	0	0.0	
PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC	\$322,244	459	\$0.00 \$702.06	10,121	22.0	
CSTAR - PUBLIC	\$508,663	333	\$1,527.52	37,307	112.0	
TARGETED CASE MANAGEMENT	\$547,526	1,846	\$296.60	42,673	23.1	\$12.83
DFS CASE MANAGEMENT	\$17,340	6	\$2,890.05	6	1.0	
EPSDT SERVICES	\$3,760,793	33,401 *	\$112.60	307,055	9.2	\$12.25
EPSDT SCREENINGS	\$386,620	5,503	\$70.26	5,886	1.1	
EPSDT REFERRAL SERVICES EPSDT TARGETED CASE MGMT	\$3,373,951 \$222	32,162	\$104.90 \$111.00	301,167 2	9.4 1.0	
LEOD I TARGETED CASE WIGINT	\$222	2	\$111.00	2	1.0	\$111.00
MANAGED CARE PREMIUMS	\$26,003,986	158,642 *	\$163.92			
	, 15,222,230		Ţ.13l0Z			
TOTAL	\$54,928,071	262,382 *	\$209.34			

^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: PRESUMPTIVE ELIGIBILITY NUMBER OF ELIGIBLES ENROLLED ON 1/31/07: 2,033 NUMBER OF ELIGIBLES ENROLLED DURING FEBRUARY 2007: N/A

	EVDENDITUDES	DECIDIENTO	COST PER	UNITS OF	UNITS PER	
NURSING FACILITIES	EXPENDITURES \$0	RECIPIENTS 0 *	RECIPIENT \$0.00	SERVICE 0	RECIPIENT 0.0	SERVICE \$0.00
NOTO IN COLUMN TO A COLUMN TO	ΨΟ	Ů	ψ0.00	J	0.0	ψ0.00
HOSPITALS	\$292,264	1,650 *	\$177.13	8,159	4.9	\$35.82
INPATIENT	\$0	0	\$0.00	0	0.0	\$0.00
OUTPATIENT	\$292,264	1,650	\$177.13	8,159	4.9	\$35.82
DENTAL SERVICES	\$0	0 *	\$0.00	0	0.0	\$0.00
PHARMACY	\$59,090	1,178 *	\$50.16	2,306	2.0	\$25.62
PART D - COPAYS	\$0	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$254,619	2,333 *	\$109.14	9,016	3.9	\$28.24
PHYSICIAN	\$5,962	120	\$49.69	187	1.6	\$31.88
CLINIC	\$71,830	1,356	\$52.97	2,675	2.0	\$26.85
FAMILY PLANNING	\$1,772	40	\$44.30	54	1.3	\$32.81
X-RAY AND LAB	\$68,141	748	\$91.10	4,112	5.5	\$16.57
NURSE PRACTITIONER	\$9	1	\$8.70	2	2.0	\$4.35
PODIATRY	\$0	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$27,611 \$0,621	178	\$155.12 \$35.37	357	2.0	\$77.34 \$31.04
CASE MANAGEMENT FED QUALIFIED HEALTH CARE	\$9,621 \$69,672	272 477	\$35.37 \$146.06	310 1,319	1.1 2.8	\$31.04 \$52.82
PSYCHOLOGIST SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
IN HOME SERVICES	0.0	0.*	ФО ОО	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0 \$0	0 *	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
ADULT DAY HEALTH CARE	\$0	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0	0	\$0.00	0	0.0	
AIDS WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$2,101	2,556 *	\$0.82	4,158	1.6	\$0.51
AUDIOLOGY SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$0	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES	\$335	3	\$111.67	4	1.3	\$83.75
REHABILITATION CENTER	\$0	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS NON-PARTICIPATING PROV	\$1,706 \$0	2,555 0	\$0.67 \$0.00	4,152 0	1.6 0.0	\$0.41 \$0.00
COMPREHENSIVE DAY REHAB	\$0	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$60	2	\$30.00	2	1.0	
BUY-IN PREMIUMS	\$0	0 **	\$0.00			
PART-A	\$0	0	\$0.00			
PART-B	\$0	0	\$0.00			
MENTAL HEALTH SERVICES	\$0	0 *	\$0.00	0	0.0	\$0.00
PRIVATE HOME ICF/MR	\$0	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0	0	\$0.00	0	0.0	
TARGETED CASE MANAGEMENT COMMUNITY SUPPORT WAIVER	\$0 \$0	0	\$0.00 \$0.00	0	0.0	
STATE INSTITUTIONS	\$1,211	6 *	\$201.90	258	43.0	
ICF/MENTALLY RETARDED	\$0	0	\$0.00	0		
MENTAL HOSPITAL PSYCH CARE UNDER AGE 22	\$0 \$0	0	\$0.00 \$0.00	0	0.0	
PSYCH REHAB-PUBLIC	\$0	0	\$0.00	0	0.0	
CSTAR - PUBLIC	\$1,211	6	\$201.90	258	43.0	
TARGETED CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	
DFS CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	
EPSDT SERVICES	\$30.086	301 *	\$99.95	754	2.5	\$39.90
EPSDT SCREENINGS	\$0	0	\$0.00	0	0.0	
EPSDT REFERRAL SERVICES	\$30,086	301	\$99.95	754	2.5	
EPSDT TARGETED CASE MGMT	\$0	0	\$0.00	0	0.0	
MANAGED CARE PREMIUMS	\$0	0 *	\$0.00			
TOTAL	\$639,371	4,059 *	\$157.52			

^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: MOCDD

NUMBER OF ELIGIBLES ENROLLED ON 1/31/07: 192

			COST PER	UNITS OF	UNITS PER	COST PER
	EXPENDITURES	RECIPIENTS	RECIPIENT	SERVICE	RECIPIENT	SERVICE
NURSING FACILITIES	\$0	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$3,775	16 *	\$235.92	97	6.1	\$38.91
INPATIENT	\$0,773	0	\$0.00	0	0.0	\$0.00
OUTPATIENT	\$3,775	16	\$235.92	97	6.1	\$38.91
						• • • •
DENTAL SERVICES	\$0	0 *	\$0.00	0	0.0	\$0.00
PHARMACY	\$38,910	118 *	\$329.75	533	4.5	\$73.00
PART D - COPAYS	\$0	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$551	10 *	\$55.11	14	1.4	\$39.37
PHYSICIAN	\$0	0	\$0.00	0	0.0	\$0.00
CLINIC	\$321	5	\$64.12	8	1.6	\$40.08
FAMILY PLANNING	\$152	3	\$50.77	4	1.3	\$38.08
X-RAY AND LAB NURSE PRACTITIONER	\$0 \$0	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
PODIATRY	\$0	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$78	2	\$39.10	2	1.0	\$39.10
CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES	\$0 \$0	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
. STORISESSION SERVICES	\$0	3	ψ0.00	J	0.0	ψ0.00
IN-HOME SERVICES	\$0	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE AGED AND DISABLED WAIVER	\$0 \$0	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
PERSONAL CARE	\$0	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$25,412	191 *	\$133.05	294	1.5	\$86.44
AUDIOLOGY SERVICES	\$45	1	\$45.00	4	4.0	\$11.25
OPTOMETRIC SERVICES	\$43	1	\$43.00	1	1.0	\$43.00
DURABLE MEDICAL EQUIPMENT	\$23,341	17	\$1,372.98	67	3.9	\$348.37
AMBULANCE SERVICES REHABILITATION CENTER	\$185 \$0	1 0	\$184.50 \$0.00	19 0	19.0	\$9.71 \$0.00
HOSPICE	\$0	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$1,799	191	\$9.42	203	1.1	\$8.86
NON-PARTICIPATING PROV	\$0	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT	\$0 \$0	0	\$0.00 \$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0	U	\$0.00	U	0.0	\$0.00
BUY-IN PREMIUMS	\$0	0 **	\$0.00			
PART-A	\$0	0	\$0.00			
PART-B	\$0	0	\$0.00			
MENTAL HEALTH SERVICES	\$141,961	137 *	\$1,036.21	31,233	228.0	\$4.55
PRIVATE HOME ICF/MR	\$0	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$131,615	127	\$1,036.34	29,810	234.7	\$4.42
PSYCH REHAB-PRIVATE	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE TARGETED CASE MANAGEMENT	\$0 \$10,345	23	\$0.00 \$449.79		0.0 61.9	\$0.00 \$7.27
COMMUNITY SUPPORT WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$33,253	122 *	\$272.56	3,512	28.8	\$9.47
ICF/MENTALLY RETARDED MENTAL HOSPITAL	\$0 \$0	0	\$0.00 \$0.00		0.0	\$0.00 \$0.00
PSYCH CARE UNDER AGE 22	\$7,874	1	\$7,873.65		14.0	\$562.40
PSYCH REHAB-PUBLIC	\$0	0	\$0.00		0.0	\$0.00
CSTAR - PUBLIC	\$0	0	\$0.00		0.0	\$0.00
TARGETED CASE MANAGEMENT DFS CASE MANAGEMENT	\$25,379 \$0	122 0	\$208.02 \$0.00	3,498 0	28.7	\$7.26 \$0.00
DI O ONCE MANAGEMENT	\$0	J	φυ.υυ	0	0.0	φ0.00
EPSDT SERVICES	\$287,038	100 *	\$2,870.38	61,202	612.0	\$4.69
EPSDT SCREENINGS	\$0	0	\$0.00		0.0	\$0.00
EPSDT REFERRAL SERVICES EPSDT TARGETED CASE MGMT	\$287,038 \$0	100 0	\$2,870.38 \$0.00		612.0 0.0	\$4.69 \$0.00
LEGDT TARGETED CASE WIGHT	\$0	U	φυ.00	U	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0	0 *	\$0.00			
TOTAL	\$530,899	197 *	\$2,694.92			

^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: MC+ FOR KIDS (SCHIP)

NUMBER OF ELIGIBLES ENROLLED ON 1/31/07: 65,945

NURSING FACILITIES		EVENDITUES	DECIDIENTO	COST PER	UNITS OF		
MOSPITALS	NUDSING EACH ITIES	EXPENDITURES	RECIPIENTS	RECIPIENT	SERVICE	RECIPIENT	SERVICE
INNAPIRENT \$800.449	NORSING FACILITIES	\$0	U	\$0.00	U	0.0	\$0.00
INNAPIRENT \$60,045	HOSPITALS	\$1,700,017	3,904 *	\$435.46	14,738	3.8	\$115.35
DENTAL SERVICES							\$859.81
PARTMACY \$1,996,580 11,851 \$168,64 28,104 2.4 \$77.11 PART D - COPAYS \$2 1 1 \$150 4 4 4 0 \$5.38 PHYSICIAN RELATED \$919,985 77,780 \$118,01 41,004 5.3 \$22.27 PHYSICIAN \$34,323 390 \$77,28 \$77,2 2 \$37,04 CLINIC \$114,650 31,333 \$82,13 26,115 8.3 \$2.27 CLINIC \$114,650 31,333 \$82,13 26,115 8.3 \$1.45 PAMILY PLANNING \$47,551 877 \$44,20 1,008 1.3 \$43,22 XANA AND LANDING \$57,981 77 \$44,20 1,008 1.3 \$43,22 XANA AND LANDING \$57,981 77 \$44,20 1,108 1.3 \$43,22 XANA SERVICES \$7,90 2 \$33,00 79 \$31,00 \$	OUTPATIENT	\$1,003,574	3,847	\$260.87	13,928	3.6	\$72.05
PARTMACY \$1,996,580 11,851 \$168,64 28,104 2.4 \$77.11 PART D - COPAYS \$2 1 1 \$150 4 4 4 0 \$5.38 PHYSICIAN RELATED \$919,985 77,780 \$118,01 41,004 5.3 \$22.27 PHYSICIAN \$34,323 390 \$77,28 \$77,2 2 \$37,04 CLINIC \$114,650 31,333 \$82,13 26,115 8.3 \$2.27 CLINIC \$114,650 31,333 \$82,13 26,115 8.3 \$1.45 PAMILY PLANNING \$47,551 877 \$44,20 1,008 1.3 \$43,22 XANA AND LANDING \$57,981 77 \$44,20 1,008 1.3 \$43,22 XANA AND LANDING \$57,981 77 \$44,20 1,108 1.3 \$43,22 XANA SERVICES \$7,90 2 \$33,00 79 \$31,00 \$							
PART D - COPAYS	DENTAL SERVICES	\$130,281	997 ^	\$130.67	4,363	4.4	\$29.86
PART D - COPAYS	PHARMACY	\$1 998 580	11 851 *	\$168.64	28 104	2.4	¢71 11
PHYSICIAN RELATED \$919,965 7,796 * \$118.00	THARMACT	ψ1,330,300	11,031	ψ100.0+	20,104	2.7	Ψ71.11
PHYSICIAN (\$194,650 \$133 \$99 \$7.28 871 22 \$32.64 FAMILY PLANNING \$47,531 877 \$54.20 1.088 1.3 \$45.25 FAMILY PLANNING \$47,531 877 \$54.20 1.088 1.3 \$43.25 FAMILY PLANNING \$47,531 877 \$42 2.3 \$47.25 FAMILY PLANNING \$47,47 \$47 \$47 \$47 \$47 \$47 \$47 \$47 \$47 \$47 \$	PART D - COPAYS	\$2	1 *	\$1.50	4	4.0	\$0.38
PHYSICIAN (\$194,650 \$133 \$99 \$7.28 871 22 \$32.64 FAMILY PLANNING \$47,531 877 \$54.20 1.088 1.3 \$45.25 FAMILY PLANNING \$47,531 877 \$54.20 1.088 1.3 \$43.25 FAMILY PLANNING \$47,531 877 \$42 2.3 \$47.25 FAMILY PLANNING \$47,47 \$47 \$47 \$47 \$47 \$47 \$47 \$47 \$47 \$47 \$	DUVSICIAN DEL ATED	\$010.085	7 706 *	\$118.01	41.304	5.3	\$22.27
CLINC FAMILY PLANNING FAMILY P				· ·			·
FAMILY PLANNING		* -,					·
NURSE PRACTITIONER \$240 PODIATRY \$2,77 47 \$88,46 82 1.7 \$83,55 CRNA SERVICES \$74 2. \$37,66 75 375 \$39,5 \$30,5 \$37,44 357,45 357,6 375 375 375 375 375 375 375 37	FAMILY PLANNING						\$43.29
PODIATRY CRINA SERVICES \$74 2 2 \$37.06 76 RURAL HEALTH CLINICS \$317,140 3.574 3.505 82 RURAL HEALTH CLINICS \$317,140 3.574 3.505 82 RURAL HEALTH CLINICS \$317,140 3.574 3.505 82 82 840 19 14 \$32.26 19 14 \$32.26 19 14 \$32.26 19 14 \$32.27 11 82 840 19 14 \$32.27 11 840 19 14 \$32.27 11 840 19 14 \$32.27 11 840 19 14 \$32.27 11 840 19 14 \$32.27 11 840 19 14 \$32.27 11 840 19 17 850 86 19 17 87 87 87 87 87 87 87 87 87 87 87 87 87		\$31,915	774	\$41.23	1,783		\$17.90
CRNA SERVICES RURAL HEALTH CLINICS S\$77,144 3,574 1,506,52 5,274 1,5 5,71,537,144 5,06,52 5,274 1,5 5,71,537,144 5,06,52 5,274 1,5 5,71,537,144 5,06,52 5,274 1,5 5,71,54 5,06,52 5,274 1,5 5,71,54 5,06,52 5,274 1,5 5,71,54 5,06,52 5,27 1,5 5,06,53,15 5,06,53,15 5,07 5,07 5,07 5,08 5,07 5,08 5,07 5,08 5,07 5,08 5,08 5,08 5,09 5,09 5,00 5,00 5,00 5,00 5,00 5,00				· ·			\$40.31
RUBAL HEALTH CLINICS \$377,144 \$374 \$106.52 \$274 \$10.52 \$75,000 \$170 \$177.62 \$10.000 \$10.0000 \$10.0000 \$10.0000 \$10.0000 \$10.0000 \$10.0000 \$10.0000 \$10.0000 \$10.0000 \$10.0000 \$10.0000 \$10.0000 \$10.0000 \$10.0000 \$10.00000 \$10.000000 \$10.0000000000				· ·			·
CASE MANAGEMENT							
FED QUALIFIED HEALTH CARE \$30,198 RYCHOLOGIST SERVICES \$30,196 170 \$177.62 \$97 \$6,6 \$311.75 RYCHOLOGIST SERVICES \$575 9 * \$63.83 127 14.1 \$4.52 HOME HEALTH SERVICES \$474 8 \$59.25 97 12.1 \$4.88 \$59.25 98 \$50.00 9							
PSYCHOLOGIST SERVICES \$30,196 170 \$177.62 957 5.6 \$31.55				· ·			·
NHOME SERVICES				· ·			\$31.55
HOME HEALTH SERVICES \$474 8 \$59.25 97 12.1 \$4.88 \$0.0				·			
ADULT DAY HEALTH CARE \$0 0 \$0.00 0 0.00 \$0.00 AGED AND DISABLED WAIVER \$0 0 \$0.00 0 0.00 PERSONAL CARE \$101 1 \$100.50 30 30 30 30 \$3.00 \$3.00 PHYSICAL DISABLED WAIVER \$0 0 \$0.00 0 0.00 SOLO PHYSICAL DISABLED WAIVER \$0 0 \$0.00 0 0.00 SOLO PHYSICAL DISABLED WAIVER \$0 0 \$0.00 0 0.00 SOLO PHYSICAL DISABLED WAIVER \$0 0 \$0.00 0 0.00 SOLO REHAB AND SPECIALTY SERVICES \$148,564 820 \$181.18 5.311 6.5 \$27.97 AUDIOLOGY SERVICES \$143,13 16 889.43 122 7.6 \$111.72 AUDIOLOGY SERVICES \$32,102 610 \$52.63 1.247 2.0 \$2.57.4 DURABLE MEDICAL EQUIPMENT \$33,819 120 \$781.82 1.501 12.5 \$62.52 REHABLITATION CETTER \$2,820 9 \$313.33 282 31.3 \$10.00 NON-EMERGENCY TRANS \$0 0 \$0.00 0 0.0 \$0.00 SOLO COMPREHENSIVE DAY REHAB \$0 0 \$0.00 0 0.0 \$0.00 SOLO DISASSE MANAGEMENT \$0 0 \$0.00 DISASSE MANAGEMENT \$0 0 \$0.00 MENTAL HEALTH SERVICES \$3,269 100 \$0.00 DISASSE MANAGEMENT \$0 0 \$0.00 MENTAL HEALTH SERVICES \$3,269 100 \$0.00 DISASSE MANAGEMENT \$0 0 \$0.00 SOLO MENTAL HEALTH SERVICES \$3,269 100 \$0.00 DISASSE MANAGEMENT \$0 0 \$0.00 SOLO MENTAL HEALTH SERVICES \$3,269 100 \$0.00 DISASSE MANAGEMENT \$0 0 \$0.00 SOLO STATE MANAGEMENT \$0 0 \$0.00 SOLO MENTAL HEALTH SERVICES \$3,269 100 \$0.00 DISASSE MANAGEMENT \$0 0 \$0.00 SOLO STATE MISTUTIONS \$45,678 872 \$517.06 27.77 318 \$16.00 MENTAL HEALTH SERVICES \$3,368 9 \$865.50 STATE MISTITUTIONS \$45,678 872 \$517.06 27.77 318 \$16.00 MENTAL HEALTH SERVICES \$3,300 \$0.00 DISASSE MANAGEMENT \$3,396 9 \$60.00 DISASSE MANAGEMENT \$3,397 732 \$2.864.20 SEADLE MANAGEMENT \$13,397 732 \$2.864.20 SEADLE MANAGEMENT \$11,1190 \$14.8 \$7.96 STATE MISTITUTIONS \$45,678 872 \$517.06 27.77 318 \$1.90 STATE MISTITUTIONS \$45,678 872 \$517.06 27.77 318 \$1.90 STATE MISTITUTIONS \$45,678 872 \$517.06 27.77 318 \$1.90 SOLO MANAGED CASE MANAGEMENT \$13,397 732 \$2.864.20 SOLO MANAGED CASE MANAGEMENT \$10.00 \$10.00 SOLO MANAGED CASE MANAGEMENT \$10.00 \$10.00 SOLO MANAGED CASE	IN-HOME SERVICES		-				\$4.52
AGED AND DISABLED WAIVER PERSONAL CARE \$101 1 \$100,50 30 30,00 0 0 0,00 \$30,00 0 0 0,00 \$30,00 0 0 0,00 \$30,00 0 0 0,00 \$30,00 0 0 0,00 \$30,00 0 0 0,00 \$30,00 0 0 0,00 \$30,00 0 0 0,00 \$30,00 0 0 0,00 \$30,00 0 0 0,00 \$30,00 0 0 0,00 \$30,00 0 0 0,00 \$30,00 0 0 0,00 \$30,00 0 0 0,00 \$30,00 0 0 0,00 \$30,00 0 0 0,00 \$30,00 0 0 0,00 \$30,00 0 0 0 0,00 \$30,00 0 0 0 0,00 \$30,00 0 0 0 0 0 0 0,00 \$30,00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0				· ·			\$4.89
PERSONAL CARE \$101 1 \$10,00 30 30 30.0 \$3.38 AIDS WAVER \$0 0 \$0.00 0 0.0 \$0.00							
ADIS WAIVER PHYSICAL DISABLED WAIVER \$0 0 \$0.00 0 0.00 \$50.00 INDEPENDENT LIVING WAIVER \$0 0 \$0.00 0 0.00 \$50.00 INDEPENDENT LIVING WAIVER \$0 0 \$0.00 0 0.00 \$50.00 INDEPENDENT LIVING WAIVER \$0 0 \$0.00 0 0.00 \$50.00 REHAB AND SPECIALTY SERVICES \$148,664 820 \$151.18 5.311 6.5 \$27.97 AUDIOLOGY SERVICES \$148,664 820 \$151.18 5.311 6.5 \$27.97 AUDIOLOGY SERVICES \$32,102 610 \$52.63 1.247 2.0 \$25.74 DURABLE MEDICAL EQUIPMENT \$93.819 120 \$761.82 1.501 12.5 \$22.57 DURABLE MEDICAL EQUIPMENT \$93.819 120 \$761.82 1.501 12.5 \$22.57 AMBULANCE SERVICES \$18,393 74 \$248.55 2,159 29.2 \$8.52 AMBULANCE SERVICES \$18,393 74 \$248.55 2,159 29.2 \$8.52 AMBULANCE SERVICES \$18,393 74 \$248.55 2,159 29.2 \$8.52 AMBULANCE SERVICES \$0 0 0 \$0.00 0 0.0 \$0.00 HOSPICE \$0 0 0 \$0.00 0 0 0.0 \$0.00 NON-PARTICIPATING PROV \$0 0 0 \$0.00 0 0.0 \$0.00 NON-PARTICIPATING PROV \$0 0 \$0.00 0 0 0.0 \$0.00 NON-PARTICIPATING PROV \$0 0 0 \$0.00 0 0 0.0 \$0.00 DISEASE MANAGEMENT \$0 0 \$0.00 0 0 0.0 \$0.00 DISEASE MANAGEMENT \$0 0 \$0.00 0 0 0.0 \$0.00 BUY-IN PREMIUMS \$0 0 \$0.00 0 0 0.0 \$0.00 BUY-IN PREMIUMS \$0 0 \$0.00 0 0 0.0 \$0.00 BUY-IN PREMIUMS \$0 0 \$0.00 0 0 0.0 \$0.00 MENTAL HEALTH SERVICES \$33,269 103 \$323.00 6,095 59.2 \$5.48 PART-A \$0 0 \$0.00 0 0 0.0 \$0.00 MENTAL HEALTH SERVICES \$33,269 103 \$439.51 980 108.9 \$4.04 PASYCH REHAB-PRIVATE \$0 0 \$0.00 0 0 0.0 \$0.00 MENTAL HEALTH SERVICES \$33,369 103 \$823.00 6,095 59.2 \$5.48 PRIVATE HOME ICFMIR \$0 0 \$0.00 0 0 0.0 \$0.00 CSTAR - PRIVATE \$0 0 \$0.00 0 0 0.0 \$0.00 MENTAL HEALTH SERVICES \$33,369 103 \$439.51 980 108.9 \$4.04 PSYCH REHAB-PRIVATE \$0 0 \$0.00 0 0 0.0 \$0.00 CSTAR - PRIVATE \$0 0 \$0.00 0 0 0.0 \$0.00 MENTAL HEALTH SERVICES \$33,369 103 \$439.51 980 108.9 \$4.04 PSYCH REHAB-PRIVATE \$0 0 \$0.00 0 0 0.0 \$0.00 FSYCH CARGADAR FOR THE \$0 0 \$0.00 0 0 0.0 \$0.00 MENTAL HEALTH SERVICES \$33.090 \$0 \$0.00 0 0 0.0 \$0.00 MENTAL HEALTH SERVICES \$33.090 \$0 \$0.00 0 0 0.0 \$0.00 MENTAL HEALTH SERVICES \$33.090 \$0.00 0 0 0.0 \$0.00 MENTAL HEALTH SERVICES \$3.30.60 \$0 \$0.00 0 0 0.0 \$0.00 MENTAL HEALTH SERVICES \$3.30.60 \$0.00 0 0 0.0 \$0.00			-				
PHYSICAL DISABLED WAIVER							
REHAB AND SPECIALTY SERVICES \$148.564 820			-				
AUDIOLOGY SERVICES \$1.431 16 \$88.43 122 7.6 \$11.72 OPTOMERIC SERVICES \$32,102 610 \$52.63 1,247 2.0 \$25.74 DURABLE MEDICAL EQUIPMENT \$93.819 120 \$781.82 1,501 12.5 \$62.57 AMBULANDE SERVICES \$18.393 74 \$248.55 2,159 29.2 \$8.52 REHABILITATION CENTER \$2.820 9 \$313.33 282 31.3 \$10.00 HOSPICE \$0 0 \$0.00 0 0.0 \$30.00 OND-PARTICIPATING FROV \$0 0 \$0.00 0 0.0 \$30.00 NON-PARTICIPATING FROV \$0 0 \$0.00 0 0.0 \$30.00 OND-PARTICIPATING FROV \$0 0 \$0.00 0 0.0 \$30.00 OND-PARTICIPATING FROV \$0 0 \$0.00 0 0.0 \$30.00 DISEASE MANAGEMENT \$0 0 \$0.00 0 0.0 \$0.00 BUY-IN PREMIUMS \$0 0 \$0.00 0 0.0 \$0.00 BUY-IN PREMIUMS \$0 0 \$0.00 0 PART-A \$0 0 \$0.00 0 PART-B \$0 0 \$0.00 0 MENTAL HEALTH SERVICES \$33.269 103 \$323.00 6,095 59.2 55.44 PRIVATE HOME ICFMIR \$0 0 \$0.00 0 0.0 \$0.00 MENTAL HEALTH SERVICES \$3.39.66 9 \$439.51 980 108.9 \$4.40 PSYCH REHAB-PRIVATE \$0 0 \$0.00 0 0 0 0 PSYCH REHAB-PRIVATE \$0 0 \$0.00 0 0 0 0 TARGETED CASE MANAGEMENT \$23.813 90 \$224.59 3.301 36.7 37.21 ICFMINISTY SUPPORT WAIVER \$5.500 8 \$687.52 1,1614 226.8 \$3.00 STATE INSTITUTIONS \$450.878 872 \$517.06 27.773 31.8 \$16.22 ICFMINISTY SUPPORT WAIVER \$5.500 0 \$0.00 0 0 0 0 PSYCH CARE UNDER AGE 22 \$0 0 \$0.00 0 0 0 0 DSYCH CARE UNDER AGE 22 \$0 0 \$0.00 0 0 0 0 DSYCH CARE UNDER AGE 22 \$0 0 \$0.00 0 0 0 0 DSYCH CARE UNDER AGE 22 \$0 0 \$0.00 0 0 0 0 DSYCH CARE UNDER AGE 22 \$0 0 \$0.00 0 0 0 0 DSYCH CARE UNDER AGE 22 \$0 0 \$0.00 0 0 0 0 DSYCH CARE UNDER AGE 22 \$0 0 \$0.00 0 0 0 0 DSYCH CARE UNDER AGE 22 \$0 0 \$0.00 0 0 0 0 DSYCH CARE UNDER AGE 22 \$0 0 \$0.00 0 0 0 0 DSYCH CARE UNDER AGE 22 \$0 0 \$0.00 0 0 0 0 DSYCH CARE UNDER AGE 23 \$0.00 0 0 0 0			-				\$0.00
AUDIOLOGY SERVICES \$1.431 16 \$88.43 122 7.6 \$11.72 OPTOMERIC SERVICES \$32,102 610 \$52.63 1,247 2.0 \$25.74 DURABLE MEDICAL EQUIPMENT \$93.819 120 \$781.82 1,501 12.5 \$62.57 AMBULANDE SERVICES \$18.393 74 \$248.55 2,159 29.2 \$8.52 REHABILITATION CENTER \$2.820 9 \$313.33 282 31.3 \$10.00 HOSPICE \$0 0 \$0.00 0 0.0 \$30.00 OND-PARTICIPATING FROV \$0 0 \$0.00 0 0.0 \$30.00 NON-PARTICIPATING FROV \$0 0 \$0.00 0 0.0 \$30.00 OND-PARTICIPATING FROV \$0 0 \$0.00 0 0.0 \$30.00 OND-PARTICIPATING FROV \$0 0 \$0.00 0 0.0 \$30.00 DISEASE MANAGEMENT \$0 0 \$0.00 0 0.0 \$0.00 BUY-IN PREMIUMS \$0 0 \$0.00 0 0.0 \$0.00 BUY-IN PREMIUMS \$0 0 \$0.00 0 PART-A \$0 0 \$0.00 0 PART-B \$0 0 \$0.00 0 MENTAL HEALTH SERVICES \$33.269 103 \$323.00 6,095 59.2 55.44 PRIVATE HOME ICFMIR \$0 0 \$0.00 0 0.0 \$0.00 MENTAL HEALTH SERVICES \$3.39.66 9 \$439.51 980 108.9 \$4.40 PSYCH REHAB-PRIVATE \$0 0 \$0.00 0 0 0 0 PSYCH REHAB-PRIVATE \$0 0 \$0.00 0 0 0 0 TARGETED CASE MANAGEMENT \$23.813 90 \$224.59 3.301 36.7 37.21 ICFMINISTY SUPPORT WAIVER \$5.500 8 \$687.52 1,1614 226.8 \$3.00 STATE INSTITUTIONS \$450.878 872 \$517.06 27.773 31.8 \$16.22 ICFMINISTY SUPPORT WAIVER \$5.500 0 \$0.00 0 0 0 0 PSYCH CARE UNDER AGE 22 \$0 0 \$0.00 0 0 0 0 DSYCH CARE UNDER AGE 22 \$0 0 \$0.00 0 0 0 0 DSYCH CARE UNDER AGE 22 \$0 0 \$0.00 0 0 0 0 DSYCH CARE UNDER AGE 22 \$0 0 \$0.00 0 0 0 0 DSYCH CARE UNDER AGE 22 \$0 0 \$0.00 0 0 0 0 DSYCH CARE UNDER AGE 22 \$0 0 \$0.00 0 0 0 0 DSYCH CARE UNDER AGE 22 \$0 0 \$0.00 0 0 0 0 DSYCH CARE UNDER AGE 22 \$0 0 \$0.00 0 0 0 0 DSYCH CARE UNDER AGE 22 \$0 0 \$0.00 0 0 0 0 DSYCH CARE UNDER AGE 22 \$0 0 \$0.00 0 0 0 0 DSYCH CARE UNDER AGE 23 \$0.00 0 0 0 0				·			
OPTOMETRIC SERVICES	REHAB AND SPECIALTY SERVICES	\$148,564	820 *	\$181.18	5,311	6.5	\$27.97
DURABLE MEDICAL EQUIPMENT \$93,819 120 \$781.82 1,501 12.5 \$92.50				· ·			\$11.73
### AMBULANCE SERVICES \$18,393 74 \$248,55 2,159 29.2 \$8.52 REHABILIATION CENTER \$2,820 9 \$313.3 282 31.3 \$10.00 HOSPICE \$0 0 \$0.00 0 0.0 \$0.00 NON-EMERGENCY TRANS \$0 0 \$0.00 0 0.0 \$0.00 NON-PARTICIPATING PROV \$0 0 \$0.00 0 0.0 \$0.00 COMPREHENSIVE DAY REHAB \$0 0 \$0.00 0 0 0 0 \$0.00 DISEASE MANAGEMENT \$0 0 \$0.00 0 0 0 0 0 BUY-IN PREMIUMS \$0 0 \$0.00 BUY-IN PREMIUMS \$0 0 \$0.00 PART-A \$0 0 \$0.00 ### PART-B \$0 0 \$0.00				· ·			
REHABILITATION CENTER				· ·			·
HOSPICE				· ·			
NON-EMERGENCY TRANS							
COMPREHENSIVE DAY REHAB \$0 0 \$0.00 0 0.0 \$0.00			-				\$0.00
DISEASE MANAGEMENT \$0	NON-PARTICIPATING PROV	\$0	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS			-	*			\$0.00
PART-B \$0 0 \$0,00 PART-B \$0 0 \$0,00 \$0,00	DISEASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
PART-B \$0 0 \$0,00 PART-B \$0 0 \$0,00 \$0,00	BLIV-IN DREMILING	0.2	0 **	00.02			
PART-B							
PRIVATE HOME ICF/MR \$0 0 \$0.00 0 0.0 \$0.00 MR/DD WAIVER \$3.956 9 \$439.51 980 108.9 \$4.00 PSYCH REHAB-PRIVATE \$0 0 \$0.00 0 0.0 \$0.00 \$0.00 CSTAR - PRIVATE \$0 0 \$0.00 0 0.0 \$0.00 \$0.							
PRIVATE HOME ICF/MR \$0 0 \$0.00 0 0.0 \$0.00 MR/DD WAIVER \$3.956 9 \$439.51 980 108.9 \$4.00 PSYCH REHAB-PRIVATE \$0 0 \$0.00 0 0.0 \$0.00 \$0.00 CSTAR - PRIVATE \$0 0 \$0.00 0 0.0 \$0.00 \$0.				****			
MR/DD WAIVER \$3,956 9 \$439.51 980 108.9 \$4.04 PSYCH REHAB-PRIVATE \$0 0 \$0.00 0 0.0 \$0.00 CSTAR - PRIVATE \$0 0 \$0.00 0 0.0 \$0.00 TARGETED CASE MANAGEMENT \$23,813 90 \$264.59 3,301 36.7 \$7.21 COMMUNITY SUPPORT WAIVER \$5,500 8 \$687.52 1,814 226.8 \$3.03 STATE INSTITUTIONS \$450,878 872 * \$517.06 27,773 31.8 \$16.23 STATE INSTITUTIONS \$450,878 872 * \$517.06 27,773 31.8 \$16.23 STATE INSTITUTIONS \$450,878 872 * \$517.06 27,773 31.8 \$16.23 STATE INSTITUTIONS \$450,878 872 * \$517.06 27,773 31.8 \$16.23 STATE INSTITUTIONS \$450,878 872 * \$517.06 27,773 31.8 \$16.23 STATE INSTITUTION	MENTAL HEALTH SERVICES	\$33,269	103 *	\$323.00	6,095	59.2	\$5.46
PSYCH REHAB-PRIVATE \$0 0 \$0.00 0 0.0 \$0.00					Ū		\$0.00
CSTAR - PRIVATE \$0 0 \$0.00 0 0.0 \$0.00 TARGETED CASE MANAGEMENT \$23,813 90 \$264.59 3,301 36.7 \$7.21 COMMUNITY SUPPORT WAIVER \$5,500 8 \$687.52 1,814 226.8 \$3.03 STATE INSTITUTIONS \$450,878 872 * \$517.06 27,773 31.8 \$16.23 ICF/MENTALLY RETARDED \$0 0 \$0.00 0 0.0 \$0.00 MENTAL HOSPITAL \$0 0 \$0.00 0 0.0 \$0.00 PSYCH CARE UNDER AGE 22 \$0 0 \$0.00 0 0.0 \$0.00 PSYCH REHAB-PUBLIC \$132,562 169 \$784.39 3,539 20.9 \$37.46 CSTAR - PUBLIC \$121,107 93 \$1,302.23 8,960 96.3 \$13.52 TARGETED CASE MANAGEMENT \$193,397 732 \$264.20 15,273 20.9 \$12.66 DFS CASE MANAGEMENT \$3,813 1 \$3,812.65 1				· ·			
TARGETED CASE MANAGEMENT \$23,813 90 \$264.59 3,301 36.7 \$7.21 COMMUNITY SUPPORT WAIVER \$5,500 8 \$687.52 1,814 226.8 \$3.03 \$3.03 \$\$ STATE INSTITUTIONS \$450,878 872 * \$517.06 27,773 31.8 \$16.23 \$\$ ICF/MENTALLY RETARDED \$0 0 \$0.00 0 0.0 \$0.00			-				
COMMUNITY SUPPORT WAIVER \$5,500 8 \$687.52 1,814 226.8 \$3.03 STATE INSTITUTIONS \$450,878 872 * \$517.06 27,773 31.8 \$16.23 ICF/MENTALLY RETARDED \$0 0 \$0.00 0 0.0 \$0.00 MENTAL HOSPITAL \$0 0 \$0.00 0 0.0 \$0.00 PSYCH CARE UNDER AGE 22 \$0 0 \$0.00 0 0.0 \$0.00 PSYCH REHAB-PUBLIC \$132,562 169 \$784.39 3,539 20.9 \$37.46 CSTAR - PUBLIC \$121,107 93 \$1,302.23 8,960 96.3 \$13.52 TARGETED CASE MANAGEMENT \$193,397 732 \$264.20 15,273 20.9 \$12.66 DFS CASE MANAGEMENT \$3,813 1 \$3,812.65 1 1.0 \$3,812.66 EPSDT SERVICES \$935,614 7,918 * \$118.16 117,169 14.8 \$7.99 EPSDT TARGETED CASE MGMT \$0 \$0.00 \$0.00			•		•	0.0	
\$\frac{\text{STATE INSTITUTIONS}}{\text{ICF/MENTALLY RETARDED}} \\ \begin{array}{cccccccccccccccccccccccccccccccccccc							\$3.03
ICF/MENTALLY RETARDED					,		
MENTAL HOSPITAL \$0 0 \$0.00 0 0.0 \$0.00 PSYCH CARE UNDER AGE 22 \$0 0 \$0.00 0 0.0 \$0.00 PSYCH REHAB-PUBLIC \$132,562 169 \$784.39 3,539 20.9 \$37.46 CSTAR - PUBLIC \$121,107 93 \$1,302.23 8,960 96.3 \$135.25 TARGETED CASE MANAGEMENT \$193,397 732 \$264.20 15,273 20.9 \$12.66 DFS CASE MANAGEMENT \$3,813 1 \$3,812.65 1 1.0 \$3,812.66 EPSDT SERVICES \$935,614 7,918 * \$118.16 117,169 14.8 \$7.99 EPSDT SCREENINGS \$25,377 383 \$66.26 378 1.0 \$67.14 EPSDT TARGETED CASE MGMT \$0 \$0.00 0 0 0 0 0 MANAGED CARE PREMIUMS \$5,019,824 45,290 * \$110.84 \$110.84 \$110.84	STATE INSTITUTIONS			· ·			\$16.23
PSYCH CARE UNDER AGE 22 \$0 0 0 \$0.00 0 0.0 \$0.00							\$0.00
PSYCH REHAB-PUBLIC \$132,562 169 \$784.39 3,539 20.9 \$37.46 CSTAR - PUBLIC \$121,107 93 \$1,302.23 8,960 96.3 \$13.52 TARGETED CASE MANAGEMENT \$193,397 732 \$264.20 15,273 20.9 \$12.66 DFS CASE MANAGEMENT \$3,813 1 \$3,812.65 1 1.0 \$3,812.65 EPSDT SERVICES \$935,614 7,918 * \$118.16 117,169 14.8 \$7.99 EPSDT SCREENINGS \$25,377 383 \$66.26 378 1.0 \$67.14 EPSDT REFERRAL SERVICES \$910,237 7,797 \$116.74 116,791 15.0 \$7.79 EPSDT TARGETED CASE MGMT \$0 0 \$0.00 0 0.0 \$0.00 MANAGED CARE PREMIUMS \$5,019,824 45,290 * \$110.84 \$110.84 \$110.84							
CSTAR - PUBLIC \$121,107 93 \$1,302.23 8,960 96.3 \$13.52 TARGETED CASE MANAGEMENT \$193,397 732 \$264.20 15,273 20.9 \$12.66 DFS CASE MANAGEMENT \$3,813 1 \$3,812.65 1 1.0 \$3,812.65 EPSDT SERVICES \$935,614 7,918 * \$118.16 117,169 14.8 \$7.99 EPSDT SCREENINGS \$25,377 383 \$66.26 378 1.0 \$67.14 EPSDT REFERRAL SERVICES \$910,237 7,797 \$116.74 116,791 15.0 \$7.75 EPSDT TARGETED CASE MGMT \$0 0 \$0.00 0 0.0 \$0.00 MANAGED CARE PREMIUMS \$5,019,824 45,290 * \$110.84 \$110.84 \$110.84			-				
TARGETED CASE MANAGEMENT \$193,397 732 \$264.20 15,273 20.9 \$12.66 DFS CASE MANAGEMENT \$3,813 1 \$3,812.65 1 1.0 \$3,812.65 EPSDT SERVICES \$935,614 7,918 * \$118.16 117,169 14.8 \$7.99 EPSDT SCREENINGS \$25,377 383 \$66.26 378 1.0 \$67.14 EPSDT REFERRAL SERVICES \$910,237 7,797 \$116.74 116,791 15.0 \$7.79 EPSDT TARGETED CASE MGMT \$0 \$0.00 0 0.0 \$0.00 MANAGED CARE PREMIUMS \$5,019,824 45,290 * \$110.84 \$110.84							
DFS CASE MANAGEMENT \$3,813 1 \$3,812.65 1 1.0 \$3,812.65 EPSDT SERVICES \$935,614 7,918 * \$118.16 117,169 14.8 \$7.99 EPSDT SCREENINGS \$25,377 383 \$66.26 378 1.0 \$67.14 EPSDT REFERRAL SERVICES \$910,237 7,797 \$116.74 116,791 15.0 \$7.79 EPSDT TARGETED CASE MGMT \$0 \$0.00 0 0 0 0 MANAGED CARE PREMIUMS \$5,019,824 45,290 * \$110.84							\$12.66
EPSDT SCREENINGS \$25,377 383 \$66.26 378 1.0 \$67.14 EPSDT REFERRAL SERVICES \$910,237 7,797 \$116.74 116,791 15.0 \$7.75 EPSDT TARGETED CASE MGMT \$0 0 \$0.00 0 0.0 \$0.00 MANAGED CARE PREMIUMS \$5,019,824 45,290 * \$110.84 \$					1		\$3,812.65
EPSDT SCREENINGS \$25,377 383 \$66.26 378 1.0 \$67.14 EPSDT REFERRAL SERVICES \$910,237 7,797 \$116.74 116,791 15.0 \$7.75 EPSDT TARGETED CASE MGMT \$0 0 \$0.00 0 0.0 \$0.00 MANAGED CARE PREMIUMS \$5,019,824 45,290 * \$110.84 \$							
EPSDT REFERRAL SERVICES \$910,237 7,797 \$116.74 116,791 15.0 \$7.79 EPSDT TARGETED CASE MGMT \$0 0 \$0.00 0 0.0 \$0.00 MANAGED CARE PREMIUMS \$5,019,824 45,290 * \$110.84							\$7.99
EPSDT TARGETED CASE MGMT \$0 0 \$0.00 0 0.0 \$0.00 MANAGED CARE PREMIUMS \$5,019,824 45,290 * \$110.84				· ·			·
MANAGED CARE PREMIUMS \$5,019,824 45,290 * \$110.84							
	EL ODT TARGETED CASE MIGHT	\$U	0	φυ.υυ	0	0.0	φυ.υυ
TOTAL \$11,337,589 61,577 * \$184.12	MANAGED CARE PREMIUMS	\$5,019,824	45,290 *	\$110.84			
TOTAL \$11,337,589 61,577 * \$184.12							
	TOTAL	\$11,337,589	61,577 *	\$184.12			

^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: ADULT - 1115 WAIVER

NUMBER OF ELIGIBLES ENROLLED ON 1/31/07: 18,097

NURSHON FACULITIES				COST PER	UNITS OF	UNITS PER	COST PER
HOSPITALS \$7.000 100 100 100 100 100 100 100							SERVICE
INPATIENT	NURSING FACILITIES	\$0	0 *	\$0.00	0	0.0	\$0.00
INPATIENT	HOSPITAL S	\$7.305	70 *	\$104.35	200	4.3	\$24.43
OUTPATIENT \$7.00 PHARMACY \$140,796 2.014 \$40.00 \$3.00 2.00 \$3.35.50 PHARMACY \$140,796 \$2.044 \$40.00 \$3.455 \$1.2 \$41.00 PHARMACY \$40.00 \$3.455 \$1.2 \$41.00							\$0.00
PARTACY \$145,764 2,574* \$40.01 \$1,505 1,2 \$410.01 \$1,505 1,2 \$410.01 \$1,505 1,2 \$30.00 \$1,505 1,2 \$30.00 \$30.00 \$1,505							\$24.43
PARTACY \$145,764 2,574* \$40.01 \$1,505 1,2 \$410.01 \$1,505 1,2 \$410.01 \$1,505 1,2 \$30.00 \$1,505 1,2 \$30.00 \$30.00 \$1,505							
ART D - COPAYS	DENTAL SERVICES	-\$67	0 *	\$0.00	-2	0.0	-\$33.50
ART D - COPAYS	DHADMACY	\$145.764	2 074 *	\$40.01	3 555	1.2	\$41.00
### PHYSICIAN RELATED \$90.525 849 \$10.608 2,820 3.3 \$32.11 PHYSICIAN B378 22 33.9 91 24 1.1 \$35.5 CLINIC \$4.552 57 58.8 91 24 1.1 \$35.5 CLINIC \$4.552 57 58.8 91 24 1.1 \$35.5 S4.8 92 1.5 S4.8	FITARMACT	\$143,704	2,914	ψ49.01	3,333	1.2	Ψ41.00
PHYSICIAN \$878 22 \$3.9 off 24 1.1 \$3.5 c. CLINIC \$4.552 117 \$3.8 off 153 1.3 \$2.5 c. CLINIC \$4.552 117 \$3.8 off 153 1.3 \$3.2 c. CLINIC \$4.552 117 \$3.8 off 152 3.3 \$3.1 d. The control of the control	PART D - COPAYS	\$8	6 *	\$1.35	12	2.0	\$0.68
PHYSICIAN \$878 22 \$3.9 off 24 1.1 \$3.5 c. CLINIC \$4.552 117 \$3.8 off 153 1.3 \$2.5 c. CLINIC \$4.552 117 \$3.8 off 153 1.3 \$3.2 c. CLINIC \$4.552 117 \$3.8 off 152 3.3 \$3.1 d. The control of the control	DUVEICIAN DEL ATED	\$00.525	940 *	¢106.62	2 920	2.2	\$22.10
CLINC FAMILY PLANNING \$66,886 541 \$123.63 2,129 3,9 33.14 X.RAYAND LAB \$11,037 182 \$60.65 344 2,1 \$23.74 X.RAYAND LAB \$10,007 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0				*			
FAMILY PLANNING							\$29.75
NURSE PRACTITIONER 50 0 50.00 0 50.00 0 50.00 0 50.00 0 50.00 0 50.00 0 50.00 0 50.00 0 50.00 0 50.00 0 50.00 0 50.00 0 50.00 0 50.00 0 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 60 50.00 60 50.00 60 60 60 60 60 60 60 60 60							\$31.42
FOODATRY							\$28.74
GRNA SERVICES RURAL HEALTH CLINICS \$2,786 26 \$10714 27 10 \$1030 0 \$0.00 0 0 0.00 0 0.00 0 0.00 0 0							\$0.00
RUBAL HEALTH CLINICS	_						
CASE MANAGEMENT							
FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES \$0 0 \$0.00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0				· · · · · · · · · · · · · · · · · · ·			
PSYCHOLOGIST SERVICES							\$42.59
HOME HEALTH SERVICES \$0 0 \$0.00 0 0.00 \$0.							\$0.00
HOME HEALTH SERVICES \$0 0 \$0.00 0 0.00 \$0.							
ADULT DAY HEALTH CARE \$0 0 \$0.00 0 0.00 \$0.00 AGEO AND DISABLED WAIVER \$0 0 \$0.00 0 0.00 \$0.00 ADIS WAIVER \$0 0 \$0.00 0 0.00 \$0.00 ADIS WAIVER \$0 0 \$0.00 0 0.00 \$0.00 ADIS WAIVER \$0 0 \$0.00 0 0.00 \$0.00 PHYSICAL DISABLED WAIVER \$0 0 \$0.00 0 0.00 \$0.00 INDEPENDENT LIVING WAIVER \$0 0 \$0.00 0 0.00 \$0.00 REHAB AND SPECIALTY SERVICES \$0 0 \$0.00 0 0 0.00 \$0.00 AUDIOLOGY SERVICES \$0 0 \$0.00 0 0 0.00 \$0.00 AUDIOLOGY SERVICES \$0 0 \$0.00 0 0 0.00 \$0.00 AUDIOLOGY SERVICES \$0 0 \$0.00 0 0 0.00 \$0.00 AUDIOLOGY SERVICES \$0 0 \$0.00 0 0 0.00 \$0.00 DURABLE MEDICAL EQUIPMENT \$0 0 \$0.00 0 0 0.00 \$0.00 AMBULANCE SERVICES \$0 0 \$0.00 0 0 0.00 \$0.00 REHABILITATION CENTER \$0 0 \$0.00 0 0 0.00 \$0.00 ANDI-MARTICIPATING PROV \$0 0 \$0.00 0 0.00 \$0.00 NONE-MERGENCY TRANS \$0 0 \$0.00 0 0 0.00 \$0.00 NONE-MERGENCY TRANS \$0 0 \$0.00 0 0 0.00 \$0.00 COMPREHENSIVE DAY REHAB \$0 0 \$0.00 0 0.00 \$0.00 BUY-IN PREMIUMS \$0 0 \$0.00 0 0 0.00 \$0.00 BUY-IN PREMIUMS \$0 0 \$0.00 0 0 0.00 \$0.00 BUY-IN PREMIUMS \$0 0 \$0.00 0 0.00 0 0.00							\$0.00
AGED AND DISABLED WAIVER \$0 0 \$0.00 0 0.00 \$0.00 PERSONAL CAPE \$0 0 \$0.00 0 0.00 \$0.00 AIDS WAIVER \$0 0 \$0.00 0 0.00 \$0.00 INDEPENDENT LIVING WAIVER \$0 0 \$0.00 0 0.00 \$0.00 INDEPENDENT LIVING WAIVER \$0 0 \$0.00 0 0.00 \$0.00 REHAB AND SPECIALTY SERVICES \$0 0 \$0.00 0 0 0.00 \$0.00 POTOMETRIC SERVICES \$0 0 \$0.00 0 0 0.00 \$0.00 DURABLE MEDICAL EQUIPMENT \$0 0 \$0.00 0 0 0.00 \$0.00 DURABLE MEDICAL EQUIPMENT \$0 0 \$0.00 0 0 0.00 \$0.00 AMBULANCE SERVICES \$0 0 \$0.00 0 0 0.00 \$0.00 ABBULANCE SERVICES \$0 0 \$0.00 0 0 0.00 \$0.00 HOSPICE \$0 0 \$0.00 0 0 0.00 \$0.00 NON-PARTIGIPATING PROV \$0 0 \$0.00 0 0 0.00 \$0.00 NON-PARTIGIPATING PROV \$0 0 \$0.00 0 0 0.00 \$0.00 NON-PARTIGIPATING PROV \$0 0 \$0.00 0 0 0.00 \$0.00 DISASE MANAGEMENT \$0 0 \$0.00 0 0 0.00 \$0.00 DISASE MANAGEMENT \$0 0 \$0.00 0 0 0.00 \$0.00 BUY-IN PREMIUMS \$0 0 \$0.00 0 0 0.00 0 0.00 BUY-IN PREMIUMS \$0 0 \$0.00 0 0 0 0.00 BUY-IN PREMIUMS \$0 0 \$0.00 0 0 0 0.00							
PERSONAL CARE							
AIDS WAIVER PHYSICAL DISABLED WAIVER \$0 0 \$0.00 0 0.0 \$0.00 INDEPENDENT LIVING WAIVER \$0 0 \$0.00 0 0.0 \$0.00 INDEPENDENT LIVING WAIVER \$0 0 \$0.00 0 0 0.0 \$0.00 REHAB AND SPECIALTY SERVICES \$0 0 \$0.00 0 0 0.0 \$0.00 OPTOMETRIC SERVICES \$0 0 \$0.00 0 0 0.0 \$0.00 OPTOMETRIC SERVICES \$0 0 \$0.00 0 0 0.0 \$0.00 AMBULANCE SERVICES \$0 0 \$0.00 0 0 0.0 \$0.00 AMBULANCE SERVICES \$0 0 \$0.00 0 0 0.0 \$0.00 HOSPICE \$0 0 \$0.00 0 0 0.0 \$0.00 HOSPICE \$0 0 \$0.00 0 0 0.0 \$0.00 HOSPICE \$0 0 \$0.00 0 0 0.0 \$0.00 NON-PARTICIPATING PROV \$0 0 \$0.00 0 0 0.0 \$0.00 NON-PARTICIPATING PROV \$0 0 \$0.00 0 0 0.0 \$0.00 OUMBALE MENSIVE DAY REHAB \$0 0 \$0.00 0 0 0.0 \$0.00 DISEASE MANAGEMENT \$0 0 \$0.00 0 0 0.0 \$0.00 BUY-IN PREMIUMS \$0 0 \$0.00 0 0 0.0 \$0.00 BUY-IN PREMIUMS \$0 0 \$0.00 0 0 0.0 \$0.00 MENTAL HEALTH SERVICES \$0 0 \$0.00 0 0 0.0 \$0.00 MINDO WAIVER \$0 0 \$0.00 0 0 0.0 \$0.00 MENTAL HEALTH SERVICES \$0 0 \$0.00 0 0 0.0 \$0.00 MENTAL HEALTH SERVICES \$0 0 \$0.00 0 0 0.0 \$0.00 SOUND S							
PHYSICAL DISABLED WAIVER							\$0.00
NON-PERIOD NON							\$0.00
AUDIOLOGY SERVICES \$0 0 \$0.00 0 0.0 \$0.00 0 0.0 \$0.00 OPTOMETRIC SERVICES \$0 0 \$0.00 0 0.0 \$0.00 0 0.0 \$0.00 OPTOMETRIC SERVICES \$0 0 \$0.00 0 0.0 \$0.00 \$0.00 OPTOMETRIC SERVICES \$0 0 \$0.00 0 0.0 \$0.00 \$0.		\$0	0	\$0.00	0	0.0	\$0.00
AUDIOLOGY SERVICES \$0 0 \$0.00 0 0.0 \$0.00 0 0.0 \$0.00 OPTOMETRIC SERVICES \$0 0 \$0.00 0 0.0 \$0.00 0 0.0 \$0.00 OPTOMETRIC SERVICES \$0 0 \$0.00 0 0.0 \$0.00 \$0.00 OPTOMETRIC SERVICES \$0 0 \$0.00 0 0.0 \$0.00 \$0.							
OPTOMETRIC SERVICES	REHAB AND SPECIALTY SERVICES						\$0.00
DURABLE MEDICAL EQUIPMENT \$0							
AMBULANCE SERVICES \$0 0 \$0.00 0 0.0 \$0.00 REHABILITATION CENTER \$0 0 \$0.00 0 0 0.0 \$0.00 HOSPICE \$0 0 \$0.00 0 0 0.0 \$0.00 HOSPICE \$0 0 \$0.00 0 0 0.0 \$0.00 HOSPICE \$0 0 \$0.00 0 0 0.0 \$0.00 \$0.00 NON-PARTICIPATING PROV \$0 0 \$0.00 0 0.0 \$0.00 \$0.00 \$0.00 NON-PARTICIPATING PROV \$0 0 \$0.00 0 0 0.0 \$0.00							
REHABILITATION CENTER							
HOSPICE							\$0.00
NON-PARTICIPATING PROV							\$0.00
COMPREHENSIVE DAY REHAB \$0 0 \$0.00 0 0.00 \$0.00	NON-EMERGENCY TRANS	\$0	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	NON-PARTICIPATING PROV		0	\$0.00		0.0	\$0.00
BUY-IN PREMIUMS							\$0.00
PART-A PART-B SO O SO	DISEASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
PART-A PART-B SO O SO	RIIV-IN PREMILIMS	0.2	0 **	\$0.00			
PART-B							
PRIVATE HOME ICF/MR \$0 0 \$0.00 0 \$0.00 0 0 0 0 0 0 0 0 0 0							
PRIVATE HOME ICF/MR \$0 0 \$0.00 0 \$0.00 0 0 0 0 0 0 0 0 0 0							
MR/DD WAIVER	MENTAL HEALTH SERVICES						\$0.00
PSYCH REHAB-PRIVATE \$0 0 \$0.00 0 0.0 \$0.00							\$0.00
CSTAR - PRIVATE \$0 0 \$0.00 0 0.0 \$0.00 \$0.							•
TARGETED CASE MANAGEMENT \$0 0 \$0.00 0 0.0 \$0.00 COMMUNITY SUPPORT WAIVER \$0 0 \$0.00 \$0.00 0 0.0 \$0.00							
COMMUNITY SUPPORT WAIVER							
ICF/MENTALLY RETARDED							\$0.00
ICF/MENTALLY RETARDED							
MENTAL HOSPITAL \$0 0 \$0.00 0 0.0 \$0.00 \$0.00 PSYCH CARE UNDER AGE 22 \$0 0 \$0.00 0 0.0 \$0.0							\$0.00
PSYCH CARE UNDER AGE 22 \$0 0 \$0.00 0 0.0 \$0.00 \$0.00 PSYCH REHAB-PUBLIC \$0 0 \$0.00 0 0.0 \$0.00 \$							
PSYCH REHAB-PUBLIC							
CSTAR - PUBLIC \$0 0 \$0.00 0 0.0 \$0.00 TARGETED CASE MANAGEMENT \$0 0 \$0.00 0 0.0 \$0.00 DFS CASE MANAGEMENT \$0 0 \$0.00 0 0.0 \$0.00 EPSDT SERVICES \$15 4 * \$3.85 3 0.8 \$5.11 EPSDT SCREENINGS \$0 0 \$0.00 0 0.0 \$0.00 EPSDT REFERRAL SERVICES \$15 4 \$3.85 3 0.8 \$5.11 EPSDT TARGETED CASE MIGMT \$0 \$0.00 0 0.0 \$0.00 MANAGED CARE PREMIUMS \$0 0 \$0.00 0 0 0							
TARGETED CASE MANAGEMENT \$0 0 \$0.00 0 0.0 \$0.00 DFS CASE MANAGEMENT \$0 0 \$0.00 \$0.00 0 0.0 \$0.00							\$0.00
DFS CASE MANAGEMENT \$0 0 \$0.00 0 0.0 \$0.00							\$0.00
EPSDT SCREENINGS \$0 0 \$0.00 0 0.0 \$0.00 EPSDT REFERRAL SERVICES \$15 4 \$3.85 3 0.8 \$5.1 EPSDT TARGETED CASE MGMT \$0 0 \$0.00 0 0.0 \$0.00 MANAGED CARE PREMIUMS \$0 0 * \$0.00 <							\$0.00
EPSDT SCREENINGS \$0 0 \$0.00 0 0.0 \$0.00 EPSDT REFERRAL SERVICES \$15 4 \$3.85 3 0.8 \$5.1 EPSDT TARGETED CASE MGMT \$0 0 \$0.00 0 0.0 \$0.00 MANAGED CARE PREMIUMS \$0 0 * \$0.00 <							
EPSDT REFERRAL SERVICES \$15 4 \$3.85 3 0.8 \$5.1: EPSDT TARGETED CASE MGMT \$0 0 \$0.00 0 0.0 \$0.00 MANAGED CARE PREMIUMS \$0 0 * \$0.00 </td <td>EPSDT SERVICES</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$5.13</td>	EPSDT SERVICES						\$5.13
EPSDT TARGETED CASE MGMT \$0 0 \$0.00 0 0.0 \$0.00 MANAGED CARE PREMIUMS \$0 0 * \$0.00 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$0.00</td>							\$0.00
MANAGED CARE PREMIUMS \$0 0 * \$0.00							
	LEGDT TANGLIED CASE MIGNIT	\$0	0	φ0.00	U	0.0	φ0.00
TOTAL \$243,550 3,568 * \$68.26	MANAGED CARE PREMIUMS	\$0	0 *	\$0.00			
TOTAL \$243,550 3,568 * \$68.26							
	TOTAL	\$243,550	3,568 *	\$68.26			

^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: MA FOR WORKERS WITH DISABILITIES (MAWD) - PREMIUM

NUMBER OF ELIGIBLES ENROLLED ON 1/31/07:

HOSPITALS		EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	SERVICE	RECIPIENT	SERVICE
INPATENT \$1,988 1 \$1,986 6 67 57.0 \$34.84	NURSING FACILITIES	\$0	0 *	\$0.00	0	0.0	\$0.00
CONTATENT \$3.744	HOSPITALS	\$5,709	7 *	\$815.60	-6	-0.8	-\$951.53
### DENTAL SERVICES \$0							
PART D - COPAYS \$0 0 1	OUTPATIENT	\$3,724	7	\$531.93	51	7.3	\$73.01
PART D - COPAYS \$0 0 1		20		***	-		***
PART D - COPAYS \$0 0	DENTAL SERVICES	\$0	0 "	\$0.00	0	0.0	\$0.00
PART D - COPAYS \$0 0	PHARMACY	\$0	0 *	\$0.00	0	0.0	\$0.00
PRYSICIAN RELATED \$1,004 10 \$100,37 1,100 110,0 \$0,01 PHYSICIAN SOLUTION \$100 6 \$149,56 1,007 14 13 \$272 4 13 \$272 4 13 \$272 4 13 \$272 4 13 \$272 4 13 \$272 4 13 \$272 5 20 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		4 0	ů	ψ0.00	J.	0.0	ψ0.00
PHYSICIAN \$131 3 \$4.372 4 1.3 \$12.79 CLINIC \$8000 6 \$14.998 1.007 162.8 \$0.62 FAMILY PLANNING \$0 0 \$0.00 0 0.0 \$0.00 CLINIC \$0.00 0 \$0.00 0 \$0.00 CARLY AND LAIR \$0 0 \$0.00 0 \$0.00 CARLY AND LAIR \$0 0 \$0.00 0 \$0.00 CRIVAL HEALTH CLINICS \$0 0 \$0.00 0 \$0.00 CRIVAL HEALTH CLINICS \$0 0 \$0.00 0 \$0.00 CRIVAL HEALTH CLINICS \$0 0 \$0.00 0 \$0.00 CASE MANAGEMENT \$0 0 \$0.00 0 \$0.00 FED QUALIFIED HEALTH CARE \$77 1 \$27.16 -1 -1.0 \$77.16 FYSYCHOLOGIST SERVICES \$0 0 \$0.00 0 0 \$0.00 CRIVAL HEALTH CLINICS \$0 0 \$0.00 0 0 \$0.00 CRIVAL HEALTH CLINICS \$0 0 \$0.00 0 0 \$0.00 CRED HEALTH CLINICS \$0 0 \$0.00 0 0 \$0.00 CRED HEALTH CLINICS \$0 0 \$0.00 0 0 \$0.00 CRED HEALTH CLINICS \$0 0 \$0.00 0 0 \$0.00 CRED HEALTH CLINICS \$0 0 \$0.00 0 0 0 \$0.00 CRED HEALTH CLINICS \$0 0 \$0.00 0 0 0 \$0.00 CRED HEALTH CLINICS \$0 0 \$0.00 0 0 0 \$0.00 CRED HEALTH CLINICS \$0 0 \$0.00 0 0 0 \$0.00 CRED HEALTH CLINICS \$0 0 \$0.00 0 0 0 \$0.00 CRED HEALTH CLINICS \$0 0 \$0.00 0 0 0 \$0.00 CRED HEALTH CLINICS \$0 0 \$0.00 0 0 0 \$0.00 CRED HEALTH CLINICS \$0 0 \$0.00 0 0 0 \$0.00 CRED HEALTH CLINICS \$0 0 \$0.00 0 0 0 \$0.00 CRED HEALTH CLINICS \$0 0 \$0.00 0 0 0 \$0.00 CRED HEALTH CLINICS \$0 0 \$0.00 0 0 0 \$0.00 CRED HEALTH CLINICS \$0 0 \$0.00 0 0 0 \$0.00 CRED HEALTH CLINICS \$0 0 \$0.00 0 0 0 \$0.00 CRED HEALTH CLINICS \$0 0 \$0.00 0 0 0 \$0.00 CRED HEALTH CLINICS \$0 0 \$0.00 0 0 0 \$0.00 CRED HEALTH CLINICS \$0 0 0 0 0 \$0.00 CRED HEALTH CLINICS \$0 0 0 0 0 0 \$0.00 CRED HEALTH CLINICS \$0 0 0 0 0 0 0 0 CRED HEALTH CLINICS \$0 0 0 0 0 0 0 0 CRED HEALTH CLINICS \$0 0 0 0 0	PART D - COPAYS	\$0	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN \$131 3 \$4.372 4 1.3 \$12.79 CLINIC \$8000 6 \$14.998 1.007 162.8 \$0.62 FAMILY PLANNING \$0 0 \$0.00 0 0.0 \$0.00 CLINIC \$0.00 0 \$0.00 0 \$0.00 CARLY AND LAIR \$0 0 \$0.00 0 \$0.00 CARLY AND LAIR \$0 0 \$0.00 0 \$0.00 CRIVAL HEALTH CLINICS \$0 0 \$0.00 0 \$0.00 CRIVAL HEALTH CLINICS \$0 0 \$0.00 0 \$0.00 CRIVAL HEALTH CLINICS \$0 0 \$0.00 0 \$0.00 CASE MANAGEMENT \$0 0 \$0.00 0 \$0.00 FED QUALIFIED HEALTH CARE \$77 1 \$27.16 -1 -1.0 \$77.16 FYSYCHOLOGIST SERVICES \$0 0 \$0.00 0 0 \$0.00 CRIVAL HEALTH CLINICS \$0 0 \$0.00 0 0 \$0.00 CRIVAL HEALTH CLINICS \$0 0 \$0.00 0 0 \$0.00 CRED HEALTH CLINICS \$0 0 \$0.00 0 0 \$0.00 CRED HEALTH CLINICS \$0 0 \$0.00 0 0 \$0.00 CRED HEALTH CLINICS \$0 0 \$0.00 0 0 \$0.00 CRED HEALTH CLINICS \$0 0 \$0.00 0 0 0 \$0.00 CRED HEALTH CLINICS \$0 0 \$0.00 0 0 0 \$0.00 CRED HEALTH CLINICS \$0 0 \$0.00 0 0 0 \$0.00 CRED HEALTH CLINICS \$0 0 \$0.00 0 0 0 \$0.00 CRED HEALTH CLINICS \$0 0 \$0.00 0 0 0 \$0.00 CRED HEALTH CLINICS \$0 0 \$0.00 0 0 0 \$0.00 CRED HEALTH CLINICS \$0 0 \$0.00 0 0 0 \$0.00 CRED HEALTH CLINICS \$0 0 \$0.00 0 0 0 \$0.00 CRED HEALTH CLINICS \$0 0 \$0.00 0 0 0 \$0.00 CRED HEALTH CLINICS \$0 0 \$0.00 0 0 0 \$0.00 CRED HEALTH CLINICS \$0 0 \$0.00 0 0 0 \$0.00 CRED HEALTH CLINICS \$0 0 \$0.00 0 0 0 \$0.00 CRED HEALTH CLINICS \$0 0 \$0.00 0 0 0 \$0.00 CRED HEALTH CLINICS \$0 0 \$0.00 0 0 0 \$0.00 CRED HEALTH CLINICS \$0 0 \$0.00 0 0 0 \$0.00 CRED HEALTH CLINICS \$0 0 0 0 0 \$0.00 CRED HEALTH CLINICS \$0 0 0 0 0 0 \$0.00 CRED HEALTH CLINICS \$0 0 0 0 0 0 0 0 CRED HEALTH CLINICS \$0 0 0 0 0 0 0 0 CRED HEALTH CLINICS \$0 0 0 0 0		21.221					22.21
CLINC FAMILY PLANNING SO O SO					1,100		
FAMILY PLANNING				•	1 007		
X.RAY AND LAB							
PODIATRY			0			0.0	
CRIA SERVICES				\$0.00		0.0	\$0.00
RUBAL HEALTH CLINICS 50 0 50 0 50.00 0 0 0 0 50.00 0 0 50.00 0 0 0 50.00 0 0 0 0 50.00 0 0 0 50.00 0 0 0 50.00 0 0 0 0 50.00 0 0 0 0 50.00 0 0 0 0 50.00 0 0 0 0 0 0 0 0 0 0 0 0							*
CASE MANAGEMENT \$0 0 \$0.00 0 0.0 \$0.00 FEO QUALIFIED HEALTH CARE \$271 1 \$27.16 1 1.0 1.0 1.							
FED QUALIFIED HEALTH CARE							
PSYCHOLOGIST SERVICES \$200 2 * \$100.11 41 20.5 \$4.86 MOME FEALTH SERVICES \$200 2 * \$100.11 41 20.5 \$4.86 MOME FEALTH SERVICES \$501 1 * \$60.61 1 1.0 \$50.61 1							
HOME HEALTH SERVICES							
HOME HEALTH SERVICES							
ADULT DAY HEALTH CARE \$0 0 \$0.00 AGEO AND DISABLED WAVER \$140 1 \$139.60 40 40.0 \$3.40 AIDS WAVER \$0 0 \$0.00 0 0.0 \$0.00 PERSONAL CARE \$140 1 \$139.60 40 40.0 \$3.40 AIDS WAVER \$0 0 \$0.00 0 0.0 \$0.00 PHYSICAL DISABLED WAVER \$0 0 \$0.00 0 0.0 \$0.00 PHYSICAL DISABLED WAVER \$0 0 \$0.00 0 0.0 \$0.00 NOPENBEDENT LIVING WAIVER \$0 0 \$0.00 0 0.0 \$0.00 REHAB AND SPECIALTY SERVICES \$32 2 ' \$16.15 6 3.0 \$5.38 AUDIOLOGY SERVICES \$0 0 \$0.00 0 0.0 \$0.00 0 0.0 \$0.00 PHYSICAL DISABLE WAIVER \$0 0 \$0.00 0 0.0 \$0.00 REHAB AND SPECIALTY SERVICES \$0 0 \$0.00 0 0.0 \$0.00 0 0.0 \$0.00 PHYSICAL COUNTY SERVICES \$0 0 \$0.00 0 0.0 0 0.0 0 0.							
AGED AND DISABLED WAVER \$140 1 \$139.60 40 40.0 \$3.48 AIDS WAIVER \$0 0 \$0.00							
PERSONAL CARE							
AIDS WAIVER PHYSICAL DISABLED WAIVER \$0 0 \$0.00 0 0.0 \$0.00 INDEPENDENT LUVING WAIVER \$0 0 \$0.00 0 0.0 \$0.00 INDEPENDENT LUVING WAIVER \$0 0 \$0.00 0 0.0 \$0.00 REHAB AND SPECIALTY SERVICES \$32 2 ' \$16.15 6 3.0 \$5.38 AUDICLOGY SERVICES \$0 0 \$0.00 0 0.0 \$0.00 OPTOMETRIC SERVICES \$96 1 \$90.50 0 0 0.0 \$0.00 OPTOMETRIC SERVICES \$96 1 \$90.50 0 0 0.0 \$30.00 OPTOMETRIC SERVICES \$96 1 \$90.50 0 0 0.0 \$30.00 OPTOMETRIC SERVICES \$96 1 \$90.50 0 0 0.0 \$30.00 OPTOMETRIC SERVICES \$98 1 0 \$90.50 0 1 0.0 \$90.00 OPTOMETRIC SERVICES \$98 1 0 \$0.00 1 0.0 \$90.00 HOSPICE \$90.00 0 \$0.00 0 1 0.0 \$90.00 HOSPICE \$0 0 \$0.00 0 0 0.0 \$90.00 NON-PARTICIPATING PROV \$0 0 \$0.00 0 0 0.0 \$0.00 NON-PARTICIPATING PROV \$0 0 \$0.00 0 0.0 \$0.00 ODISASE MANAGEMENT \$0 0 \$0.00 0 0 0.0 \$0.00 DISASE MANAGEMENT \$0 0 \$0.00 0 0 0.0 \$0.00 DISASE MANAGEMENT \$0 0 \$0.00 0 0 0.0 \$0.00 DISASE MANAGEMENT \$0 0 \$0.00 0 0 0.0 \$0.00 BUY-IN PREMIUMS \$0 0 \$0.00 0 0 0.0 \$0.00 BUY-IN PREMIUMS \$0 0 \$0.00 0 0 0.0 \$0.00 MENTAL HEALTH SERVICES \$0 0 \$0.00 0 0 0.0 \$0.00 MENTAL HEALTH SERVICES \$0 0 \$0.00 0 0 0.0 \$0.00 MENTAL HEALTH SERVICES \$0 0 \$0.00 0 0 0.0 \$0.00 CSTAR - PRIVATE \$0 0 \$0.00 0 0 0.0 \$0.00 CSTAR - PRIVATE \$0 0 \$0.00 0 0 0.0 \$0.00 CSTAR - PRIVATE \$0 0 \$0.00 0 0 0.0 \$0.00 STATE INSTITUTIONS \$0 0 \$0.00 0 0 0.0 \$0.00 STATE INSTITUTIONS \$0 0 \$0.00 0 0 0.0 \$0.00 MENTAL HEALTH SERVICES \$0 0 \$0.00 0 0 0.0 \$0.00 DISYCH REHAB-PRIVATE \$0 0 \$0.00 0 0 0.0 \$0.00 STATE INSTITUTIONS \$0 0 \$0.00 0 0 0.0 \$0.00 DISYCH REHAB-PRIVATE \$0 0 \$0.00 0 0 0.0 \$0.00 EPSYCH REHAB-PRIVATE \$0 0 \$0.00 0 0 0.0 \$0.00 EPSYCH REHAB-PRIVATE \$0 0 \$0.00 0 0 0.0 \$0.00 EPSYCH REHAB-PRIVATE \$0 0 \$0.00 0 0 0.0 \$0.00 EPSYCH REHAB-PRIVATE \$0 0 \$0.00 0 0 0.0 \$0.00 EPSYCH REHAB-PRIVATE \$0 0 \$0.00 0 0 0.0 \$0.00 EPSYCH REHAB-PRIVATE \$0 0 \$0.00 0 0 0.0 \$0.00 EPSYCH REHAB-PRIVATE \$0 0 \$0.00 0 0 0.0 \$0.00 EPSYCH REHAB-PRIVATE \$0 0 \$0.00 0 0 0.0 \$0.00 EPSYCH REHAB-PRIVATE \$0 0 \$0.00 0 0 0.0 \$0.00 EPSYCH REHAB-PRIVATE \$0 0 \$0.00 0 0 0 0 0 \$0.00 EPSYCH REHAB-PRIVATE \$0 0 0 \$0.00 0 0 0 0 0 0 0 0 0 0 0 0 0							
PHYSICAL DISABLED WAIVER							
REHAB AND SPECIALTY SERVICES AUDIOL OGY SERVICES S0 0 0 \$0.00 0 0.0 \$0.00 DOPTOMETRIC SERVICES S0 0 1 \$0.00 0 0 0.0 \$0.00 DOPTOMETRIC SERVICES S0 1 \$0.00 0 0 0.0 \$0.00 DOPTOMETRIC SERVICES S0 1 \$0.00 0 0 0.0 \$0.00 DOPTOMETRIC SERVICES S0 1 \$0.00 0 1 0.0 \$0.00 DURABLE MEDICAL EQUIPMENT S18 1 \$17.64 4 4.0 \$44.41 AMBULANCE SERVICES \$31 0 \$0.00 1 0 0 0 \$0.00 HOSPICE S0 0 0 \$0.00 0 0 0.0 \$0.00 HOSPICE S0 0 0 \$0.00 0 0 0.0 \$0.00 HOSPICE S0 0 0 \$0.00 0 0 0.0 \$0.00 NON-PARTICIPATING PROV S0 0 0 \$0.00 0 0 0.0 \$0.00 NON-PARTICIPATING PROV S0 0 0 \$0.00 0 0 0.0 \$0.00 DISEASE MANAGEMENT S0 0 0 \$0.00 0 0 0.0 \$0.00 DISEASE MANAGEMENT S0 0 0 \$0.00 0 0 0.0 \$0.00 DISPARTE BORD STATE SERVICES S0 0 0 \$0.00 0 0 0.0 \$0.00 DISPARTE HOME ICFAMR S0 0 0 \$0.00 MENTAL HEALTH SERVICES S0 0 0 \$0.00 MENTAL HEALTH SERVICES S0 0 0 \$0.00 0 0 0.0 \$0.00 MENTAL HEALTH SERVICES S0 0 0 \$0.00 0 0 0.0 \$0.00 MENTAL HEALTH SERVICES S0 0 0 \$0.00 0 0 0.0 \$0.00 MENTAL HEALTH SERVICES S0 0 0 \$0.00 0 0 0.0 \$0.00 MENTAL HEALTH SERVICES S0 0 0 \$0.00 0 0 0.0 \$0.00 MENTAL HEALTH SERVICES S0 0 0 \$0.00 0 0 0.0 \$0.00 MENTAL HEALTH SERVICES S0 0 0 \$0.00 0 0 0.0 \$0.00 MENTAL HEALTH SERVICES S0 0 0 \$0.00 0 0 0.0 \$0.00 MENTAL HEALTH SERVICES S0 0 0 \$0.00 0 0.0 \$0.00 MENTAL HEALTH SERVICES S0 0 0 \$0.00 0 0 0.0 \$0.00 MENTAL HEALTH SERVICES S0 0 0 \$0.00 0 0 0.0 \$0.00 MENTAL HEALTH SERVICES S0 0 0 \$0.00 0 0 0.0 \$0.00 MENTAL HEALTH SERVICES S0 0 0 \$0.00 0 0 0.0 \$0.00 MENTAL HEALTH SERVICES S0 0 0 \$0.00 0 0 0.0 \$0.00 MENTAL HEALTH SERVICES S0 0 0 \$0.00 0 0 0.0 \$0.00 MENTAL HEALTH SERVICES S0 0 0 \$0.00 0 0 0.0 \$0.00 MENTAL HEALTH SERVICES S0 0 0 \$0.00 0 0 0.0 \$0.00 MENTAL HEALTH SERVICES S0 0 0 \$0.00 0 0 0.0 \$0.00 MENTAL HEALTH SERVICES S0 0 0 \$0.00 0 0 0.0 \$0.00 MENTAL HEALTH SERVICES S0 0 0 \$0.00 0 0 0.0 \$0.00 MENTAL HEALTH SERVICES S0 0 0 \$0.00 0 0 0.0 \$0.00 MENTAL HEALTH SERVICES S0 0 0 \$0.00 0 0 0.0 \$0.00 MENTAL HEALTH SERVICES S0 0 0 \$0.00 0 0 0.0 \$0.00 MENTAL HEALTH SERVICES S0 0 0 \$0.00 0 0 0.0 \$0.00 MENTAL HEALTH SERVICES S0 0 0 \$0.00 0 0 0 0.0 \$0.00 MENTAL HEALTH SE			0			0.0	
AUDIOLOGY SERVICES \$96 0 \$0.00 0 0.0 \$0.00 \$0.00 OPTOMETRIC SERVICES \$96 1 \$95.50 3 3.0 \$31.83 DURABLE MEDICAL EQUIPMENT \$18 1 \$1.57.64 4 4.0 \$4.41 \$4.0 \$4.0 \$4.0 \$4.0 \$4.0 \$4.0 \$4.0 \$4.0	INDEPENDENT LIVING WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
AUDIOLOGY SERVICES \$96 0 \$0.00 0 0.0 \$0.00 \$0.00 OPTOMETRIC SERVICES \$96 1 \$95.50 3 3.0 \$31.83 DURABLE MEDICAL EQUIPMENT \$18 1 \$1.57.64 4 4.0 \$4.41 \$4.0 \$4.0 \$4.0 \$4.0 \$4.0 \$4.0 \$4.0 \$4.0		***					*
DPTOMETRIC SERVICES \$96							
DURABLE MEDICAL EQUIPMENT \$18							
AMBULANCE SERVICES							
HOSPICE				•			
NON-EMERGENCY TRANS							
NON-PARTICIPATING PROV							
COMPREHENSIVE DAY REHAB \$0 0 \$0.00 0 0.0 \$0.00							
DISEASE MANAGEMENT							
BUY-IN PREMIUMS							*
PART-A		7.	-				¥5.55
PART-B	BUY-IN PREMIUMS			\$0.00			
MENTAL HEALTH SERVICES							
PRIVATE HOME ICF/MR	PART-B	\$0	0	\$0.00			
PRIVATE HOME ICF/MR	MENTAL HEALTH SERVICES	0.2	0.*	\$0.00	0	0.0	\$0.00
MR/DD WAIVER							
CSTAR - PRIVATE \$0 0 \$0.00 00 \$0.00 TARGETED CASE MANAGEMENT \$0 0 \$0.00 00							
TARGETED CASE MANAGEMENT \$0 0 \$0.00 0 0.0 \$0.00 COMMUNITY SUPPORT WAIVER \$0 0 \$0.00 0 0.0 \$0.00 STATE INSTITUTIONS \$0 0 \$0.00 0 0.0 \$0.00 ICF/MENTALLY RETARDED \$0 0 \$0.00 0 0.0 \$0.00 MENTAL HOSPITAL \$0 0 \$0.00 0 0.0 \$0.00 PSYCH CARE UNDER AGE 22 \$0 0 \$0.00 0 0.0 \$0.00 PSYCH REHAB-PUBLIC \$0 0 \$0.00 0 0.0 \$0.00 CSTAR - PUBLIC \$0 0 \$0.00 0 0.0 \$0.00 TARGETED CASE MANAGEMENT \$0 0 \$0.00 0 0.0 \$0.00 DFS CASE MANAGEMENT \$0 0 \$0.00 0 0.0 \$0.00 EPSDT SERVICES \$0 0 \$0.00 0 0.0 \$0.00 EPSDT TARGETED	PSYCH REHAB-PRIVATE	\$0	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER \$0							
STATE INSTITUTIONS							
ICF/MENTALLY RETARDED	COMMUNITY SUPPORT WAIVER	\$0	Ü	\$0.00	0	0.0	\$0.00
ICF/MENTALLY RETARDED	STATE INSTITUTIONS	\$0	0 *	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL \$0							
PSYCH REHAB-PUBLIC		\$0		\$0.00			\$0.00
CSTAR - PUBLIC \$0 0 \$0.00 0 0.0 \$0.00 TARGETED CASE MANAGEMENT \$0 0 \$0.00 0 0.0 \$0.00 DFS CASE MANAGEMENT \$0 0 \$0.00 0 0.0 \$0.00 EPSDT SERVICES \$0 0 \$0.00 0 0.0 \$0.00 EPSDT SCREENINGS \$0 0 \$0.00 0 0.0 \$0.00 EPSDT REFERRAL SERVICES \$0 0 \$0.00 0 0.0 \$0.00 EPSDT TARGETED CASE MGMT \$0 \$0.00 0 0.0 \$0.00 MANAGED CARE PREMIUMS \$0 0 \$0.00 0 0 0							
TARGETED CASE MANAGEMENT \$0 0 \$0.00 0 0.0 \$0.00							
DFS CASE MANAGEMENT \$0 0 \$0.00 0 0.0 \$0.00							
EPSDT SERVICES \$0 0 * \$0.00 0 0.0 \$0.00 EPSDT SCREENINGS \$0 0 \$0.00 0 0.0 \$0.00 EPSDT REFERRAL SERVICES \$0 0 \$0.00 0 0.0 \$0.00 EPSDT TARGETED CASE MGMT \$0 0 \$0.00 0 0.0 \$0.00 MANAGED CARE PREMIUMS \$0 0 * \$0.00 0							
EPSDT SCREENINGS \$0 0 \$0.00 \$0.00 EPSDT REFERRAL SERVICES \$0 0 \$0.00 0 0.00 \$0.00 EPSDT TARGETED CASE MGMT \$0 0 \$0.00 0 0.00 \$0.00 MANAGED CARE PREMIUMS \$0 0 * \$0.00 \$0.00 0	and the state of t	\$0	3	\$3.00		0.0	\$5.00
EPSDT REFERRAL SERVICES \$0 0 \$0.00 \$0.00 EPSDT TARGETED CASE MGMT \$0 0 \$0.00 0 0.0 \$0.00 MANAGED CARE PREMIUMS \$0 0 * \$0.00 \$0	EPSDT SERVICES		0 *	\$0.00		0.0	\$0.00
EPSDT TARGETED CASE MGMT \$0 0 \$0.00 0 0.0 \$0.00 MANAGED CARE PREMIUMS \$0 0 * \$0.00 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>*</td>							*
MANAGED CARE PREMIUMS \$0 0 * \$0.00							
	EPSDI TARGETED CASE MGMT	\$0	0	\$0.00	0	0.0	\$0.00
TOTAL \$6,945 21 * \$330.73	MANAGED CARE PREMIUMS	\$0	0 *	\$0.00			
	TOTAL	\$6,945	21 *	\$330.73			

^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: MA FOR WORKERS WITH DISABILITIES (MAWD) - NON-PREMIUM

NUMBER OF ELIGIBLES ENROLLED ON 1/31/07:

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$18,208	30 *	\$606.92	-1,005	-33.5	-\$18.12
INPATIENT	-\$6,142	2	-\$3,070.98	-1,153	-576.5	-\$5.33
OUTPATIENT	\$24,349	28	\$869.62	148	5.3	\$164.52
DENTAL SERVICES	\$0	0 *	\$0.00	0	0.0	\$0.00
	7.0		40.00		 	44.00
PHARMACY	\$5,279	7 *	\$754.20	-1	-0.1	-\$5,279.42
PART D - COPAYS	\$8	1 *	\$8.40	7	7.0	\$1.20
PHYSICIAN RELATED	¢0.077	40.*	C 04.44	400	0.0	¢00.77
PHYSICIAN RELATED PHYSICIAN	\$3,077 \$696	48 * 9	\$64.11 \$77.33	-100 -13	-2.0 -1.4	-\$30.77 -\$53.54
CLINIC	-\$250	31	-\$8.06	-100	-1.4	-\$3.54
FAMILY PLANNING	\$0	0	\$0.00	0		\$0.00
X-RAY AND LAB	-\$83	2	-\$41.39	4	2.0	-\$20.70
NURSE PRACTITIONER	\$113	4	\$28.28	7	1.8	\$16.16
PODIATRY	\$8	1	\$7.67	1	1.0	\$7.67
CRNA SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	-\$40	0	\$0.00	-3	0.0	-\$13.33
CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$2,633	3	\$877.66	4	1.3	\$658.24
PSYCHOLOGIST SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
IN-HOME SERVICES	\$1,127	8 *	\$140.93	330	41.3	\$3.42
HOME HEALTH SERVICES	\$1,127	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$1,127	8	\$140.93	330	41.3	\$3.42
AIDS WAIVER	\$0	0	\$0.00	0		\$0.00
PHYSICAL DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$2,355	20 *	\$117.73	91	4.6	\$25.88
AUDIOLOGY SERVICES	\$0	0	\$0.00	0		\$0.00
OPTOMETRIC SERVICES	\$52	1	\$52.35	-1	-1.0	-\$52.35
DURABLE MEDICAL EQUIPMENT	\$2,271	18	\$126.15	74	4.1	\$30.69
AMBULANCE SERVICES REHABILITATION CENTER	\$32	1	\$31.61	18	18.0	\$1.76
HOSPICE	\$0 \$0	0	\$0.00 \$0.00	0		\$0.00 \$0.00
NON-EMERGENCY TRANS	\$0	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0	0	\$0.00	0		\$0.00
COMPREHENSIVE DAY REHAB	\$0	0	\$0.00	0		\$0.00
DISEASE MANAGEMENT	\$0	0	\$0.00	0		\$0.00
BUY-IN PREMIUMS	\$0	0 **	\$0.00			
PART-A	\$0	0	\$0.00			
PART-B	\$0	0	\$0.00			
	*		•			
MENTAL HEALTH SERVICES	\$5,400	1 *	\$5,400.18	18	18.0	\$300.01
PRIVATE HOME ICF/MR	\$0	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER PSYCH REHAB-PRIVATE	\$5,400	1 0	\$5,400.18 \$0.00	18	18.0	\$300.01 \$0.00
CSTAR - PRIVATE	\$0 \$0	0	\$0.00	0		\$0.00
TARGETED CASE MANAGEMENT	\$0	0	\$0.00		0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0	0	\$0.00	0		\$0.00
	-		\$3.00		0.0	Ţ3.00
STATE INSTITUTIONS	-\$162	1 *	-\$161.84	-68	-68.0	\$2.38
ICF/MENTALLY RETARDED	\$0	0	\$0.00	0		\$0.00
MENTAL HOSPITAL	\$0	0	\$0.00			\$0.00
PSYCH CARE UNDER AGE 22	\$0	0	\$0.00	0		\$0.00
PSYCH REHAB-PUBLIC	-\$162	1	-\$161.84		-68.0	
CSTAR - PUBLIC	\$0	0	\$0.00	0		\$0.00
TARGETED CASE MANAGEMENT	\$0	0	\$0.00	0		\$0.00
DFS CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$0	0 *	\$0.00	0	0.0	\$0.00
EPSDT SCREENINGS	\$0	0	\$0.00			
EPSDT SCREENINGS EPSDT REFERRAL SERVICES	\$0	0	\$0.00	0		\$0.00
EPSDT TARGETED CASE MGMT	\$0	0	\$0.00			
	-		+3.00		0.0	Ţ3.00
MANAGED CARE PREMIUMS	\$0	0 *	\$0.00			
TOTAL	\$35,293	111 *	\$317.96			

^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: WOMEN WITH BREAST OR CERVICAL CANCER (BCCT)

NUMBER OF ELIGIBLES ENROLLED ON 1/31/07: 469

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	-\$488	2 *	-\$244.17	8	4.0	-\$61.04
HOSPITALS	\$644,058	323 *	\$1,993.99	3,769	11.7	\$170.88
INPATIENT	\$202,073	28	\$7,216.88	185	6.6	\$1,092.28
OUTPATIENT	\$441,986	318	\$1,389.89	3,584	11.3	\$123.32
DENTAL SERVICES	\$378	2 *	\$189.00	12	6.0	\$31.50
	\$0.0	-	ψ100100		0.0	\$51.00
PHARMACY	\$360,583	368 *	\$979.84	2,231	6.1	\$161.62
PART D - COPAYS	\$19	5 *	\$3.87	29	5.8	\$0.67
PHYSICIAN RELATED	\$151,379	401 *	\$377.50	13,536	33.8	\$11.18
PHYSICIAN	\$7,011	46	\$152.41	129	2.8	\$54.35
CLINIC FAMILY DI ANNING	\$119,201	360	\$331.11		35.3	\$9.37
FAMILY PLANNING X-RAY AND LAB	\$699 \$13,772	11 103	\$63.52 \$133.71	14 521	1.3 5.1	\$49.91 \$26.43
NURSE PRACTITIONER	\$0	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0	0	\$0.00		0.0	\$0.00
CRNA SERVICES	\$0 \$5,007	0	\$0.00		***	
RURAL HEALTH CLINICS CASE MANAGEMENT	\$5,237 \$0	42 0	\$124.68 \$0.00	60	1.4 0.0	\$87.28 \$0.00
FED QUALIFIED HEALTH CARE	\$5,459	26	\$209.97	89	3.4	\$61.34
PSYCHOLOGIST SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
IN-HOME SERVICES	\$15,843	23 *	\$688.82	4,565	198.5	\$3.47
HOME HEALTH SERVICES	\$5,923	12	\$493.60	1,799	149.9	\$3.29
ADULT DAY HEALTH CARE	\$0	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$104	1	\$103.55	19	19.0	\$5.45
PERSONAL CARE	\$9,816	11 0	\$892.36		249.7 0.0	\$3.57
AIDS WAIVER PHYSICAL DISABLED WAIVER	\$0 \$0	0	\$0.00 \$0.00			\$0.00 \$0.00
INDEPENDENT LIVING WAIVER	\$0	0	\$0.00		0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$8,940	483 *	\$18.51 \$0.00	971 0	2.0 0.0	
AUDIOLOGY SERVICES OPTOMETRIC SERVICES	\$0 \$1,052	0 13	\$80.88		2.7	\$0.00 \$30.04
DURABLE MEDICAL EQUIPMENT	\$2,726	13	\$209.73	40	3.1	\$68.16
AMBULANCE SERVICES	\$3,099	6	\$516.50		61.0	\$8.47
REHABILITATION CENTER	\$0	0	\$0.00		0.0	\$0.00
HOSPICE NON-EMERGENCY TRANS	\$1,672 \$391	1 482	\$1,672.38 \$0.81	19 511	19.0 1.1	\$88.02 \$0.76
NON-PARTICIPATING PROV	\$0	0	\$0.00		0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0	0	\$0.00			\$0.00
DISEASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0	0 **	\$0.00			
PART-A	\$0	0	\$0.00			
PART-B	\$0	0	\$0.00			
MENTAL HEALTH SERVICES	\$0	0 *	\$0.00	0	0.0	\$0.00
PRIVATE HOME ICF/MR	\$0	0	\$0.00			
MR/DD WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE CSTAR - PRIVATE	\$0 \$0	0	\$0.00 \$0.00			\$0.00 \$0.00
TARGETED CASE MANAGEMENT	\$0	0	\$0.00			\$0.00
COMMUNITY SUPPORT WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$526	5 *	\$105.18	17	3.4	\$30.94
ICF/MENTALLY RETARDED	\$320	0	\$0.00			
MENTAL HOSPITAL	\$0	0	\$0.00			
PSYCH CARE UNDER AGE 22	\$0	0	\$0.00			
PSYCH REHAB-PUBLIC CSTAR - PUBLIC	\$468 \$0	<u>4</u> 0	\$117.09 \$0.00		3.5 0.0	
TARGETED CASE MANAGEMENT	\$58	2	\$28.77			
DFS CASE MANAGEMENT	\$0	0	\$0.00			
EDEDT SERVICES	00	· ·	Ф0 00		2.2	# 0.00
EPSDT SERVICES EPSDT SCREENINGS	\$0 \$0	0 * 0	\$0.00 \$0.00		0.0	
EPSDT SCREENINGS EPSDT REFERRAL SERVICES	\$0	0	\$0.00			*
EPSDT TARGETED CASE MGMT	\$0	0	\$0.00			
MANAGED CARE PREMIUMS	\$0	0 *	\$0.00			
			·			
TOTAL	\$1,181,237	524 *	\$2,254.27			

^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: PRESUMPTIVE ELIGIBILITY FOR KIDS

NUMBER OF ELIGIBLES ENROLLED ON 1/31/07:

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$233,155	57 *	\$4,090.44	209	3.7	\$1,115.58
INPATIENT	\$219,881	14	\$15,705.79		8.1	\$1,945.85
OUTPATIENT	\$13,274	49	\$270.90	96	2.0	\$138.27
DENTAL SERVICES	\$134	1 *	\$133.50	5	5.0	\$26.70
PHARMACY	\$759	11 *	\$68.97	22	2.0	\$34.49
PART D - COPAYS	\$0	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$13,545	45 *	\$300.99	1,214	27.0	\$11.16
PHYSICIAN	\$28	1	\$28.00		2.0	\$14.00
CLINIC	\$13,318	43	\$309.71	1,206	28.0	\$11.04
FAMILY PLANNING X-RAY AND LAB	\$0 \$54	1 2	\$0.00 \$27.15	0 4	0.0 2.0	\$0.00 \$13.58
NURSE PRACTITIONER	\$0	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0	0	\$0.00		0.0	\$0.00
CRNA SERVICES	\$0	0	\$0.00			
RURAL HEALTH CLINICS	\$145	2	\$72.41	2	1.0	\$72.41
CASE MANAGEMENT FED QUALIFIED HEALTH CARE	\$0 \$0	0	\$0.00 \$0.00		0.0	\$0.00 \$0.00
PSYCHOLOGIST SERVICES	\$0	0	\$0.00			\$0.00
IN-HOME SERVICES	\$0	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0	0	\$0.00	0		
ADULT DAY HEALTH CARE	\$0	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0	0	\$0.00			\$0.00
PERSONAL CARE AIDS WAIVER	\$0 \$0	0	\$0.00 \$0.00			\$0.00 \$0.00
PHYSICAL DISABLED WAIVER	\$0	0	\$0.00			
INDEPENDENT LIVING WAIVER	\$0	0	\$0.00		0.0	\$0.00
DELLAD AND ODEOLAL TV OF DVIOEO	¢470	75 *	Ф0.07	404	4.0	\$2.50
AUDIOLOGY SERVICES	\$478 \$0	75 * 0	\$6.37 \$0.00	134	1.8 0.0	\$3.56 \$0.00
OPTOMETRIC SERVICES	\$113	2	\$56.50	4	2.0	
DURABLE MEDICAL EQUIPMENT	\$0	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES	\$334	2	\$167.00		9.5	\$17.58
REHABILITATION CENTER	\$0	0	\$0.00			\$0.00
HOSPICE NON-EMERGENCY TRANS	\$0 \$31	0 74	\$0.00 \$0.41	0 111	0.0 1.5	\$0.00 \$0.28
NON-PARTICIPATING PROV	\$0	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0	0 **	\$0.00			
PART-A	\$0	0	\$0.00			
PART-B	\$0	0	\$0.00			
MENTAL HEALTH SERVICES	\$0	0 *	\$0.00	0	0.0	\$0.00
PRIVATE HOME ICF/MR	\$0	0	\$0.00			
MR/DD WAIVER PSYCH REHAB-PRIVATE	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0 \$0	0	\$0.00 \$0.00			\$0.00 \$0.00
TARGETED CASE MANAGEMENT	\$0	0	\$0.00			\$0.00
COMMUNITY SUPPORT WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0	0 *	\$0.00	0	0.0	\$0.00
ICF/MENTALLY RETARDED	\$0	0	\$0.00			*
MENTAL HOSPITAL	\$0	0	\$0.00			
PSYCH CARE UNDER AGE 22	\$0	0	\$0.00			
PSYCH REHAB-PUBLIC CSTAR - PUBLIC	\$0 \$0	0	\$0.00 \$0.00		0.0	
TARGETED CASE MANAGEMENT	\$0	0	\$0.00			
DFS CASE MANAGEMENT	\$0	0	\$0.00			
EPSDT SERVICES	\$2,392	21 *	\$113.89	86	4.1	\$27.81
EPSDT SCREENINGS	\$240	4	\$60.00		1.0	
EPSDT REFERRAL SERVICES	\$2,152	20	\$107.59		4.1	\$26.24
EPSDT TARGETED CASE MGMT	\$0	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0	0 *	\$0.00			
TOTAL	\$250,462	130 *	\$1,926.63			
IOIAL	\$25U,46Z	130 "	\$1,920.03	1		

^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: VOLUNTARY PLACEMENTS NUMBER OF ELIGIBLES ENROLLED ON 1/31/07: 34 NUMBER OF ELIGIBLES ENROLLED DURING FEBRUARY 2007: 43

	EVENDITUES	DECIDIENTO	COST PER	UNITS OF	UNITS PER	
NURSING FACILITIES	EXPENDITURES \$0	RECIPIENTS 0 *	RECIPIENT \$0.00	SERVICE	RECIPIENT 0.0	SERVICE \$0.00
NORSING I ACILITIES	ΨΟ	0	φ0.00	0	0.0	φ0.00
HOSPITALS	\$31,985	19 *	\$1,683.42	100	5.3	\$319.85
INPATIENT	\$28,111	1	\$28,110.52	34	34.0	\$826.78
OUTPATIENT	\$3,874	18	\$215.25	66	3.7	\$58.70
DENTAL SERVICES	\$344	4 *	\$85.98	16	4.0	\$21.49
PHARMACY	\$22,288	33 *	\$675.38	203	6.2	\$109.79
PART D - COPAYS	\$0	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$2,981	25 *	\$119.25	104	4.2	\$28.67
PHYSICIAN RELATED PHYSICIAN	\$180	4	\$45.00	6	1.5	\$30.00
CLINIC	\$2,049	17	\$120.55	60	3.5	\$34.16
FAMILY PLANNING	\$143	3	\$47.74	4	1.3	\$35.81
X-RAY AND LAB	\$438	4	\$109.54	31	7.8	\$14.13
NURSE PRACTITIONER	\$0	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0	0	\$0.00	0	0.0	* * * * * * * * * * * * * * * * * * * *
RURAL HEALTH CLINICS	\$93	2	\$46.45	2	1.0	\$46.45
CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	
FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES	\$78 \$0	1 0	\$77.60 \$0.00	1 0	1.0	\$77.60 \$0.00
PSYCHOLOGIST SERVICES	\$0	0	\$0.00	Ü	0.0	\$0.00
IN-HOME SERVICES	\$0	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0	0	\$0.00	0	0.0	* * * * * * * * * * * * * * * * * * * *
AIDS WAIVER PHYSICAL DISABLED WAIVER	\$0 \$0	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
INDEPENDENT LIVING WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$75	38 *	\$1.96	42	1.1	\$1.77
AUDIOLOGY SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$43	1	\$43.00	1	1.0	\$43.00
DURABLE MEDICAL EQUIPMENT	\$0	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
REHABILITATION CENTER HOSPICE	\$0 \$0	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
NON-EMERGENCY TRANS	\$32	38	\$0.83	41	1.1	\$0.00
NON-PARTICIPATING PROV	\$0	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0	0	\$0.00	0	0.0	
BUY-IN PREMIUMS	\$0	0 **	\$0.00			
PART-A	\$0	0	\$0.00			
PART-B	\$0	0	\$0.00			
MENTAL HEALTH SERVICES	\$676	2 *	\$338.06	93	46.5	\$7.27
PRIVATE HOME ICF/MR	\$0	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0	0	\$0.00	0	0.0	
TARGETED CASE MANAGEMENT COMMUNITY SUPPORT WAIVER	\$676 \$0	2	\$338.06 \$0.00	93 0	46.5 0.0	
	Ψ	9	ψ0.00	Ü	0.0	ψ0.00
STATE INSTITUTIONS	\$15,655	33 *	\$474.41	1,035	31.4	
ICF/MENTALLY RETARDED	\$0	0	\$0.00	0	0.0	
MENTAL HOSPITAL	\$0	0	\$0.00	0	0.0	
PSYCH CARE UNDER AGE 22	\$0	0	\$0.00	0	0.0	
PSYCH REHAB-PUBLIC CSTAR - PUBLIC	\$2,186 \$0	6	\$364.35 \$0.00	86 0	14.3 0.0	
TARGETED CASE MANAGEMENT	\$13,469	32	\$0.00 \$420.91	949	29.7	
DFS CASE MANAGEMENT	\$13,469	0	\$0.00	0	0.0	
EDODT OFFINIOSO	210.00	20. *	A 107.5-	0.10		0.10 ===
EPSDT SERVICES	\$12,684	26 *	\$487.85	642	24.7	\$19.76
EPSDT SCREENINGS EPSDT REFERRAL SERVICES	\$146 \$12,520	1	\$145.50 \$482.26	1	1.0	
EPSDT TARGETED CASE MGMT	\$12,539 \$0	26	\$482.26 \$0.00	641 0	24.6 0.0	
			φυ.υυ		0.0	φυ.υυ
MANAGED CARE PREMIUMS	\$0	0 *	\$0.00			
TOTAL	\$86,688	55 *	\$1,576.14			
IOIAL	φου,υσο	33	φ1,570.14	Į.		L

^{*} Unduplicated total.

** Recipients are not added to the total.



FOOD STAMPS

Figure 6
Food Stamp Households
60-Month Trend through February 2007

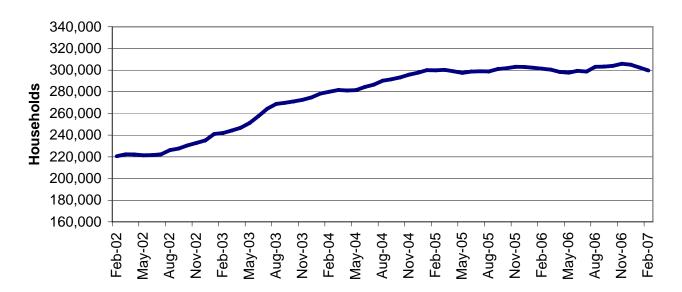


Figure 7
Food Stamp Benefits
60-Month Trend through February 2007

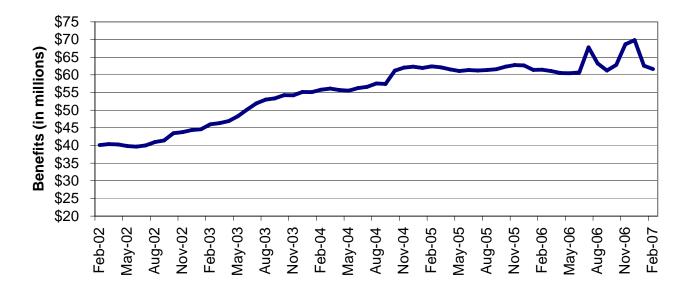


TABLE 24 FOOD STAMP PROGRAM PARTICIPATION FEBRUARY 2007

	NUMBER	NUMBER	NUMBER	NUMBER	CHANGE	CHANGE	CHANGE
	OR AMOUNT	OR AMOUNT	OR AMOUNT	OR AMOUNT	FROM	FROM	FROM
	FEB-2007	JAN-2007	DEC-2006	FEB-2006	LAST MONTH	2 MONTHS AGO	LAST YEAR
APPLICATIONS RECEIVED	51,350	57,065	49,278	47,113	-10.0%	4.2%	9.0%
APPLICATIONS APPROVED	38,158	43,782	36,354	37,787	-12.8%	5.0%	1.0%
APPLICATIONS REJECTED	9,333	10,107	9,531	8,807	-7.7%	-2.1%	6.0%
APPLICATIONS EXPEDITED	9,529	11,851	9,658	9,428	-19.6%	-1.3%	1.1%
HOUSEHOLDS RECEIVING	299,699	302,356	305,035	301,267	-0.9%	-1.7%	-0.5%
PUBLIC ASSISTANCE	88,579	89,171	89,804	91,360	-0.7%	-1.4%	-3.0%
NON-PUBLIC ASSISTANCE	211,120	213,185	215,231	209,907	-1.0%	-1.9%	0.6%
PERSONS RECEIVING	815,237	820,292	822,376	793,168	-0.6%	-0.9%	2.8%
PUBLIC ASSISTANCE	258,725	260,171	261,897	261,898	-0.6%	-1.2%	-1.2%
NON-PUBLIC ASSISTANCE	556,512	560,121	560,479	531,270	-0.6%	-0.7%	4.8%
TOTAL BENEFITS ISSUED	\$61,653,874	\$62,569,866	\$69,838,225	\$61,467,786	-1.5%	-11.7%	0.3%
AVERAGE VALUE OF BENEFITS							
PER HOUSEHOLD	\$205.72	\$206.94	\$228.95	\$204.03	-0.6%	-10.1%	0.8%
PER PERSON	\$75.63	\$76.28	\$84.92	\$77.50	-0.9%	-10.9%	-2.4%

TABLE 25 FOOD STAMP APPLICATIONS FEBRUARY 2007

		# APPS	TOTAL	#	%	#	%	#	%
		RECEIVED	RESOLVED	APPROVALS	APPROVED	REJECTIONS	REJECTED	DELINQUENT	CURRENT
NW REGION	ANDREW	59	51	39	76.5%	12	23.50%		
	ATCHISON	35	35	27	77.1%	8	22.90%		
	BUCHANAN	921	858	673	78.4%	185	21.60%	. 3	
	CALDWELL	61	48	40	83.3%	8	16.70%		
	CARROLL	77	78	65	83.3%	13			
	CASS	453	448	347	77.5%	101	22.50%		
	CHARITON	44	37	26	70.3%	11	29.70%		0
	CLINTON	75	79	48	60.8%	31	39.20%		
	COOPER	107	103	89	86.4%	14	13.60%	1	
	DAVIESS	59	61	52	85.2%	9		C	
	DE KALB	55	52	47	90.4%	5	9.60%		001.170
	GENTRY	32	27	25	92.6%	2	7.40%		
	GRUNDY	90	82	75	91.5%	7	8.50%	С	
	HARRISON	76	73	64	87.7%	9	12.30%	С	
	HOLT	23	24	20	83.3%	4	16.70%		
	JOHNSON	352	350	260	74.3%	90	25.70%		
	LAFAYETTE	253	257	208	80.9%	49	19.10%		
	LINN	103	98	87	88.8%	11	11.20%		
	LIVINGSTON	139	139	106	76.3%	33	23.70%	С	
	MERCER	28	26	24	92.3%	2	7.70%		
	NODAWAY	81	67	54	80.6%	13			
	PETTIS	403	362	289	79.8%	73	20.20%		
	PUTNAM	39	41	31	75.6%	10	24.40%	C	
	RAY	165	155	135	87.1%	20	12.90%	C	
	SALINE	214	196	146	74.5%	50	25.50%		
	SULLIVAN	68	56	46	82.1%	10	17.90%		
	WORTH	13	11	11	100.0%	0	0.00%		
	NW TOTAL	4,025	3,814	3,034	79.5%	780	20.50%		
NE REGION	ADAIR	188	185	137	74.1%	48	25.90%	2	
	AUDRAIN	195	185	126	68.1%	59	31.90%	5	
	BOONE	1,139	1,062	829	78.1%	233	21.90%		
	CALLAWAY	297	269	200	74.3%	69	25.70%		99.6%
	CLARK	66	51	46	90.2%	5	9.80%	1	98.0%
	COLE	523	457	348	76.1%	109	23.90%		
	FRANKLIN	539	511	373	73.0%	138	27.00%		
	GASCONADE	89	88	70	79.5%	18	20.50%		
	HOWARD	71	80	71	88.8%	9			
	KNOX	29	25	22	88.0%	3			
	LEWIS	63	57	42	73.7%	15	26.30%		
	LINCOLN	365	320 104	248	77.5%	72 16	22.50%		00 /
	MACON MARION	110	-	88	84.6%	-	15.40% 19.90%		100.0% 99.6%
		292	276 49	221 37	80.1% 75.5%	55 12			
	MONROE MONTGOMERY	56							
		103	89	70 34	78.7% 79.1%	19			
	OSAGE PIKE	46 125	43	88		9			
	RALLS		113		77.9%	25 9			
	RANDOLPH	65 294	60 278	51 224	85.0% 80.6%	54	15.00% 19.40%		
	SCHUYLER						11.80%		
		35	34 20	30	88.2%	4			
	SCOTLAND SHELBY	25 57	49	17 45	85.0% 91.8%	3	15.00% 8.20%		
		225	189			4			
	WARREN NE TOTAL	4,997	4,594	163 3,580	86.2% 77.9%	26 1,014	13.80% 22.10%		
SE BECION	NE TOTAL								
SE REGION	BOLLINGER	136	121	103	85.1%	18			
	BUTLER	647	590 507	493	83.6%	97	16.40%		
	CAPTER	627	597	454	76.0%	143	24.00%		
	CARTER	91	84	70	83.3%	14	16.70%		
	CRAWFORD	278	251	200	79.7%	51	20.30%		
	DENT	170	163	149	91.4%	14	8.60%		
	DUNKLIN	668	598	516	86.3%	82			
	HOWELL	502	435	356	81.8%	79	18.20%	. 2	99.5%

TABLE 25 FOOD STAMP APPLICATIONS FEBRUARY 2007

	# APPS	TOTAL	#	%	#	%	#	%
	RECEIVED	RESOLVED	APPROVALS	APPROVED	REJECTIONS	REJECTED	DELINQUENT	CURRENT
 IRON	121	109	91	83.5%	18	16.50%	6	94.5%
MADISON	145	126	110	87.3%	16	12.70%	0	100.0%
MARIES	74	64	51	79.7%	13	20.30%	0	100.0%
MISSISSIPPI	297	257	224	87.2%	33	12.80%	1	99.6%
NEW MADRID	341	292	240	82.2%	52	17.80%	4	98.6%
OREGON	118	124	103	83.1%	21	16.90%	0	100.0%
PEMISCOT	450	393	356	90.6%	37	9.40%	2	99.5%
PERRY	131	123	97	78.9%	26	21.10%	0	
PHELPS	367	355	277	78.0%	78	22.00%	2	99.4%
PULASKI	314	306	237	77.5%	69	22.50%	1	99.7%
REYNOLDS	74	59	54	91.5%	5	8.50%	0	100.0%
RIPLEY	242	210	181	86.2%	29	13.80%	0	100.0%
ST FRANCOIS	637	587	493	84.0%	94	16.00%	2	99.7%
STE GENEVIEVE	127	107	92	86.0%	15	14.00%	0	100.0%
SCOTT	659	570	473	83.0%	97	17.00%	4	99.3%
SHANNON	130	119	101	84.9%	18	15.10%	2	98.3%
STODDARD	380	343	288	84.0%	55	16.00%	0	100.0%
TEXAS	249	221	176	79.6%	45	20.40%	0	
WASHINGTON	386	351	307	87.5%	44	12.50%	3	99.1%
WAYNE	198	187	155	82.9%	32	17.10%	5	97.3%
SE TOTAL	8,559	7,742	6,447	83.3%	1,295	16.70%	47	99.4%
 BARRY	330	292	233	79.8%	59	20.20%	1	99.7%
BARTON	119	113	91	80.5%	22	19.50%	0	100.0%
BATES	135	126	100	79.4%	26	20.60%	1	99.2%
BENTON	240	224	195	87.1%	29	12.90%	1	99.6%
CAMDEN	325	289	231	79.9%	58	20.10%	3	99.0%
CEDAR	149	134	118	88.1%	16	11.90%	0	100.0%
CHRISTIAN	390	369	280	75.9%	89	24.10%	7	98.1%
DADE	53	53	43	81.1%	10	18.90%	0	100.0%
DALLAS	187	172	146	84.9%	26	15.10%	0	100.0%
DOUGLAS	156	145	123	84.8%	22	15.20%	0	100.0%
GREENE	2,232	2,130	1,591	74.7%	539	25.30%	42	98.0%
HENRY	208	247	177	71.7%	70	28.30%	1	99.6%
HICKORY	88	90	65	72.2%	25	27.80%	0	100.0%
JASPER LACLEDE	1,243	1,116	890	79.7%	226	20.30%	10	99.1%
LACLEDE	356	332	284	85.5%	48	14.50%	1	99.7%
-	328 251	315 235	244 194	77.5% 82.6%	71 41	22.50%	3	99.0%
MCDONALD						17.40%	_	
MILLER	253	245	205	83.7%	40	16.30%	4	98.4%
MONITEAU	89	88	73	83.0%	15	17.00%	0	100.0%
MORGAN NEWTON	202	181	145	80.1%	36	19.90%	1	99.4%
	421	413	333	80.6%	80	19.40%		99.8%
OZARK	112	103	96	93.2%	/	6.80%		
POLK	296	266	218	82.0%	48	18.00% 15.20%	3	
ST CLAIR	118 252	105	89	84.8%	16 42		1	99.0%
STONE		232	190	81.9%		18.10%	1	99.6%
TANEY	429 212	454 192	332 159	73.1% 82.8%	122 33	26.90% 17.20%	8	
VERNON		252						99.0%
WEBSTER	279		187	74.2%	65 28	25.80%	2	99.2%
WRIGHT SW TOTAL	230 9,683	210 9,123	182 7 21 4	86.7% 79.1%	1,909	13.30% 20.90%	93	100.0% 99.0%
CLAY	1,043	9,123	7,214 763	79.1% 78.3%	1,909	20.90%		99.0%
	7,043	6,719	763 5,347	78.3% 79.6%		21.70%	7 174	99.3%
JACKSON PLATTE	293	256	206	80.5%	1,372	19.50%	174	
KC TOTAL	293 8,547	7,950		80.5% 79.4%	50 1,634		182	99.6% 97.7%
JEFFERSON			6,316			20.60%		
	1,285	1,171	899	76.8%	272	23.20%	8	99.3%
ST CHARLES	986	950 5.512	729 4 220	76.7%	221	23.30%		98.5%
ST LOUIS COUNTY	6,006	5,512	4,230	76.7%	1,282	23.30%		98.5%
ST LOUIS CITY STL TOTAL	7,262 15,539	6,635 14,268	5,709 11,567	86.0% 81.1%	926 2,701	14.00% 18.90%	102 207	98.5% 98.5%
		1/1 768	17.56/	X1 1%	ソ /()1		. 2017	

TABLE 26 FOOD STAMP EXPEDITED APPLICATIONS FEBRUARY 2007

		EXPEDITED APPLICATIONS	APPLICATIONS TIMELY	APPLICATIONS NOT TIMELY	PERCENT TIMELY
NW REGION	ANDREW	4	3	1	75.0%
	ATCHISON	6	6	0	
	BUCHANAN	171	161	10	
	CALDWELL	7	7	0	
	CARROLL	11	11	0	
	CASS	95	93	2	
	CHARITON	3	3	0	
	CLINTON	18	18	0	
	COOPER	13	13	0	
	DAVIESS	8	7	1	87.5%
	DE KALB	2	2	0	
	GENTRY	2	2	0	100.0%
	GRUNDY	9	9	0	100.0%
	HARRISON	15	15	0	100.0%
	HOLT	2	2	0	100.0%
	JOHNSON	61	58	3	95.1%
	LAFAYETTE	47	42	5	89.4%
	LINN	16	15	1	93.8%
	LIVINGSTON	20	20	0	100.0%
	MERCER	4	4	0	100.0%
	NODAWAY	10	10	0	100.0%
	PETTIS	63	62	1	98.4%
	PUTNAM	5	5	0	100.0%
	RAY	27	27	0	100.0%
	SALINE	30	28	2	93.3%
	SULLIVAN	4	4	0	100.0%
	WORTH	4	4	0	100.0%
	NW TOTAL	657	631	26	96.0%
NE REGION	ADAIR	33	33	0	100.0%
	AUDRAIN	33	32	1	97.0%
	BOONE	224	217	7	96.9%
	CALLAWAY	55	52	3	94.5%
	CLARK	8	8	0	100.0%
	COLE	111	99	12	89.2%
	FRANKLIN	81	78	3	96.3%
	GASCONADE	8	8	0	100.0%
	HOWARD	11	11	0	100.0%
	KNOX	4	4	0	100.0%
	LEWIS	2	2	0	100.0%
	LINCOLN	58	57	1	98.3%
	MACON	10	10	0	
	MARION	52	51	1	98.1%
	MONROE	4	4	0	
	MONTGOMERY	14	14	0	
	OSAGE	6	4	2	
	PIKE	13	13	0	
	RALLS	9	9	0	
	RANDOLPH	45	45	0	
	SCHUYLER	4	4	0	
	SCOTLAND	2	2	0	
	SHELBY	6	6	0	
	WARREN	37	36	1	97.3%
SE REGION	NE TOTAL	830	799	31	96.3%
	BOLLINGER	12	11	1	91.7%
	BUTLER	100	96	4	
	CAPE GIRARDEAU	101	95	6	
	CARTER	8	8	0	
	CRAWFORD	38	37	1	97.4%
	DENT	22	22	0	100.0%
	DUNKLIN	103	103	0	100.0%
	HOWELL	56	50	6	89.3%

TABLE 26 FOOD STAMP EXPEDITED APPLICATIONS FEBRUARY 2007

		EXPEDITED APPLICATIONS	APPLICATIONS TIMELY	APPLICATIONS NOT TIMELY	PERCENT TIMELY
SE REGION	IRON	12	12	0	100.0%
	MADISON	14	14	0	100.0%
	MARIES	8	7	1	87.5%
	MISSISSIPPI	53	52	1	98.1%
	NEW MADRID	43	43	0	100.0%
	OREGON	12	11	1	91.7%
	PEMISCOT	54	52	2	96.3%
	PERRY	20	19	1	95.0%
	PHELPS	52	51	1	98.1%
	PULASKI	63	62	1	98.4%
	REYNOLDS	8	8	0	100.0%
	RIPLEY	28	27	1	96.4%
	ST FRANCOIS	99	94	5	94.9%
	STE GENEVIEVE	15	14	1	93.3%
	SCOTT	86	86	0	100.0%
	SHANNON	13	13	0	100.0%
	STODDARD	39	36	3	92.3%
	TEXAS	33	31	2	93.9%
	WASHINGTON	61	60		98.4%
	WAYNE	26	23	3	88.5%
	SE TOTAL	1,179	1,137	42	96.4%
SW REGION	BARRY	48	47	1	97.9%
OW REGION	BARTON	15	15	0	100.0%
	BATES	17	15	2	88.2%
	BENTON	45	44		97.8%
	CAMDEN	68	67	<u>'</u> 1	98.5%
	CEDAR	17	17	0	100.0%
	CHRISTIAN		58	2	96.7%
	DADE	60	J0 4		
	DALLAS	28	28	0	50.0% 100.0%
	DOUGLAS	24	23	1	95.8%
	GREENE	436	409	27	93.8%
	HENRY	430		4	90.0%
	HICKORY	12	36 12	0	
	JASPER			9	100.0%
	LACLEDE	225 42	216 42		96.0%
	LACLEDE	34	34	0	100.0%
					100.0%
	MCDONALD MILLER	47 35	46 32	<u>1</u> 3	97.9%
	MONITEAU		32 8	<u></u>	91.4% 100.0%
	MORGAN	8		4	
	NEWTON	23 56	19 50		82.6%
		-		6	
	OZARK POLK	15	15	0	100.0%
	ST CLAIR	40	38	2	95.0%
		14	14	0	
	STONE	37	33	4	89.2%
	TANEY	112	107	5	
	VERNON	31	31	0	100.0%
	WEBSTER	30	29	1	96.7%
	WRIGHT	26	26	0	100.0%
1/0 0501011	SW TOTAL	1,587	1,512	75	95.3%
KC REGION	CLAY	222	213	9	95.9%
	JACKSON	1,748	1,676	72	95.9%
	PLATTE	62	60	2	96.8%
	KC TOTAL	2,032	1,949	83	
STL REGION	JEFFERSON	238	232	6	97.5%
	ST CHARLES	225	207	18	
	ST LOUIS COUNTY	1,089	1,010	79	
	ST LOUIS CITY	1,692	1,577	115	
	STL TOTAL	3,244	3,026	218	
STATEWIDE		9,529	9,054	475	95.0%

TABLE 27 FOOD STAMP PROGRAM PARTICIPATION FEBRUARY 2007

								AV/EDAGE
							TOTAL	AVERAGE VALUE OF
	TOTAL	TOTAL	PA	PA	NON-PA	NON-PA	BENEFITS	BENEFITS
COUNTY	PERSONS	HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS	HOUSEHOLDS	ISSUED	PER PERSON
STATEWIDE	815,237	299,699	258,725	88,579	556,512	211,120	\$61,653,874	\$75.63
ADAIR	3,049	1,193	590	283	2,459	910	\$209,783	\$68.80
ANDREW	1,029	360	226	93	803	267	\$65,952	\$64.09
ATCHISON	603	249	161	65	442	184	\$37,280	\$61.82
AUDRAIN	3,335	1,195	794	278	2,541	917	\$233,043	\$69.88
BARRY	6,407	2,048	1,429	479	4,978	1,569	\$445,877	\$69.59
BARTON	2,288	747	659	202	1,629	545	\$152,129	\$66.49
BATES	2,437	793	537	171	1,900	622	\$171,794	\$70.49
BENTON	3,831	1,386	1,061	332	2,770	1,054	\$280,751	\$73.28
BOLLINGER	2,315	801	566	189	1,749	612	\$149,330	\$64.51
BOONE	16,698	6,345	5,596	1,861	11,102	4,484	\$1,311,738	\$78.56
BUCHANAN	15,117	5,379	4,809	1,560	10,308	3,819	\$1,111,003	\$73.49
BUTLER	11,002	4,029	3,883	1,384	7,119	2,645	\$717,032	\$65.17
CALDWELL	1,251	392	267	87	984	305	\$83,158	\$66.47
CALLAWAY	4,825	1,676	1,200	409	3,625	1,267	\$348,095	\$72.14
CAMDEN	5,021	1,725	939	315	4,082	1,410	\$359,345	\$71.57
CAPE GIRARDEAU	9,714	3,636	3,207	1,111	6,507	2,525	\$727,186	\$74.86
CARROLL	1,474	479	346	112	1,128	367	\$98,019	\$66.50
CARTER	1,918	664	544	201	1,374	463	\$124,428	\$64.87
CASS	7,979	2,658	2,013	633	5,966	2,025	\$608,710	\$76.29
CEDAR	2,885	988	755	278	2,130	710	\$193,659	\$67.13
CHARITON	895	304	237	84	658	220	\$57,753	\$64.53
CHRISTIAN	6,833	2,199	1,552	517	5,281	1,682	\$509,976	\$74.63
CLARK	994	325	247	78	747	247	\$62,586	\$62.96
CLAY	15,711	5,400	3,478	1,147	12,233	4,253	\$1,200,296	\$76.40
CLINTON	1,535	496	377	116	1,158	380	\$106,912	\$69.65
COLE	7,638	2,713	2,392	786	5,246	1,927	\$568,678	\$74.45
COOPER	2,015	739	495	180	1,520	559	\$144,887	\$71.90
CRAWFORD	5,204	1,677	1,260	402	3,944	1,275	\$363,391	\$69.83
DADE	1,263	422	262	91	1,001	331	\$80,909	\$64.06
DALLAS	3,412	1,143	799	287	2,613	856	\$240,680	\$70.54
DAVIESS	1,148	346	198	55	950	291	\$74,183	\$64.62
DE KALB	987	353	266	108	721	245	\$65,098	\$65.96
DENT	3,318	1,112	742	294	2,576	818	\$218,030	\$65.71
DOUGLAS	2,960	1,057	739	283	2,221	774	\$214,200	\$72.36
DUNKLIN	11,891	4,276	4,202	1,489	7,689	2,787	\$771,020	\$64.84
FRANKLIN	9,092	3,000	1,918	699	7,174	2,301	\$646,301	\$71.08
GASCONADE	1,713	579	269	104	1,444	475	\$112,938	\$65.93
GENTRY	643		113		530		. ,	\$62.88
GREENE	33,960		9,896	3,730	24,064	8,634		\$75.53
GRUNDY	1,571	524	380	130	1,191	394	\$96,791	\$61.61
HARRISON	1,345	447	282	103	1,063	344	\$89,704	\$66.69
HENRY	3,963		1,090	379	2,873	1,052	\$261,172	\$65.90
HICKORY	1,617		345	144	1,272	464	\$108,938	
HOLT	543	180	157	52	386	128	\$34,787	\$64.06
HOWARD	1,278	465	345	134	933	331	\$94,374	\$73.85
HOWELL	8,895		2,515	868	6,380	2,122	\$599,237	\$67.37
IRON	2,455		666	240	1,789	621	\$158,363	\$64.51
JACKSON	105,782	40,306	36,522	11,849	69,260	28,457	\$8,634,203	\$81.62
JASPER	20,793	7,227	5,708	1,939	15,085	5,288	\$1,473,985	\$70.89
JEFFERSON	19,206		4,537	1,684	14,669	5,114	\$1,468,462	\$76.46
JOHNSON	5,044	1,705	1,370	444	3,674	1,261	\$369,958	\$73.35
KNOX	433	162	81	39	352	123	\$28,911	\$66.77
LACLEDE	6,712	2,117	1,527	511	5,185	1,606	\$444,461	\$66.22
LAFAYETTE	4,403		1,125	378	3,278	1,127	\$318,710	
LAWRENCE	5,473		1,232	441	4,241	1,360	\$376,268	
LEWIS	1,052		260	91	792	285	\$67,049	
LINCOLN	6,170	1,949	1,260	386	4,910	1,563	\$462,394	\$74.94

TABLE 27 FOOD STAMP PROGRAM PARTICIPATION FEBRUARY 2007

								AVERAGE
							TOTAL	VALUE OF
	TOTAL	TOTAL	PA	PA	NON-PA	NON-PA	BENEFITS	BENEFITS
COUNTY	PERSONS	HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS	HOUSEHOLDS	ISSUED	PER PERSON
LINN	1,933	658	426	159	1,507	499	\$119,454	\$61.80
LIVINGSTON	2,112	706	624	207	1,488	499	\$125,695	\$59.51
MCDONALD	4,837	1,443	833	289	4,004	1,154	\$324,855	\$67.16
MACON	1,819	663	373	154	1,446	509	\$120,125	\$66.04
MADISON	2,585	902	742	270	1,843	632	\$162,520	\$62.87
MARIES	1,434	443	308	90	1,126	353	\$94,389	\$65.82
MARION	5,040	1,784	1,501	535	3,539	1,249	\$349,632	\$69.37
MERCER	374	136	89	34	285	102	\$23,211	\$62.06
MILLER	4,550	1,456	1,070	302	3,480	1,154	\$310,654	\$68.28
MISSISSIPPI	4,760	1,909	1,777	638	2,983	1,271	\$327,601	\$68.82
MONITEAU	1,672	550	369	131	1,303	419	\$113,197	\$67.70
MONROE	914	307	149	56	765	251	\$58,659	\$64.18
MONTGOMERY	1,714	566	360	133	1,354	433	\$116,354	\$67.88
MORGAN	3,503	1,143	713	228	2,790	915	\$231,010	\$65.95
NEW MADRID	5,429	2,102	1,917	712	3,512	1,390	\$349,614	\$64.40
NEWTON	7,381	2,274	1,576	522	5,805	1,752	\$501,228	\$67.91
NODAWAY	1,228	466	240	95	988	371	\$79,895	\$65.06
OREGON	2,425	855	733	293	1,692	562	\$151,646	\$62.53
OSAGE	908	308	155	66	753	242	\$61,176	\$67.37
OZARK	1,962	761	517	217	1,445	544	\$135,668	\$69.15
PEMISCOT	7,594	2,791	2.984	1.033	4,610	1.758	\$506,035	\$66.64
PERRY	2,238	796	534	201	1.704	595	\$150,046	\$67.04
PETTIS	7,172	2,304	2,062	637	5,110	1,667	\$475,513	\$66.30
PHELPS	5,926	1,973	1,596	531	4,330	1,442	\$399.787	\$67.46
PIKE	2,430	829	595	217	1,835	612	\$158,751	\$65.33
PLATTE	4,162	1,424	1,068	343	3,094	1,081	\$333,573	\$80.15
POLK	5,481	1,773	1,267	390	4,214	1,383	\$404,713	\$73.84
PULASKI	4,716	1,648	1,195	433	3,521	1,215	\$332,708	\$70.55
PUTNAM	680	270	210	80	470	190	\$46,212	\$67.96
RALLS	1,044	354	227	79	817	275	\$66,788	\$63.97
RANDOLPH	4,897	1,710	1,544	493	3,353	1,217	\$331,598	\$67.71
RAY	2.619	835	629	199	1,990	636	\$178,572	\$68.18
REYNOLDS	1,654	557	453	161	1,201	396	\$107,060	\$64.73
RIPLEY	4.291	1,630	1.428	564	2.863	1.066	\$279,286	\$65.09
ST CHARLES	14,619	5,220	4.027	1,373	10.592	3.847	\$1,194,992	\$81.74
ST CLAIR	1,958	697	463	1,373	1,495	533	\$129,151	\$65.96
ST FRANCOIS	11,542	4,212	3,425	1,248	8,117	2,964	\$789,970	\$68.44
STE GENEVIEVE	1,946	675	534	173	1,412	502	\$140,849	\$72.38
ST LOUIS COUNTY	89,158		36,437	_	52,721	21,645		
SALINE	3,425	1,172	855	302	2,570	870		
SCHUYLER	562	204	113	44	2,370	160	\$36,832	\$65.54
SCOTLAND	417	147	69	28	348	119	\$23,014	\$55.19
SCOTLAND	9,705		3,545	1,245	6,160	2,324	\$649,474	
SHANNON	2,159		516	1,243	1,643	538	\$135,491	
SHELBY	930		198	71	732	218	\$54,887	\$59.02
STODDARD								·
	5,835	2,188	1,495	621	4,340	1,567	\$367,284	
STONE	4,453	· ·	756	281	3,697	1,205	\$328,781	\$73.83
SULLIVAN	1,129	378	240	87	889	291	\$75,517	\$66.89
TANEY	6,510		1,143	413	5,367	1,859	\$485,547	\$74.58
TEXAS	4,654		1,277	467	3,377	1,123	\$303,218	
VERNON	3,735		939	321	2,796	923	\$246,638	
WARREN	3,436		809	268	2,627	866	\$264,343	
WASHINGTON	7,072	2,434	1,915	643	5,157	1,791	\$507,885	
WAYNE	3,592	1,303	995	384	2,597	919	\$228,493	
WEBSTER	4,575	1,444	1,118	377	3,457	1,067	\$309,776	
WORTH	238	88	40	15	198	73		\$64.08
WRIGHT	4,613	·	1,242	453	3,371	1,117	\$306,446	· ·
ST LOUIS CITY	106,365	46,520	47,884	16,315	58,481	30,205	\$9,357,009	\$87.97

TABLE 28 FOOD STAMP PROGRAM PARTICIPATION BY REGION AND COUNTY FEBRUARY 2007

					AVEDAGE	AVED A OF
				TOTAL	AVERAGE VALUE OF	AVERAGE VALUE OF
		TOTAL	TOTAL	BENEFITS	BENEFITS	BENEFITS
		HOUSEHOLDS	PERSONS	ISSUED	PER HOUSEHOLD	PER PERSON
NW REGION	ANDREW	360	1,029	\$65,952	\$183.20	\$64.09
	ATCHISON	249	603	\$37,280	\$149.72	\$61.82
	BUCHANAN	5,379	15,117	\$1,111,003	\$206.54	\$73.49
	CALDWELL	392	1,251	\$83,158	\$212.14	\$66.47
	CARROLL	479	1,474	\$98,019	\$204.63	\$66.50
	CASS	2,658	7,979	\$608,710	\$229.01	\$76.29
	CHARITON	304	895	\$57,753	\$189.98	\$64.53
	CLINTON	496	1,535	\$106,912	\$215.55	\$69.65
	COOPER	739	2,015	\$144,887	\$196.06	\$71.90
	DAVIESS	346	1,148	\$74,183	\$214.40	\$64.62
	DE KALB	353	987	\$65,098	\$184.41	\$65.96
	GENTRY	210	643	\$40,431	\$192.53	\$62.88
	GRUNDY	524	1,571	\$96,791	\$184.72	\$61.61
	HARRISON HOLT	447 180	1,345 543	\$89,704 \$34,787	\$200.68 \$193.26	\$66.69 \$64.06
	JOHNSON	1,705	5,044	\$369,958	\$216.98	\$73.35
	LAFAYETTE	1,705	4,403	\$309,956 \$318,710	\$211.77	\$73.33 \$72.38
	LINN	658	1,933	\$318,710 \$119,454	\$181.54	\$61.80
	LIVINGSTON	706	2,112	\$125,695	\$178.04	\$59.51
	MERCER	136	374	\$23,211	\$170.67	\$62.06
-	NODAWAY	466	1,228	\$79,895	\$171.45	\$65.06
	PETTIS	2,304	7,172	\$475,513	\$206.39	\$66.30
	PUTNAM	270	680	\$46,212	\$171.16	\$67.96
	RAY	835	2,619	\$178,572	\$213.86	\$68.18
	SALINE	1,172	3,425	\$219,048	\$186.90	\$63.96
	SULLIVAN	378	1,129	\$75,517	\$199.78	\$66.89
	WORTH	88	238	\$15,251	\$173.31	\$64.08
	NW TOTAL	23,339	68,492	\$4,761,704	\$204.02	\$69.52
NE REGION	ADAIR	1,193	3,049	\$209,783	\$175.84	\$68.80
	AUDRAIN	1,195	3,335	\$233,043	\$195.02	\$69.88
	BOONE	6,345	16,698	\$1,311,738	\$206.74	\$78.56
	CALLAWAY	1,676	4,825	\$348,095	\$207.69	\$72.14
	CLARK	325	994	\$62,586	\$192.57	\$62.96
	COLE	2,713	7,638	\$568,678	\$209.61	\$74.45
	FRANKLIN	3,000	9,092	\$646,301	\$215.43	\$71.08
	GASCONADE	579	1,713	\$112,938	\$195.06	\$65.93
	HOWARD	465	1,278	\$94,374	\$202.95	\$73.85
	KNOX	162	433	\$28,911	\$178.46	\$66.77
	LEWIS	376	1,052	\$67,049	\$178.32	\$63.73
	LINCOLN	1,949	6,170	\$462,394	\$237.25	\$74.94
	MACON	663	1,819	\$120,125 \$240,633	\$181.18	
	MARION	1,784	5,040	\$349,632	\$195.98 \$191.07	
-	MONROE MONTGOMERY	307 566	914 1,714	\$58,659 \$116,354	\$191.07	\$64.18 \$67.88
<u> </u>	OSAGE	308	908	\$61,176	\$198.62	\$67.37
<u> </u>	PIKE	829	2,430	\$158,751	\$190.02	\$65.33
-	RALLS	354	1,044	\$66,788	\$188.67	\$63.97
	RANDOLPH	1,710	4,897	\$331,598	\$193.92	\$67.71
	SCHUYLER	204	562	\$36,832	\$180.55	\$65.54
	SCOTLAND	147	417	\$23,014	\$156.56	\$55.19
	SHELBY	289	930	\$54,887	\$189.92	\$59.02
	WARREN	1,134	3,436	\$264,343	\$233.11	\$76.93
	NE TOTAL	28,273	80,388	\$5,788,049	\$204.72	\$72.00
SE REGION	BOLLINGER	801	2,315	\$149,330	\$186.43	\$64.51
	BUTLER	4,029	11,002	\$717,032	\$177.97	\$65.17
	CAPE GIRARDEAU	3,636	9,714	\$727,186	\$200.00	\$74.86
	CARTER	664	1,918	\$124,428	\$187.39	\$64.87
	CRAWFORD	1,677	5,204	\$363,391	\$216.69	\$69.83
	DENT	1,112	3,318	\$218,030	\$196.07	\$65.71
	DUNKLIN	4,276	11,891	\$771,020	\$180.31	\$64.84
	HOWELL	2,990	8,895	\$599,237	\$200.41	\$67.37

TABLE 28 FOOD STAMP PROGRAM PARTICIPATION BY REGION AND COUNTY FEBRUARY 2007

				TOTAL	AVERAGE VALUE OF	AVERAGE VALUE OF
		TOTAL	TOTAL	BENEFITS	BENEFITS	BENEFITS
		HOUSEHOLDS	PERSONS	ISSUED	PER HOUSEHOLD	PER PERSON
SE REGION	IRON	861	2,455	\$158,363	\$183.93	\$64.51
	MADISON	902	2,585	\$162,520	\$180.18	
	MARIES	443	1,434	\$94,389	\$213.07	\$65.82
	MISSISSIPPI	1,909	4,760	\$327,601	\$171.61	\$68.82
	NEW MADRID	2,102	5,429	\$349,614	\$166.32	\$64.40
	OREGON	855	2.425	\$151,646	\$177.36	\$62.53
	PEMISCOT	2,791	7,594	\$506,035	\$181.31	\$66.64
	PERRY	796	2,238	\$150,046	\$188.50	\$67.04
	PHELPS	1,973	5,926	\$399,787	\$202.63	\$67.46
	PULASKI	1,648	4,716	\$332,708	\$201.89	\$70.55
	REYNOLDS	557	1,654	\$107,060	\$192.21	\$64.73
	RIPLEY	1,630	4,291	\$279,286	\$171.34	\$65.09
	ST FRANCOIS	4,212	11,542	\$789,970	\$187.55	\$68.44
	STE GENEVIEVE	675	1,946	\$140,849	\$208.67	\$72.38
	SCOTT	3,569	9,705	\$649,474	\$200.07 \$181.98	\$66.92
	SHANNON	735	9,703 2.159		\$184.34	\$62.76
	STODDARD	2.188	,	\$135,491 \$267,294	·	*
	TEXAS	,	5,835 4,654	\$367,284 \$303,218	\$167.86 \$100.70	\$62.94 \$65.15
	WASHINGTON	1,590 2,434	4,654 7,072	\$303,218 \$507,885	\$190.70 \$208.66	\$65.15 \$71.82
					·	
	WAYNE	1,303	3,592	\$228,493	\$175.36	\$63.61
OW/ DECION	SE TOTAL	52,358	146,269	\$9,811,373	\$187.39	\$67.08
SW REGION	BARRY	2,048	6,407	\$445,877	\$217.71	\$69.59
	BARTON	747	2,288	\$152,129	\$203.65	\$66.49
	BATES	793	2,437	\$171,794	\$216.64	\$70.49
	BENTON	1,386	3,831	\$280,751	\$202.56	\$73.28
	CAMDEN	1,725	5,021	\$359,345	\$208.32	\$71.57
	CEDAR	988	2,885	\$193,659	\$196.01	\$67.13
	CHRISTIAN	2,199	6,833	\$509,976	\$231.91	\$74.63
	DADE	422	1,263	\$80,909	\$191.73	\$64.06
	DALLAS	1,143	3,412	\$240,680	\$210.57	\$70.54
	DOUGLAS	1,057	2,960	\$214,200	\$202.65	\$72.36
	GREENE	12,364	33,960	\$2,564,955	\$207.45	\$75.53
	HENRY	1,431	3,963	\$261,172	\$182.51	\$65.90
	HICKORY	608	1,617	\$108,938	\$179.17	\$67.37
	JASPER	7,227	20,793	\$1,473,985	\$203.96	\$70.89
	LACLEDE	2,117	6,712	\$444,461	\$209.95	\$66.22
	LAWRENCE	1,801	5,473	\$376,268	\$208.92	\$68.75
	MCDONALD	1,443	4,837	\$324,855	\$225.12	\$67.16
	MILLER	1,456	4,550	\$310,654	\$213.36	\$68.28
	MONITEAU	550	1,672	\$113,197	\$205.81	\$67.70
	MORGAN	1,143	3,503	\$231,010	\$202.11	
	NEWTON	2,274	7,381	\$501,228	\$220.42	\$67.91
	OZARK	761	1,962	\$135,668	\$178.28	\$69.15
	POLK	1,773	5,481	\$404,713	\$228.26	\$73.84
	ST CLAIR	697	1,958	\$129,151	\$185.30	\$65.96
	STONE	1,486	4,453	\$328,781	\$221.25	\$73.83
	TANEY	2,272	6,510	\$485,547	\$213.71	\$74.58
	VERNON	1,244	3,735	\$246,638	\$198.26	\$66.03
	WEBSTER	1,444	4,575	\$309,776	\$214.53	\$67.71
	WRIGHT	1,570	4,613	\$306,446	\$195.19	\$66.43
	SW TOTAL	56,169	165,085	\$11,706,763	\$208.42	\$70.91
KC REGION	CLAY	5,400	15,711	\$1,200,296	\$222.28	
	JACKSON	40,306	105,782	\$8,634,203	\$214.22	\$81.62
	PLATTE	1,424	4,162	\$333,573	\$234.25	\$80.15
	KC TOTAL	47,130	125,655	\$10,168,072	\$215.75	\$80.92
	IEEEEDOON	6,798	19,206	\$1,468,462	\$216.01	\$76.46
STL REGION	JEFFERSON	0,7 30				
STL REGION	ST CHARLES	5,220	14,619	\$1,194,992	\$228.93	\$81.74
STL REGION		· · · · · ·	89,158	\$1,194,992 \$7,397,449	\$228.93 \$218.27	\$82.97
STL REGION	ST CHARLES	5,220				
STL REGION	ST CHARLES ST LOUIS COUNTY	5,220 33,892	89,158	\$7,397,449	\$218.27	\$82.97 \$87.97